



**FALL WORKSHOP AGENDA
of the Aurora City Council**

Saturday, October 4, 2025

9:30 a.m.

Aurora Room

15151 E. Alameda Parkway

Aurora, CO 80012

1. DISCUSSION OF BUDGET RULES FOR THE DAY

2. BUDGET DELIBERATIONS

Budgets by Deputy City Manager Group

2.a Council / Commission Appointees

- a) City Attorney (F-20)
- b) Civil Service Commission (F-29)
- c) Court Administration (F-41)
- d) Judicial (F-117)
- e) Public Defender (F-186)

2.b Roberto Venegas - Deputy City Manager

- a) Communications (F-33)
- b) Finance (F-55)
- c) Housing and Community Services (F-86)
- d) Human Resources (F-97)
- e) Information Technology (F-106)

2.c Laura Perry - Deputy City Manager

- a) Development Services (F-48)
- b) Library and Cultural Services (F-125)
- c) Parks, Recreation and Open Space (F-144)
- d) Planning and Business Development (F-162)
- e) Public Works (F-190)

2.d Jason Batchelor - City Manager

- a) Aurora911 (F-15)
- b) Fire (F-66)
- c) Police (F-171)
- d) General Management (F-76) (Fleet, CMO, City Clerk, Internal Audit, Intergovernmental Relations, International and Immigrant Affairs)

2.e Marshall Brown - General Manager of Water

- a) Aurora Water (F-3)

2.f Greg Hays - Budget Officer

- a) City Council (F-25)
- b) Non-Departmental (F-133)

3. CAPITAL PROJECTS FUND AND ANY OTHER FUND REVIEW (if not discussed previously)

4. MISCELLANEOUS (Proposed Pay Schedules, Proposed GID Ordinances, Proposed Service Fees)

4.a 2026 Proposed Pay Schedules

Jen Lorenzen, Deputy Director, Human Resources / Erika Taylor, Assistant City Attorney

4.b General Improvement District 1-2007 (Cherry Creek Racquet Club) 2026 Operating Budget

Andrew Jaminson, Debt and Treasury Supervisor, Finance / Hanosky Hernandez, Senior Assistant City Attorney

4.c General Improvement District 1-2016 (Cobblewood) 2026 Operating Budget

Andrew Jamison, Debt and Treasury Supervisor, Finance / Hanosky Hernandez, Senior Assistant City Attorney

4.d General Improvement District 2-2011 (Aurora Conference Center) 2026 Operating Budget

Andrew Jamison, Debt and Treasury Supervisor, Finance / Hanosky Hernandez, Senior Assistant City Attorney

4.e General Improvement District 2-2009 (Pier Point 7) 2026 Operating Budget

Andrew Jamison, Debt and Treasury Supervisor, Finance / Hanosky Hernandez, Senior Assistant City Attorney

4.f General Improvement District 1-2008 (Peoria Park) 2026 Operating Budget

Andrew Jamison, Debt and Treasury Supervisor, Finance / Hanosky Hernandez, Senior Assistant City Attorney

4.g General Improvement District 3-2008 (Meadow Hills Country Club) 2026 Operating Budget

Andrew Jamison, Debt and Treasury Supervisor, Finance / Hanosky Hernandez, Senior Assistant City Attorney

4.h Proposed 2026 Changes to Service Fees

Richard Goggins, Management Analyst III, Finance / Hanosky Hernandez, Senior Assistant City Attorney

5. ADJOURN