



AGENDA

Fall Workshop of the Aurora City Council

Saturday, October 3, 2026, 9:00 a.m.

Aurora Room

15151 E. Alameda Parkway

Aurora, CO 80012

1. DISCUSSION OF BUDGET RULES FOR THE DAY

2. BUDGET DELIBERATIONS

Budgets by Deputy City Manager Group

2.a Council / Commission Appointees

- a) City Attorney (F-23)
- b) Civil Service Commission (F-33)
- c) Judicial (F-122)
- d) Public Defender (F-193)

2.b Roberto Venegas - Deputy City Manager

- a) Communications (F-37)
- b) Finance (F-60)
- c) Housing and Community Services (F-91)
- d) Human Resources (F-102)
- e) Information Technology (F-112)

2.c Laura Perry - Deputy City Manager

- a) Development Services (F-52)
- b) Library and Cultural Services (F-130)
- c) Parks, Recreation and Open Space (F-150)
- d) Planning and Business Development (F-169)
- e) Public Works (F-198)

2.d Jason Batchelor - City Manager

- a) Aurora911 (F-18)
- b) Court Administration (F-45)
- c) Fire (F-72)
- d) Police (F-178)
- e) General Management (F-81) (Fleet, CMO, City Clerk, Internal Audit, Intergovernmental Relations, International and Immigrant Affairs)

2.e Marshall Brown - General Manager of Water

- a) Aurora Water (F-3)

2.f Greg Hays - Budget Officer

- a) City Council (F-29)
- b) Non-Departmental (F-138)

3. CAPITAL PROJECTS FUND AND ANY OTHER FUND REVIEW (if not discussed previously)

4. MISCELLANEOUS (Proposed Pay Schedules, Proposed GID Ordinances, Proposed Service Fees)

4.a Proposed 2027 Service Fees

Richard Goggins, Budget Analyst III, Finance / Hanosky Hernandez, Senior Assistant City Attorney

4.b General Improvement District 2-2011 (Aurora Conference Center) 2027 Operating Budget (Ordinance)

Andrew Jaminson, Debt and Treasury Supervisor, Finance / Hanosky Hernandez, Senior Assistant City Attorney

4.c General Improvement District 1-2007 (Cherry Creek Racquet Club) 2027 Operating Budget (Ordinance)

Andrew Jaminson, Debt and Treasury Supervisor, Finance / Hanosky Hernandez, Senior Assistant City Attorney

4.d General Improvement District 1-2016 (Cobblewood) 2027 Operating Budget (Ordinance)

Andrew Jaminson, Debt and Treasury Supervisor, Finance / Hanosky Hernandez, Senior Assistant City Attorney

4.e General Improvement District 3-2008 (Meadow Hills Country Club) 2027 Operating Budget (Ordinance)

Andrew Jaminson, Debt and Treasury Supervisor, Finance / Hanosky Hernandez, Senior Assistant City Attorney

4.f General Improvement District 1-2008 (Peoria Park) 2027 Operating Budget (Ordinance)

Andrew Jaminson, Debt and Treasury Supervisor, Finance / Hanosky Hernandez, Senior Assistant City Attorney

4.g General Improvement District 2-2009 (Pier Point 7) 2027 Operating Budget (Ordinance)

Andrew Jaminson, Debt and Treasury Supervisor, Finance / Hanosky Hernandez, Senior Assistant City Attorney

4.h 2026 – 2027 City Pay Table and Classification (Resolution)

Ryan Lantz, Director, Human Resources / Kimberly Skaggs, Senior Assistant City Attorney

5. ADJOURN