NOTICE OF COUNCIL MEETING

STUDY SESSION

AURORA ROOM
(Open to the Public)
Monday, May 18, 2026
3:45 PM

Members of the Aurora City Council will participate in the May 18, 2026 Study Session.

Members of the public and media may participate remotely through the options listed below:

View or listen live to the Study Session

Live streamed in the Paul Tauer Aurora City Council Chamber

www.AuroraTV.org

Youtube.com/TheAuroraChannel

Cable Channels 8 and 880 in Aurora

The city of Aurora is committed to the accessibility of our services and our responsibility to provide them in a non-discriminatory manner. The city recognizes the importance of effective and accurate communication with the community and values equal access to our programs, services and activities. If you seek a physical accommodation, or require the use of an auxiliary aid or device, or if you require an interpreter to help you access this event or service, please scan here to fill out a request form:

All requests must be submitted three days in advance of any scheduled event.
For additional information, please visit AuroraGov.org/Accessibility.

For other information regarding public meetings, please contact the Office of the City Clerk at (303) 739-7094, by email at CityClerk@auroragov.org, or visit www.auroragov.org.

AGENDA

Study Session of the Aurora City Council

Monday, May 18, 2026, 3:45 p.m.
Aurora Room
15151 E. Alameda Parkway
Aurora, CO 80012

Pages

1. ITEMS FROM THE MAYOR

   1.a Mayor's Update

   1.b Issue Update

2. CONSENT CALENDAR

   2.a **Consideration to Appoint Four (4) Members to the Aurora Immigrant and Refugee Commission** 4

   Cecilia Zapata, Deputy City Clerk / Andrea Wood, Assistant City Attorney

   2.b **Consideration to Reappoint One (1) Youth Member and Appoint Two (2) Adult Members to the Aurora Youth Commission** 47

   Cecilia Zapata, Deputy City Clerk / Andrea Wood, Assistant City Attorney

   2.c **Consideration to Reappoint One (1) Member to the Civic Engagement Commission** 73

   Cecilia Zapata, Deputy City Clerk / Andrea Wood, Assistant City Attorney

   2.d **2026 Spring Supplemental Budget (Ordinance)** 96

   Jackie Ehmann, Budget Program Manager, Finance / Hanosky Hernandez, Senior Assistant City Attorney

   2.e **Repeal of Aurora Housing Authority Changes (Ordinance)** 152

   Jason Batchelor, City Manager / Pete Schulte, City Attorney

3. ITEMS FROM THE POLICY COMMITTEES

4. ITEMS FROM THE COUNCIL APPOINTEES

4.a **Build Up Aurora - Community Facilities Ballot Language (Ordinance)** 157

Sponsors: Curtis Gardner, Council Member / Françoise Bergan , Council Member

Laura Perry, Deputy City Manager / Rachel Allen, Deputy City Attorney

Estimated time: 5 mins

4.b **Build Up Aurora - Public Safety Ballot Language (Ordinance)** 185

Sponsors: Curtis Gardner, Council Member / Françoise Bergan, Council Member

Laura Perry, Deputy City Manager / Rachel Allen, Deputy City Attorney

Estimated time: 5 mins

4.c **Build Up Aurora - Transportation Ballot Language (Ordinance)** 214

Sponsors: Curtis Gardner, Council Member / Françoise Bergan, Council Member

Laura Perry, Deputy City Manager / Rachel Allen, Deputy City Attorney

Estimated time: 5 mins

4.d **Companion Resolution for Build Up Aurora Bond Program (Resolution)** 242

Sponsors: Curtis Gardner, Council Member / Françoise Bergan, Council Member

Laura Perry, Deputy City Manager / Rachel Allen, Depity City Attorney

Estimated time: 5 mins

4.e **Briefing to the City Council by the Citizens Advisory Committee for the Consent Decree** 269

Jason Batchelor, City Manager / Peter Schulte, City Attorney

Outside speaker: Members of the Citizens Advisory Committee for the Consent Decree

Estimated time: 15 mins

4.f Establish the Office of Public Safety Accountability (Ordinance) 277

Jason Batchelor, City Manager / Megan Platt, Deputy City Attorney

Estimated time: 20 mins

5. ITEMS FROM THE CITY COUNCIL

5.a Detention Center Reportable Disease Notification Requirements (Ordinance) 285

Sponsor: Gianina Horton, Council Member

Jason Batchelor, City Manager / Angela Garcia, Senior Assistant City Attorney

Estimated time: 10 mins

6. CALL-UPS OF COUNCIL POLICY COMMITTEE ITEMS

7. MISCELLANEOUS ITEMS

8. ITEMS REMOVED FROM THE AGENDA, IF ANY

CITY OF AURORA
Council Agenda Commentary

Item Title: Consideration to Appoint Four (4) Members to the Aurora Immigrant and Refugee Commission
Item Initiator: Cecilia Zapata, Deputy City Clerk
Staff Source/Legal Source: Cecilia Zapata, Deputy City Clerk / Andrea Wood, Assistant City Attorney
Outside Speaker: N/A
Strategic Outcome: Connected and Engaged: Providing programming, learning resources, and amenities that reflect the rich history and contributions of our vibrant communities.

COUNCIL MEETING DATES:

Study Session: 5/18/2026

Regular Meeting: 6/8/2026

2nd Regular Meeting (if applicable): N/A

Item requires a Public Hearing: ☐ Yes ☒ No

ITEM DETAILS *(Click in highlighted area below bullet point list to enter applicable information.)*

- Waiver of reconsideration requested, and if so, why
- Sponsor name
- Staff source name and title / Legal source name and title
- Outside speaker name and organization
- Estimated time: (For Study Session items only indicate combined time needed for presentation and discussion)

Cecilia Zapata, Deputy City Clerk / Andrea Wood, Assistant City Attorney

ACTIONS(S) PROPOSED *(Check all appropriate actions)*

☐ Approve Item and Move Forward to Study Session

☒ Approve Item and Move Forward to Regular Meeting

☐ Information Only

☐ Approve Item with Waiver of Reconsideration
Reason for waiver is described in the Item Details field above.

☐ Approve Item as Proposed at Policy Committee

☐ Approve Item as Proposed at Study Session

☐ Approve Item as Proposed at Regular Meeting

PREVIOUS ACTIONS OR REVIEWS:

Policy Committee Name: N/A

Policy Committee Date: N/A

Action Taken/Follow-up: ***(Check all that apply)***

☐ Recommends Approval ☐ Does Not Recommend Approval

☐ Forwarded Without Recommendation ☐ Minutes Not Available

☐ Minutes Attached

HISTORY *(Dates reviewed by City council, Policy Committees, Boards and Commissions, or Staff. Summarize pertinent comments. ATTACH MINUTES OF COUNCIL MEETINGS, POLICY COMMITTEES AND BOARDS AND COMMISSIONS.)*

The Aurora Immigrant and Refugee Commission (AIRC) promotes the integration of the local immigrant and refugee communities into Aurora's civic, economic and cultural life.

The Aurora Immigrant and Refugee Commission consists of eleven (11) voting members appointed by the Aurora City Council. The term length is two (2) years and members may serve up to three (3) terms. All eligible applications received within the last year are forwarded to the Board to be considered for interviews.

ITEM SUMMARY *(Brief description of item, discussion, key points, recommendations, etc.)*

The Aurora Immigrant and Refugee Commission currently has four (4) vacancies. The Commission received nine (9) applications and interviews were conducted on February 3, 2026, April 7, 2026 and April 14, 2026.

Among the applicants were:
Leon Duran
Ismael Zeleke
Felipe Vieyra
Girum Alemayehu
Faraj Atwi
Sabe Kemer
Keith Parker
Douglas Rudig
Rufus Solomon

Upon conducting interviews, the Aurora Immigrant and Refugee Commission respectfully recommends the appointment of the following candidates:

Leon Duran – Fill Partial term beginning 2/1/2025 and ending on 1/31/2027
Ismael Zeleke – 1st term beginning on 2/1/2026 and ending on 1/31/2028
Felipe Vieyra – 1st term beginning on 2/1/2026 and endging on 1/31/2028
Girum Alemayehu – 1st term beginning on 2/1/2026 and ending on 1/31/2028

FISCAL IMPACT

Select all that apply. (If no fiscal impact, click that box and skip to "Questions for Council")

☐ Revenue Impact ☐ Budgeted Expenditure Impact ☐ Non-Budgeted Expenditure Impact
☐ Workload Impact ☒ No Fiscal Impact

REVENUE IMPACT
Provide the revenue impact or N/A if no impact. (What is the estimated impact on revenue? What funds would be impacted? Provide additional detail as necessary.)

N/A

BUDGETED EXPENDITURE IMPACT
Provide the budgeted expenditure impact or N/A if no impact. (List Org/Account # and fund. What is the amount of budget to be used? Does this shift existing budget away from existing programs/services? Provide additional detail as necessary.)

N/A

NON-BUDGETED EXPENDITURE IMPACT

Provide the non-budgeted expenditure impact or N/A if no impact. (Provide information on non-budgeted costs. Include Personal Services, Supplies and Services, Interfund Charges, and Capital needs. Provide additional detail as necessary.)

N/A

WORKLOAD IMPACT

Provide the workload impact or N/A if no impact. (Will more staff be needed or is the change absorbable? If new FTE(s) are needed, provide numbers and types of positions, and a duty summary. Provide additional detail as necessary.)

N/A

QUESTIONS FOR COUNCIL

Does Council wish to support the appointments of Leon Duran, Ismael Zeleke, Felipe Vieyra and Girum Alemayehu to the Aurora Immigrant and Refugee Commission?

LEGAL COMMENTS

All boards and commissions shall be appointed by City Council. (City Charter 3-11 and 9-1) The membership of the Aurora Immigrant and Refugee Commission shall make a good faith effort to fully represent the diversity of the immigrant and refugee community. The Aurora Immigrant and Refugee Commission shall consist of eleven (11) members who are residents of the City. (City Code 2-878) The term of appointment for each member is two years with a maximum of three two-year terms. (City Code 2-879). (Wood)

MEMORANDUM

City of Aurora

AuroraGov.org

To: Mayor Coffman and Members of City Council

From: Jose Ramos, Chair

Through: Kendall Koca, Director, General Management and Marcus Bond, City Clerk Analyst

Date: April 20, 2026

Subject: Consideration to Appoint Member(s) to the Aurora Immigrant and Refugee Commission

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Number of Vacancies: 4

Interview Information

Date of Interviews: February 3, 2026
Applicant Names: Faraj Atwi, Leon Duran
Applicants Interviewed: Faraj Atwi, Leon Duran

Date of Interviews: April 7, 2026
Applicant Names: Girum Alemayehu, Sabe Kemer, Keith Parker, Rufus Solomon, Ismael Zeleke
Applicants Interviewed: Girum Alemayehu, Sabe Kemen, Rufus Solomon, Ismael Zeleke

Date of Interviws: April 14, 2026
Applicant Names: Felipe Vieyra, Douglas Rudig
Applicants Interviewd: Felipe Vieyra, Douglas Rudig

Summary of suggested appointment(s):

Ismael Zeleke:
The Commission believes Mr. Zeleke would be a strong addition due to his background in political science and his commitment to supporting newcomers. His firsthand experience navigating employment and education as a newcomer provides valuable perspective and allows him to effectively relate to immigrant and refugee communities.

Felipe Vieyra:
The Commission was impressed with Mr. Vieyra's extensive experience supporting immigrant and refugee civic engagement. His service as a founding member of the City and County of Denver's Immigrant and Refugee Commission, along with his ongoing community advocacy work, would bring valuable expertise and perspective to the Commission.

Girum Alemayehu:
Mr. Alemayehu brings many years of experience as a business owner in Aurora and has developed strong connections within the community. His professional background and ongoing community involvement would provide valuable insight and representation for local immigrant communities.

Leon Duran:
Mr. Duran's background in history and the arts could support cultural and storytelling initiatives planned for 2026, including digital storytelling efforts that highlight the experiences of Aurora's diverse communities.

Recommendation

The Aurora Immigrant and Refugee Commission strongly supports the appointment of Ismael Zeleke, Felipe Vieyra, Girum Alemayehu, and Leon Duran as a member(s) on the Aurora Immigrant and Refugee Commission.

Aurora Immigrant And Refugee Commission

Applicant Package - Ward II

Aurora Immigrant And Refugee Commission - Ward II

Term 01 Feb 2026 - 31 Jan 2028
Positions Available 5

Number of applicants in this package 1

- Duran, Leon

Received: 1/28/2026
Ward II Resident and Registered Voter
Adams County
Vetted: 1/28/2026
Marcus Bond

Name: Duran, Leon

Address: [redacted]

Email: [redacted]

Board Name: Aurora Immigrant and Refugee Commission

Date of Birth:
[redacted]

Home Phone Number:
[redacted]

Work Phone Number:
N/A

How long have you lived in Aurora?:
26 years

Are you registered to vote?:

Yes

Years of Education Completed:
14

Degree(s) Received:
AA Business Administration

College(s) Attended:
Santa Fe Community College - Santa Fe, NM

Employer Name:
Retired

Employer Address:
N/A

Current Position:
Retired

Years with Current Employer:
N/A

Work Experience:
Accomplished professional with 20+ years of customer service, executive support and administrative expertise across diverse industries.

Certification(s):
N/A

How are you involved in your community?:
Commissioner - Aurora Historic Preservation Commission

List your interests and activities.:
Film, Books, History, Travel, Philanthropy

Do you presently serve in any other appointed position on a board, commission or committee?:

Yes

If yes, enter the board name and position:

Commissioner - Aurora Historic Preservation Commission

Are you currently a member and seeking reappointment on the board you are applying for?:

No

Why do you desire this appointment?:
I was a New Americans Activity Leader with the Denver Public Library for 4 years where I collaborated with Denver's multicultural community to create equitable opportunities for learning, discovery, and connection by assisting people from all over the world to connect with resources and meet new people. I also assisted library customers with English conversation, studying for the citizenship exam, helping with technology, and searching for jobs.

How much time do you anticipate being able to spend on this appointment each month?:
5-10 hours

Do you have any conflicts of interest that should be disclosed?:

No

If yes, please explain:
N/A

Reference 1: Full Name, Phone Number and Address:
Roxanna Johnson [redacted]

Reference 2: Full Name, Phone Number and Address:
Annie Kemmerling [redacted]

Reference 3: Full Name, Phone Number and Address:
Nikki Van Thiel [redacted]

How did you hear about us?:

Other

By clicking APPLY and submitting this application, I certify that the forgoing information is true and correct:
Leon Duran

Time of Submission: 01/28/26 4:34:08 PM

Aurora Immigrant And Refugee Commission

Applicant Package - Ward II

Aurora Immigrant And Refugee Commission - Ward II

Term 01 Feb 2026 - 31 Jan 2028
Positions Available 3

Number of applicants in this package 1

- Zeleke, Ismael

Received: 3/25/2026
Ward II Resident and Registered Voter
Arapahoe County
Vetted: 3/26/2026

Marcus Bond

Name: Zeleke, Ismael

Address: [redacted]

Email: [redacted]

Board Name: Aurora Immigrant and Refugee Commission

Date of Birth:
[redacted]

Home Phone Number:
[redacted]

Work Phone Number:
[redacted]

How long have you lived in Aurora?:
10 years

Are you registered to vote?:

Yes

Years of Education Completed:
Currently Completing my Bachelors Degree

Degree(s) Received:
Currently Completing my Bachelors Degree

College(s) Attended:
CCA, Oral Roberts University

Employer Name:
Denver Kwik Dry Total Cleaning

Employer Address:
On-Site

Current Position:
Owner/Operator

Years with Current Employer:
4

Work Experience:
15 Years

Certification(s):
Civil Engineering, CPR

How are you involved in your community?:
am actively engaged in my community through personal and professional relationships, supporting local small businesses, and participating in community events in Aurora. I make a point to stay informed on local issues that impact residents, particularly those affecting immigrant and diverse communities. I also regularly connect with neighbors and community members to better understand shared challenges and opportunities for growth. I also volunteer at my children's school when time allows.

List your interests and activities.:

My interests include community development, supporting immigrant and refugee populations, economic empowerment, and public service. I am especially passionate about initiatives that create access to opportunity, including workforce development and small business support. In my free time, I enjoy spending time with family, fishing, staying active, and reading.

Do you presently serve in any other appointed position on a board, commission or committee?:

No

If yes, enter the board name and position:
N/A

Are you currently a member and seeking reappointment on the board you are applying for?:

No

Why do you desire this appointment?:
I am seeking this appointment because I am passionate about supporting and uplifting immigrant and refugee communities in Aurora. As an Ethiopian American, I understand the importance of representation, access to resources, and having a voice in decisions that impact our communities. I am particularly interested in contributing to efforts that improve access to economic opportunities, community integration, and equitable services. I also see this as an opportunity to learn from others, bring forward community perspectives, and play a meaningful role in helping Aurora continue to be a welcoming and inclusive city. I would be honored to contribute my time, perspective, and commitment to service through this commission.

How much time do you anticipate being able to spend on this appointment each month?:
I am able to commit approximately 5–10 hours per month, including attending meetings, preparing as needed, and supporting any additional initiatives or community engagement efforts.

Do you have any conflicts of interest that should be disclosed?:

No

If yes, please explain:
N/A

Reference 1: Full Name, Phone Number and Address:
Bitanys Demssoe, [redacted]

Reference 2: Full Name, Phone Number and Address:
Ron Frierson, [redacted]

Reference 3: Full Name, Phone Number and Address:
Desiree Gover,[redacted]

How did you hear about us?:

Other

By clicking APPLY and submitting this application, I certify that the forgoing information is true and correct:
Ismael Zeleke

Time of Submission: 03/25/26 11:43:33 PM

Attachments

- Ismael Zeleke - Resume 2026.pdf

Ismael G. Zeleke

[redacted]

EDUCATION
Oral Roberts University
BA Political Science |
Expected May 2027

Dire Dawa Technical and Vocational School |Dire Dawa, Ethiopia| 2011
Civil Engineering - Cement Masonry

CERTIFICATIONS
CPR / First Aid / AED

LANGUAGE
English
Amharic (Native)

CORE SKILLS

- Leadership & Team Coordination
- Public Safety & Compliance
- Communication & Professionalism
- Problem-Solving Under Pressure
- Logistics & Operations Management

PROFESSIONAL EXPERIENCE

Kwik Dry Total Cleaning | *Owner/Operator* | Apr 2022 – Present

- Founded and managed a cleaning services business serving residential and commercial clients
- Provide specialized services including carpet, upholstery, tile & grout, air duct, and dryer vent cleaning
- Oversee scheduling, operations, and customer relations
- Build client trust through professionalism and consistent service quality
- Manage business growth, client acquisition, and retention

United Airlines
Lead Ramp Agent | Denver, CO |Oct 2020 – Apr 2022

- Supervised ramp operations and coordinated team performance
- Ensured compliance with safety regulations and operational procedures
- Trained team members and maintained efficiency in high-pressure environments

Ramp Agent | Denver, CO |Aug 2016 – Oct 2020

- Assisted in aircraft ground operations with strict adherence to safety standards
- Collaborated with team members to meet time-sensitive operational goals

Warehouse Driver / Delivery Associate | Denver, CO |Mar 2015 – Aug 2016

- Transported goods and maintained delivery schedules
- Loaded/unloaded trucks and managed inventory

Junior Achievement – *Intern* Denver, CO | June 2013

- Supervised 200+ students in a leadership development program
- Assisted with event coordination and logistics

GTZ Construction |Cement Mason | Dire Dawa, Ethiopia 2007 – 2010

- Assisted in the construction of residential and commercial buildings
- Built and reinforced structures including offices and houses
- Paved roads and sidewalks with attention to durability and safety
- Worked effectively in team-based, physically demanding environments

Aurora Immigrant And Refugee Commission

Applicant Package - Ward I

Aurora Immigrant And Refugee Commission - Ward I

Term 01 Feb 2026 - 31 Jan 2028
Positions Available 3

Number of applicants in this package 1

- Vieyra, Felipe

Received: 2/16/2026
Ward I Resident and Not Registered Voter
Adams County
Vetted: 2/17/2026
Marcus Bond

Name: Vieyra, Felipe

Address: [redacted]

Email: [redacted]

Board Name: Aurora Immigrant and Refugee Commission

Date of Birth:
[redacted]

Home Phone Number:
[redacted]

Work Phone Number:
[redacted]

How long have you lived in Aurora?:
Since 2020

Are you registered to vote?:

Yes

Years of Education Completed:
16

Degree(s) Received:
Bachelor of Arts in Political Science, International Studies, and Spanish

College(s) Attended:
University of Denver

Employer Name:
Denver Families for Public Schools

Employer Address:
3000 Lawrence St, Denver CO 80205

Current Position:
Director of Programs and Advocacy

Years with Current Employer:
4

Work Experience:
Background is in nonprofits and advocacy

Certification(s):
Certificate in corporate social responsibility and certificate in education systems and leadership

How are you involved in your community?:
I am involved in the community by sitting on the western resource advocates board, the colorado asian education and culture network board and the adelante community board. I also coach soccer in my community, stay involved politically, and support small businesses

List your interests and activities.:
I love the outdoors, running with run clubs, camping, soccer.

Do you presently serve in any other appointed position on a board, commission or committee?:

No

If yes, enter the board name and position:
N/A

Are you currently a member and seeking reappointment on the board you are applying for?:

No

Why do you desire this appointment?:
As an immigrant from Mexico and a former founding member of the City and County of Denver's Immigrant and Refugee Commission, I am deeply committed to supporting and uplifting immigrant communities. I would be honored to continue that service here in Aurora by contributing to this commission's work on behalf of immigrant and refugee residents. Having personally navigated complex systems in a new country, I understand both the challenges and the resilience that define the immigrant experience. Those experiences have shaped my desire to give back to a community that has welcomed me with openness and opportunity. Serving on this commission would allow me to offer my time, perspective, and skills in support of families seeking belonging, stability, and voice. I hope to help ensure that Aurora's immigrant and refugee communities feel seen, supported, and empowered to fully participate in civic life.

How much time do you anticipate being able to spend on this appointment each month?:
3-5 hours a month but also flexible dependent on what the commission needs!

Do you have any conflicts of interest that should be disclosed?:

No

If yes, please explain:
N/A

Reference 1: Full Name, Phone Number and Address:
Ana Soler, [redacted]

Reference 2: Full Name, Phone Number and Address:
Alex Magana,[redacted]

Reference 3: Full Name, Phone Number and Address:
Annie VanDan,[redacted]

How did you hear about us?:

Word of Mouth

By clicking APPLY and submitting this application, I certify that the forgoing information is true and correct:
Felipe Vieyra

Time of Submission: 02/16/26 1:33:30 PM

Attachments

- FelipeVieyraResume.pdf

FELIPE VIEYRA

[redacted]

[redacted] @ [redacted] [redacted] [redacted]



EXPERIENCE

Director of Programs and Advocacy

Denver Families for Public Schools

09/2022 - Present Denver, United States

- Designed and led the organization's comprehensive organizing and advocacy strategy, ensuring families and classroom-level educators shaped DPS policy debates and priorities.
- Built and scaled leadership development pipelines—training over 100 community advocates and school board candidates, with two alumni elected to the DPS Board of Education.
- Directed high-impact field operations, including canvassing over 100,000 residents and coordinating C3/C4 strategies that contributed to electing all three endorsed 2023 school board candidates.
- Supervised and developed a diverse team of organizers, program managers, and over 100 canvassers, strengthening staff capacity, coaching systems, and organizational culture.
- Cultivated coalitions and partnerships, managed vendors and consultants, and built data systems to evaluate basebuilding, campaign performance, and advocacy outcomes—continuously refining strategy and strengthening the organization's influence.

Lyra Denver Director

Lyra Colorado

01/2020 - 12/2022 Denver, CO

- Built and executed multi-year advocacy and organizing strategies.
- Developed systems for learning, evaluation, and continuous improvement.
- Aligned program design with equity-centered empowerment of frontline leaders (teachers/educators).
- Led complex advocacy efforts that require coordination across teams and stakeholders, specifically high-performing executive directors of large school networks
- Shaped narratives that resonate with deeply impacted communities.
- Built and managed coalitions with grassroots organizations and diverse partners.
- Hosted a 500+ person action on the Denver Public School Board that led to meaningful policy outcomes

Director of Organizing Strategy

Leadership for educational equity

01/2018 - 01/2020 Las Vegas, NV + Denver, CO

- Led and coached a campaign team of 8–12 organizers through a major 2018 ballot initiative, overseeing field strategy, daily operations, and volunteer mobilization while driving measurable community engagement.
- Built and strengthened coalitions with community organizations, stakeholders, and LEE members across Denver, expanding leadership pipelines and advancing long-term organizing and policy goals.
- Designed and implemented strategic organizing plans that grew member bases, developed leaders, and aligned organizing work with broader movement priorities across multiple cities, including launching a new organizing program in Las Vegas.
- Recruited, trained, and supported community members pursuing public leadership roles, including coaching one member to a successful bid for elected office.
- Mobilized organizers and community partners to secure policy wins such as the "Black Excellence Resolution" before the Denver School Board, demonstrating the power of coordinated grassroots advocacy.

EDUCATION

Bachelor of Arts in Political Science, Spanish Literature and Language and International Relations

University of Denver

09/2008 - 06/2012 Denver, United States

Cherrington Global Scholars, Study Abroad

University of Bologna, Italy

08/2011 - 01/2012 Bologna, Italy

Certificate in Corporate Social Responsibility

University of Colorado Boulder

Denver, United States

Certificate in Education Systems and Leadership

University of Colorado Denver

Denver, United States

Certificate in Managing to Change the World

The Management Center

Re:power School for Field Directors

Re:power

Arena Academy 201: Data Fluency for Campaign Leaders

Arena

VOLUNTEERING

Board of Director

Western Resource Advocates

08/2022 - Present

WRA fights climate change and its impacts.

13er Advisory Council Member

The Nature Conservancy

01/2022 - 01/2024

Our goal is to ensure that the next generation of Coloradans learn about and participate in conservation at a local, regional and global level.

Board of Director

Colorado Peoples Alliance

01/2018 - 10/2025

Organization that advocates for climate, immigrant economic justice

EXPERIENCE

Bilingual Community Organizer

Together colorado

08/2016 - 01/2018 Denver, CO

- Co-led Together Colorado's 2016 civic engagement program, mobilizing community members statewide to increase voter turnout and deepen participation in democracy.
- Implemented a broad community organizing strategy engaging residents on education, healthcare, public safety, immigration, criminal justice, and conservation issues.
- Led the Federated Education Committee, gaining deep experience in education policy and facilitating member-led strategy development.
- Trained extensively on the Voter Activation Network (VAN), enabling effective turf-cutting, MiniVAN use, door-knocking operations, and large-scale phone-banking efforts.
- Developed leaders through an organizing model that taught policy literacy, volunteer management, and how to build and pursue legislative goals rooted in community priorities.

Outreach Program Director

Colorado Rapids Youth Soccer Club

05/2014 - 08/2016 Denver, CO

- Developed and led a high-quality soccer program serving Latino youth across Colorado, recruiting more than 400 participants and expanding access to competitive play.
- Built and managed partnerships with schools, community organizations, and the Colorado Rapids, including serving as a U.S. Soccer Symposium panelist on youth development.
- Recruited, hired, trained, and supervised a coaching staff of 15 or more, ensuring program quality, safety, and positive youth development.
- Oversaw a $135,000 annual budget, managed a scholarship program, and streamlined youth recruitment and selection processes.
- Compiled annual grant reports and maintained strong donor relationships by ensuring compliance, clear documentation, and measurable program impact.

Bilingual Community Organizer

Stand for Children Colorado

08/2012 - 01/2014 Denver, CO

- Built and managed a team of 65+ parent leaders, cultivating a strong base of engaged education advocates.
- Designed and delivered ongoing training and coaching to develop members' skills in policy analysis, storytelling, and community advocacy.
- Planned and facilitated high-impact recruitment events and meetings, driving consistent parent engagement and leadership growth.
- Executed campaign plans alongside parent teams, applying community organizing principles to advance education priorities.
- Collaborated with elected officials and policymakers to shape campaign strategy and elevate parent voices in decision-making spaces.

ADDITIONAL EXPERIENCE

Colorado Governor's Fellow

Civico

01/2025 - 10/2025 Denver, United States

Company Description

- Selected as one of a cohort of cross-sector leaders for a prestigious 10-month fellowship designed to deepen civic leadership and public policy expertise. Through immersive sessions with state leaders, collaborative capstone projects, and peer advisory groups, the fellowship provides a unique opportunity to shape policy, foster innovation, and strengthen Colorado's civic ecosystem

VOLUNTEERING

Board Member

Denver Parks and Recreation Advisory Board

01/2017 - 01/2019

Appointed by the Mayor to work with the department to ensure they are good stewards of the park and recreation system

Secretary

City and County of Denver's Immigrant and Refugee Commission

01/2013 - 01/2017

Appointed by the Mayor of Denver in order to create partnerships, advocate for both communities, provide input on city policy

Outreach Chair

ACCESO Spanish Advisory Board, Denver Clerk and Recorder

2014 - 2018

Appointed to the board. The boards aim is to advocate for Spanish-speaking voters by providing input on policy and outreach.

Event's Coordinator

Denver Young Democrats Executive Board

2016 - 2018

Elected to the position two years in a row. Coordinated the logistics of DYD's events. Outreached to young Denver progressives..

LANGUAGES

English
Native

Spanish
Native

SKILLS

Familiarity with CRM systems

Digital organizing tools | VAN/miniVAN

Murmuration | Data tracking

Campaign analytics

Remote team management | Your Skill

Aurora Immigrant And Refugee Commission

Applicant Package - Ward VI

Aurora Immigrant And Refugee Commission - Ward VI

Term 01 Feb 2026 - 31 Jan 2028
Positions Available 3

Number of applicants in this package 1

- Alemayehu, Girum

Received: 3/1/2026
Ward VI Resident and Registered Voter
Arapahoe County
Vetted: 3/2/2026

Marcus Bond

Name: Alemayehu, Girum

Address: [redacted]

Email: [redacted]

Board Name: Aurora Immigrant and Refugee Commission

Date of Birth:
[redacted]

Home Phone Number:
[redacted]

Work Phone Number:
[redacted]

How long have you lived in Aurora?:
30

Are you registered to vote?:

Yes

Years of Education Completed:
PhD

Degree(s) Received:
public policy and law

College(s) Attended:
Addis Ababa university BA, Oklahoma State University MSC, Walden University PHD

Employer Name:
Gman Inc

Employer Address:
18680 E Iliff Avenue, Aurora, Co 80013

Current Position:
Business owner

Years with Current Employer:
16

Work Experience:
I am a business owner with over 16 years of experience operating and managing a retail enterprise in Aurora, Colorado. I hold a PhD in Public Policy and Law and bring more than 30 years of leadership experience across academia, nonprofit governance, and private enterprise. My professional background includes service as a university lecturer, nonprofit board chairman, federal policy engagement, immigrant advocacy, and economic development initiatives supporting small businesses and refugee entrepreneurs in Colorado. I have also testified before the United States Congress representing Ethiopian American concerns related to governance and diaspora engagement.

Certification(s):
PhD, Public Policy and Law (Walden University, 2025) MSc, Agricultural Education (Oklahoma State University) BA, Philosophy (Addis Ababa University)

How are you involved in your community?:

I am actively involved in immigrant and refugee community leadership in Aurora and the greater Denver region. I serve as Board member of the Ethiopian American Development Council (EADC) and Chairman of CEELA (a business association supporting immigrant entrepreneurs). I previously served as Chairman of St. Mary Ethiopian Orthodox Tewahedo Church of Denver and have been engaged in nonprofit governance, youth mentorship, cultural programming, and immigrant integration initiatives. I regularly advocate for policies that promote economic empowerment, civic engagement, and access to opportunity for immigrant and refugee communities.

List your interests and activities.:
Public policy, immigrant integration, economic development, youth mentorship, nonprofit governance, cultural preservation, comparative legal systems, and community capacity building. I also mentor young professionals and support immigrant entrepreneurs navigating regulatory and licensing systems.

Do you presently serve in any other appointed position on a board, commission or committee?:

No

If yes, enter the board name and position:
no

Are you currently a member and seeking reappointment on the board you are applying for?:

No

Why do you desire this appointment?:
As both an immigrant and a long-time Aurora business owner, I understand firsthand the challenges and opportunities facing immigrant and refugee communities. I desire this appointment to contribute policy insight, lived experience, and governance expertise to help the City of Aurora strengthen integration pathways, economic mobility, civic participation, and access to services for newcomers. I believe the Immigrant & Refugee Commission plays a vital role in ensuring that Aurora remains inclusive, economically vibrant, and responsive to its diverse population. I am committed to collaborative leadership and practical solutions.

How much time do you anticipate being able to spend on this appointment each month?:
0–15 hours per month, including meetings, preparation, and community engagement activities.

Do you have any conflicts of interest that should be disclosed?:

No

If yes, please explain:
No

Reference 1: Full Name, Phone Number and Address:
Nebiyu Asfaw [redacted]

Reference 2: Full Name, Phone Number and Address:
Amsalu Kassaw [redacted]

Reference 3: Full Name, Phone Number and Address:
Aschalew Agonafer [redacted]

How did you hear about us?:

Other

By clicking APPLY and submitting this application, I certify that the forgoing information is true and correct:
Girum g Alemayehu

Time of Submission: 03/01/26 1:54:52 PM

Attachments

- Alemayehu G resume s.pdf

Dr. Girum Alemayehu, PhD
[redacted]
[redacted]
United States Citizen

Professional Profile

Public Policy and Law scholar with executive leadership experience in nonprofit governance, immigrant economic development, higher education, and legislative engagement. PhD with Honors (Walden University, 2025). Over 30 years of leadership across academia, private enterprise, and community institutions. Testified before the United States Congress representing Ethiopian American policy and human rights concerns.

Education

PhD, Public Policy and Law (Honors) – Walden University, 2025
MSc, Agricultural Education – Oklahoma State University, 1994
BA, Philosophy – Addis Ababa University, 1987

Leadership & Professional Experience

University Lecturer (Philosophy) – Haramaya University, Ethiopia | 1987–1991
Taught undergraduate philosophy courses and contributed to academic instruction and curriculum development.

Chairman, Ethiopian Eritrean Business Association (Colorado) | 2015–Present
Represent approximately 160 immigrant-owned businesses statewide. Engage city and state policymakers on regulatory impact, economic mobility, and workforce integration.

Board Member, East Colfax Community Collective (EC3) | 2025–Present
Support corridor revitalization, neighborhood equity initiatives, and economic inclusion strategies in partnership with municipal stakeholders.

Former Chairman, St. Mary Ethiopian Orthodox Tewahedo Church of Denver | 2019–2023
Led governance compliance under the Colorado Nonprofit Corporation Act. Oversaw financial accountability, institutional policy alignment, and board operations.

Owner & Operator, GMAN Inc. (G & E Liquors) | 2007–Present
Built and manage a $1.5–$2 million annual revenue enterprise. Supervised 30+ employees over time, overseeing payroll, licensing, and regulatory compliance.

National Policy Engagement

Testified before the United States Congress addressing governance, human rights, and diaspora policy matters.

Core Competencies

Public Policy Analysis | Nonprofit Governance | Legislative Engagement | Economic Development | Institutional Leadership | Comparative Legal Syste

Aurora Immigrant And Refugee Commission

Applicant Package - Ward II

Aurora Immigrant And Refugee Commission - Ward II

Term 01 Feb 2026 - 31 Jan 2028
Positions Available 3

Number of applicants in this package 1

- Kemer, Sabe

Received: 2/20/2026
Ward II Resident and Registered Voter
Arapahoe County
Vetted: 2/23/2026
Marcus Bond

Name: Kemer, Sabe

Address: [redacted]

Email: [redacted]

Board Name: Aurora Immigrant and Refugee Commission

Date of Birth:
[redacted]

Home Phone Number:
[redacted]

Work Phone Number:
[redacted]

How long have you lived in Aurora?:
15 years

Are you registered to vote?:

Yes

Years of Education Completed:
Bachelors degree

Degree(s) Received:
BA - Psychology and social work minor

College(s) Attended:
MSU Denver

Employer Name:
Denver Home Healthcare inc

Employer Address:
1602 S parker rd Suite 211 Denveer CO 80231

Current Position:
Director

Years with Current Employer:
6

Work Experience:
Home Healthare and Language service service founder and director

Certification(s):
degree from MSU Denver

How are you involved in your community?:
Ethiopian Community

List your interests and activities.:
Time with family and teaching cultural dance

Do you presently serve in any other appointed position on a board, commission or committee?:

No

If yes, enter the board name and position:
n/a

Are you currently a member and seeking reappointment on the board you are applying for?:

No

Why do you desire this appointment?:
I am a former refugee with strong ties to the community and business experience. I would bring diverse experience to the commission

How much time do you anticipate being able to spend on this appointment each month?:
as much as needed

Do you have any conflicts of interest that should be disclosed?:

No

If yes, please explain:
n/a

Reference 1: Full Name, Phone Number and Address:
Sabantu Yusuf: [redacted]

Reference 2: Full Name, Phone Number and Address:
Dr. Shelle Murphy[redacted]

Reference 3: Full Name, Phone Number and Address:
Kulani Usman[redacted]

How did you hear about us?:

Other

By clicking APPLY and submitting this application, I certify that the forgoing information is true and correct:
Sabe Kemer

Time of Submission: 02/20/26 7:49:53 PM

Attachments

- Sabe Kemer Resume 1.pdf

Sabe Kemer

[redacted]

EDUCATION
Metropolitan State University of Denver
Bachelor's Degree in Psychology, Minor in Social Work

LANGUAGES
Fluent in Swahili and Oromo

EXPERIENCE

Colorado Language Services, Inc.
Founder & Director | 01/2017 – Present

- Lead outreach efforts to businesses, communities, and partners to expand resources and services.
- Manage contracts with vendors, including schools, courts, and social service agencies.
- Oversee marketing, interpreter recruitment, and translator onboarding.
- Organize and conduct workshops, training programs, and professional development for language interpreters.

The Fax Partnership
Business Outreach Manager | 2020 – 2022

- Launched and managed the Residential Support Office to combat involuntary displacement in the East Colfax community.
- Developed and distributed community surveys to assess housing support needs.
- Analyzed survey data and prepared a needs assessment report to guide program development.
- Managed the Small Business Support Office, connecting businesses with resources, training programs, and nonprofit partners.
- Collaborated with the Executive Director to establish a working group of nonprofits and local government to implement residential and business support initiatives.

VOLUNTEER EXPERIENCE
Aurora Immigrant and Refugee Commission
Commissioner | 2018 – 2021

- Advocate for immigrant and refugee communities through social, civic, and economic engagement.
- Organize Aurora Global Fest, a platform showcasing immigrant cultures, talents, and businesses.
- Provide policy recommendations to the Aurora City Council and the mayor.
- Facilitate community connections to business development, networking opportunities, and resources.

Sabe Kemer

[redacted]

Ethiopian Community of Denver
Community Outreach & Organizer | 05/2011 – 06/2016

- Conducted cultural orientation workshops and connected families to essential services, including healthcare, employment, food, and ESL programs.
- Planned and executed community events in collaboration with organizations such as the African Community Center.
- Managed budgets, donations, grants, and fundraising initiatives.
- Organized a globally televised panel discussion on African development.
- Advocated for Ethiopian communities in Africa by speaking before Congress in support of Resolution 432, a human rights bill.

Aurora Mental Health Center
Youth Specialist | 12/2016 – 12/2017

- Conducted risk assessments and connected youth with appropriate support services.
- Collaborated with the **Aurora Youth Options (AYO)** team to distribute program resources.
- Managed survey data collection and analysis in partnership with community organizations.
- Maintained detailed records using Microsoft Word, Outlook, Excel, and Access.
- Trained community gatekeepers on services available for at-risk youth.
- Met with youth and families in homes, schools, and community settings to assess and address needs.

Aurora Immigrant And Refugee Commission

Applicant Package - Ward II

Aurora Immigrant And Refugee Commission - Ward II

Term 01 Feb 2026 - 31 Jan 2028
Positions Available 3

Number of applicants in this package 1

- parker, keith

Received: 02/13/2026
Ward II Resident and Registered Voter
Arapahoe County
Vetted: 2/17/2026
Marcus Bond

Name: parker, keith

Address: [redacted]

Email: [redacted]

Board Name: Aurora Immigrant and Refugee Commission

Date of Birth:
[redacted]

Home Phone Number:
[redacted]

Work Phone Number:
[redacted]

How long have you lived in Aurora?:
31 years

Are you registered to vote?:

Yes

Years of Education Completed:
12

Degree(s) Received:
assoicate

College(s) Attended:
Metro- State UNI

Employer Name:
One voice coalition

Employer Address:
1346 okland street

Current Position:
Director

Years with Current Employer:
5

Work Experience:
Director, Out reach DIRECTOR for Denver Justice Department

Certification(s):
Cerificted ADDICATION Counsler

How are you involved in your community?:
I have a Non-profit that deals with Mental health

List your interests and activities.:
Mental health Community Wealth building

Do you presently serve in any other appointed position on a board, commission or committee?:

Yes

If yes, enter the board name and position:
Governors Board On Behavoiral Health

Are you currently a member and seeking reappointment on the board you are applying for?:

No

Why do you desire this appointment?:
Because I want to bring my talents and skill to the board and serve the community

How much time do you anticipate being able to spend on this appointment each month?:
much as it takes

Do you have any conflicts of interest that should be disclosed?:

No

If yes, please explain:
no

Reference 1: Full Name, Phone Number and Address:
Mrs.Shyreeta Hundale [redacted]

Reference 2: Full Name, Phone Number and Address:
Mrs. Sholon Bowers[redacted]

Reference 3: Full Name, Phone Number and Address:
Mr.Mike Wisseman [redacted]

How did you hear about us?:

Word of Mouth

By clicking APPLY and submitting this application, I certify that the forgoing information is true and correct:
KEITH PARKER

Time of Submission: 02/13/26 6:58:37 PM

Aurora Immigrant And Refugee Commission

Applicant Package - Ward VI

Aurora Immigrant And Refugee Commission - Ward VI

Term 01 Feb 2026 - 31 Jan 2028
Positions Available 3

Number of applicants in this package 1

- Rudig, Douglas

Received: 2/9/2026
Ward VI Resident and Registered Voter
Arapahoe County
Vetted: 2/101/2026
Marcus Bond

Name: Rudig, Douglas

Address: [redacted]

Email: [redacted]

Board Name: Aurora Immigrant and Refugee Commission

Date of Birth:
[redacted]

Home Phone Number:
[redacted]

Work Phone Number:
none

How long have you lived in Aurora?:
11 Years

Are you registered to vote?:

Yes

Years of Education Completed:
25

Degree(s) Received:
PH.D. in Educational Administration, Curriculum and Supervision / Masters Degree in the Science of Teaching / BA Degree in Communication Design

College(s) Attended:
University of Colorado, Denver / Northern Illinois University / Drake University / University of Illinois, Chicago

Employer Name:
Retired Superintendent of Schools

Employer Address:
none

Current Position:
Retired

Years with Current Employer:
Past employers - 43 years

Work Experience:
Superintendent of Schools (15 Years) - Principal (17 years) - Teacher 11 Years.

Certification(s):
PHD, Masters Degree, Bachelors Degree

How are you involved in your community?:
Served on Community Communities (Heritage Eagle Bend), Cherry Creek Scholarship Committee

List your interests and activities.:
Helping immigrants in our community

Do you presently serve in any other appointed position on a board, commission or committee?:

No

If yes, enter the board name and position:
No

Are you currently a member and seeking reappointment on the board you are applying for?:

No

Why do you desire this appointment?:
yes

How much time do you anticipate being able to spend on this appointment each month?:
What is necessary - I am retired

Do you have any conflicts of interest that should be disclosed?:

No

If yes, please explain:
None

Reference 1: Full Name, Phone Number and Address:
Geraldine Rudig [redacted]

Reference 2: Full Name, Phone Number and Address:
Dan Dombroski [redacted]

Reference 3: Full Name, Phone Number and Address:
Steve Flaniken [redacted]

How did you hear about us?:

Newspaper;Word of Mouth

By clicking APPLY and submitting this application, I certify that the forgoing information is true and correct:
Douglas Warren Rudig

Time of Submission: 02/09/26 7:10:57 PM

Aurora Immigrant And Refugee

Commission Applicant Package - Ward I

Aurora Immigrant And Refugee Commission - Ward I

Term 01 Feb 2026 - 31 Jan 2028
Positions Available 3

Number of applicants in this package 1

- Solomon, Rufus

Received: 2/26/2026
Ward I Resident and Not a Registered Voter
Adams County
Vetted: 2/27/2026
Marcus Bond

Name: Solomon, Rufus

Address: [redacted]

Email: [redacted]

Board Name: Aurora Immigrant and Refugee Commission

Date of Birth:
[redacted]

Home Phone Number:
[redacted]

Work Phone Number:
[redacted]

How long have you lived in Aurora?:
9 Yrs

Are you registered to vote?:

No

Years of Education Completed:
16 Yrs

Degree(s) Received:
M.Sc. BZ University

College(s) Attended:
Forman Christian College; 4 yrs.

Employer Name:
VRI Mart Corp. ; VRI Mile High Autos LLC

Employer Address:
1555 Daytoin St. Aurora CO 80010

Current Position:
Owner/ Managing Director

Years with Current Employer:
9 Yrs

Work Experience:
25+ years of experience in Alternative Fuels, Retail Business, worked with US Attorney on US Visas & Immigration Issues

Certification(s):
Certificate of Completion (Comprehensive Overview of Immigration Law) through: Catholic Legal Immigration Network, Inc. (CLINIC)

How are you involved in your community?:
Serving in the Christian Community Church by the name of " United Masihi Church / UMC" since its inception, this organization established since Jan. 2021; which is based on Indian / Pakistani communities, UMC is further involved with Encounter Church (Merilyn Hickey's Ministries), also serving as a volunteer "Jesus On Colfax (JOC)

List your interests and activities.:
1- Economic Development 2- Community Engagement through different programs 3- Safe Downtown Aurora 4- Advocacy & Voice for Immigrants 5- Secure, Safe & Friendly Living Environment for everyone

Do you presently serve in any other appointed position on a board, commission or committee?:

Yes

If yes, enter the board name and position:
United Masihi Church (UMC) 501(C)(3) Non-profit organization; IRS Tax Exempted
Serving as President

Are you currently a member and seeking reappointment on the board you are applying for?:

No

Why do you desire this appointment?:
due to years of experience in business and serving communities, I think its to time to give back to immigrants and their current issues, and I believe what immigrant communities need today, was never required before in a massive scale to resolve the issues.

How much time do you anticipate being able to spend on this appointment each month?:
probably 12 hrs.

Do you have any conflicts of interest that should be disclosed?:

No

If yes, please explain:
n/a

Reference 1: Full Name, Phone Number and Address:
Mr. Sameen Nizami [redacted]

Reference 2: Full Name, Phone Number and Address:
Mrs. Sheryl Rufus [redacted]

Reference 3: Full Name, Phone Number and Address:
Dr. Boaz Paul [redacted]

How did you hear about us?:

News Aurora (water bill newsletter)

By clicking APPLY and submitting this application, I certify that the forgoing information is true and correct:
Rufus Solomon

Time of Submission: 02/26/26 5:30:15 PM

Attachments

- Immigration Law Certificate.pdf

CLINIC

Certificate of Completion

Rufus Solomon

has successfully completed the requirements for:

Comprehensive Overview of Immigration Law

This e-learning course involved 20 hours of webinar instruction provided over eight weeks from January 21 - March 14, 2025.

Course ID: 25-S1

The Catholic Legal Immigration Network, Inc. (Provider #14000) is authorized by the State Bar of California to provide minimum continuing legal education (MCLE) trainings. E-learning participants licensed in CA are eligible to claim 1.25 hours of MCLE self-study credits per webinar, for a total of 20 credit hours. If you are a licensed attorney in another state, please check with your state bar to determine whether this training qualifies for MCLE credit.

Anna Gallagher

Executive Director
Catholic Legal Immigration Network, Inc.

Signature: _____

Name: Rufus Solomon

Date: March 18, 2025

State Bar # (if applicable): _____

By signing above, I certify that I am entitled to _____ hours of MCLE

Aurora Immigrant And Refugee Commission

Applicant Package - Ward IV

Aurora Immigrant And Refugee Commission - Ward IV

Term 01 Feb 2026 - 31 Jan 2028
Positions Available 5

Number of applicants in this package 1

- Atwi, Faraj

Received: 12/26/2025
Ward IV Resident & Registered Voter
Arapahoe County
Vetted on 12/29/2025



Name: Atwi, Faraj

Address: [redacted]

Email: [redacted]

Board Name: Aurora Immigrant and Refugee Commission

Date of Birth:
[redacted]

Home Phone Number:
[redacted]

Work Phone Number:
[redacted]

How long have you lived in Aurora?:
Entire life

Are you registered to vote?:

Yes

Years of Education Completed:
Bachelor

Degree(s) Received:
Political Science

College(s) Attended:
University of Denver

Employer Name:
N/a

Employer Address:
N/a

Current Position:
N/a

Years with Current Employer:
N/a

Work Experience:
N/a

Certification(s):
N/a

How are you involved in your community?:
I love to work with voting rights and public education

List your interests and activities.:
Politics and policy, music and philosophy

Do you presently serve in any other appointed position on a board, commission or committee?:

No

If yes, enter the board name and position:
N/a

Are you currently a member and seeking reappointment on the board you are applying for?:

No

Why do you desire this appointment?:
As a resident here in Aurora, I understand what the way of life is here, and my education has engraved the foundations of the US constitution in my moral compass

How much time do you anticipate being able to spend on this appointment each month?:
20

Do you have any conflicts of interest that should be disclosed?:

No

If yes, please explain:
N/a

Reference 1: Full Name, Phone Number and Address:
Gayla Charrier, [redacted]

Reference 2: Full Name, Phone Number and Address:
Bryan Lindstrom, [redacted]

Reference 3: Full Name, Phone Number and Address:
Sia Aleem, [redacted]

How did you hear about us?:

Word of Mouth

By clicking APPLY and submitting this application, I certify that the forgoing information is true and correct:
Faraj Mohamed Atwi

Time of Submission: 12/26/25 9:06:53 AM

Attachments

- Faraj Atwi—Legal Resume.pdf

FARAJ MOHAMED ATWI

[redacted] | [redacted] [redacted]

EDUCATION **University of Denver**, Denver, CO
Bachelor of Arts in Political Science; Minor in International Relations; June 2022
Activities: First Generation; Alumni Mentor, Denver Promise; Assistant Administrator, Customer Service Rep, Athletic Management

EXPERIENCE

The Lex Fellowship, Roma, Italy
Legal Associate, December 2025
Partnered with Pirola, B-HSE, Roedl, Lapani, Zoppini, and Gitti & Partners to analyze litigation and transactional cases and strengthen legal reasoning. Weekly legal training sessions with US national fellows on doctrinal concepts, case transactions, litigation skills, and professional development in Roma.

Aurora Education Association, Aurora, CO
Canvassor Corridantor, September – November 2025
Conducted field operations for the Aurora Education Association, supporting education reform initiatives by communicating relevant election issues through in-person canvassing and coordinating weekly community outreach "Get Out the Vote (GOTV)" efforts.

Denver Families, Denver, CO
Field Organizer, August 2025 – November 2025
Led and supported in-person canvassing efforts for Denver Families, advancing education reform–focused initiatives by clearly communicating relevant election issues to voters and organizing week-to-week community outreach and Get Out the Vote (GOTV) activities.

Bryan Lindstrom for State HD 36 , Aurora, CO
Campaign Manger, January 2024 – June 2024
Served as Field Manager for a State House campaign in Aurora, Colorado, overseeing field operations through data and spreadsheet management, conducting in-person training, organizing voter outreach initiatives—including canvassing, phone banking, and targeted community events—and coordinating weekly fundraising and advocacy efforts with attention to messaging and organizational compliance.

Colorado State House of Representatives, Denver, CO
HD 41 State Internship, February 2023 – April 2023
Served as a Legislative Aide Intern with the Colorado State House of Representatives, conducting legal and policy research, analyzing and summarizing prior legislation introduced by Representative Iman Jodeh, and researching, drafting, and formally presenting a comprehensive bill addressing funding mechanisms, stakeholder interests, and implementation strategy.

Chris Hinds for Denver City Council, Denver, CO
Campaign Coordinator, Jan 2023 – June 2023
Supported a Denver City Council campaign by coordinating targeted urban voter engagement initiatives, mobilizing and training volunteers, conducting direct outreach during multiple organized weekends of action, and participating in photo shoots and video advertisements for campaign communications.

Arapahoe County Colorado Coordinate Campaign, Aurora, CO
Field Organizer, September 2022 – November 2022
Served as a Field Organizer with the Colorado Coordinated Campaign, leading volunteer-driven voter outreach efforts that contributed to successful State House races in Districts 41 and 42 by coordinating direct voter contact, managing canvassing and phone banking operations, and organizing targeted urban and suburban engagement initiatives during multiple weekends of action.

SKILLS & INTERESTS
Languages | Advance in Arabic & English
Interests | Sports, Art, Music, Food, and Philosophy

CITY OF AURORA
Council Agenda Commentary

Item Title: Consideration to Reappoint One (1) Youth Member and Appoint Two (2) Adult Members to the Aurora Youth Commission
Item Initiator: Cecilia Zapata, Deputy City Clerk
Staff Source/Legal Source: Cecilia Zapata, Deputy City Clerk / Andrea Wood, Assistant City Attorney
Outside Speaker: N/A
Strategic Outcome: Connected and Engaged: Providing programming, learning resources, and amenities that reflect the rich history and contributions of our vibrant communities.

COUNCIL MEETING DATES:

Study Session: 5/18/2026

Regular Meeting: 6/8/2026

2nd Regular Meeting (if applicable): N/A

Item requires a Public Hearing: ☐ Yes ☒ No

ITEM DETAILS *(Click in highlighted area below bullet point list to enter applicable information.)*

- Waiver of reconsideration requested, and if so, why
- Sponsor name
- Staff source name and title / Legal source name and title
- Outside speaker name and organization
- Estimated time: (For Study Session items only indicate combined time needed for presentation and discussion)

Cecilia Zapata, Deputy City Clerk / Andrea Wood, Assistant City Attorney

ACTIONS(S) PROPOSED *(Check all appropriate actions)*

☐ Approve Item and Move Forward to Study Session

☒ Approve Item and Move Forward to Regular Meeting

☐ Information Only

☐ Approve Item with Waiver of Reconsideration
Reason for waiver is described in the Item Details field above.

☐ Approve Item as Proposed at Policy Committee

☐ Approve Item as Proposed at Study Session

☐ Approve Item as Proposed at Regular Meeting

PREVIOUS ACTIONS OR REVIEWS:

Policy Committee Name: N/A

Policy Committee Date: N/A

Action Taken/Follow-up: ***(Check all that apply)***

☐ Recommends Approval ☐ Does Not Recommend Approval

☐ Forwarded Without Recommendation ☐ Minutes Not Available

☐ Minutes Attached

HISTORY *(Dates reviewed by City council, Policy Committees, Boards and Commissions, or Staff. Summarize pertinent comments. ATTACH MINUTES OF COUNCIL MEETINGS, POLICY COMMITTEES AND BOARDS AND COMMISSIONS.)*

The Aurora Youth Commission's role is to advise City Council, the City Manager and the Director of the Department of Parks, Recreation & Open Space regarding the interests of youth in Aurora. The Commission's mission is to better the well-being of Aurora's youth through representation, service and action.

The Aurora Youth Commission consists of twenty-two (22) members; sixteen (16) members between the ages of 14-20, and six (6) members must be twenty-one years of age or older. The term length is two (2) years, and members may serve up to four (4) consecutive terms. All eligible applications received within the last year are forwarded to the Commission to be considered for interviews.

ITEM SUMMARY *(Brief description of item, discussion, key points, recommendations, etc.)*

The Aurora Youth Commission currently has one (1) youth member vacancy, two (2) adult member vacancies, and six (6) upcoming youth vacancies. The Commission received five (5) applications and interviews were conducted on April 17, 2026 and April 21, 2026 for the youth and adult vacancies.

Among the applicants were:
Graciela Gonzalez – Youth
Abdullahi Adan – Youth
Felicia Curvin – Adult
Leslie Lopez - Adult
Laura Marie DePierre – Adult

Upon conducting interviews, the Aurora Youth Commission respectfully recommends the reappointment and appointment of the following candidates:

Graciela Gonzalez (Youth) – 2nd term beginning 8/1/2026 and ending on 7/31/2028.

Felicia Curvin (Adult) – 1st term beginning 8/1/2025 and ending on 7/31/2027.

Leslie Lopez (Adult) – To complete the partial term beginning on 8/1/2024 and ending on 7/31/2026 and be appointed to 1st full term beginning 8/1/2026 and ending on 7/31/2028.

FISCAL IMPACT

Select all that apply. (If no fiscal impact, click that box and skip to "Questions for Council")

☐ Revenue Impact ☐ Budgeted Expenditure Impact ☐ Non-Budgeted Expenditure Impact
☐ Workload Impact ☒ No Fiscal Impact

REVENUE IMPACT
Provide the revenue impact or N/A if no impact. (What is the estimated impact on revenue? What funds would be impacted? Provide additional detail as necessary.)

N/A

BUDGETED EXPENDITURE IMPACT
Provide the budgeted expenditure impact or N/A if no impact. (List Org/Account # and fund. What is the amount of budget to be used? Does this shift existing budget away from existing programs/services? Provide additional detail as necessary.)

N/A

NON-BUDGETED EXPENDITURE IMPACT

Provide the non-budgeted expenditure impact or N/A if no impact. (Provide information on non-budgeted costs. Include Personal Services, Supplies and Services, Interfund Charges, and Capital needs. Provide additional detail as necessary.)

N/A

WORKLOAD IMPACT

Provide the workload impact or N/A if no impact. (Will more staff be needed or is the change absorbable? If new FTE(s) are needed, provide numbers and types of positions, and a duty summary. Provide additional detail as necessary.)

N/A

QUESTIONS FOR COUNCIL

Does Council wish to support the reappointment of Graciela Gonzalez (youth) and appointment of Leslie Lopez (adult) and Felicia Curvin (adult) to the Aurora Youth Commission?

LEGAL COMMENTS

All boards and commissions shall be appointed by City Council. (City Charter 3-11 and 9-1). The Aurora Youth Commission shall consist of twenty-two (22) voting members. Of the voting members, sixteen (16) members shall be ages 14 through 20. Six (6) voting members shall be adults of the age of 21 or over. The composition of the Commission shall represent school districts, private schools, and home school participation to the extent possible through the nomination process. Commission members must be residents of the City, except that any student currently enrolled in a secondary school within the City is a qualified member regardless of their city of residence. Each Commissioner serves a two-year term. (City Code 2-902). Each commissioner may serve a maximum of four consecutive terms. (Resolution R2025-78). (Wood)

MEMORANDUM

City of Aurora

AuroraGov.org

To: Mayor Coffman and Members of City Council

From: David Wagner, Staff Liaison/Supervisor of Youth Services, Aurora Youth Commission

Through: Marcus Bond, City Clerk Analyst
Brian Green, Director, Parks, Recreation and Open Space Department
Wynter Stieger, Acting Recreation Services Manager, Recreation Division, PROS
Donna Hunt, Superintendent of Youth Services, Recreation Programs, PROS

Date: April 21, 2026

Subject: New Appointment and Reappointment to the Aurora Youth Commission

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Board or Commission Name: Aurora Youth Commission

Number of Vacancies: 1 Youth, 2 Adults

Interview Information

Date of Interviews: April 17, 2026, and April 21, 2026

Applicant Names: Leslie Lopez, Felicia Curvin, Laura DePierre, Graciela Gonzalez, Abdullahi Adan

Applicants Interviewed: 1 Youth, 2 Adults

Recommendation

Suggested Appointment: Leslie Lopez

Summary: Leslie brings a strong background in financial services, marketing, and school-based family engagement, with a clear focus on advocating for youth and families. As a Family Liaison and active volunteer in student ambassador and literacy programs, Leslie demonstrates a commitment to supporting student success and community connection. She currently serves on a school governing board, lead workshops, and is interested in expanding opportunities such as career fairs for youth. Her long-standing involvement in community service reflects a deep value for leadership, networking, and giving back, beginning at a young age. Notably, she has taken initiative in the youth community by creating programs such as a student ambassador group and a yearbook program where none previously existed. References would likely describe them as relationship-driven, structured, and highly dedicated to ensuring young people have the support and opportunities they need, with a strong desire to make a meaningful, positive impact.

The Aurora Youth Commission strongly supports the appointment of Leslie Lopez as a Adult Member to complete the Partial term beginning 8/1/2024 ending 7/31/2026 and be appointed to the 1st term beginning 8/1/2026 ending on 7/31/2028 on the Aurora Youth Commission.

Suggested Appointment: Felicia Curvin

Summary: Felicia has a developing understanding of the Commission but is motivated by a desire to support youth who care about the overall wellbeing of Aurora. She brings relevant professional experience as a director with a faith-based nonprofit focused on youth development. Her skills include trauma-informed care, creating psychologically safe environments, leadership development, and after-school readiness. Her path into community service began in her teenage years through court-ordered service, which evolved into a genuine commitment to supporting marginalized groups and strengthening communities. She has made meaningful contributions by expanding youth programming, including connecting students to resources such as food support and grief counseling while creating safe, supportive spaces for self-expression. Friends would likely describe her as a fearless, organized leader and strong connector who is passionate about mobilizing resources, supporting others, and turning ideas into action.

The Aurora Youth Commission strongly supports the appointment of Felicia Curvin as an Adult Member to the 1st term beginning 8/1/2025 ending on 7/31/2027 on the Aurora Youth Commission.

Suggested Reappointment: Graciela Gonzalez

Summary: Graciella has been an engaged member of the Aurora Youth Commission for the past two years, during which she has taken on an active and consistent role in supporting the Commission's work. She regularly attends meetings and contributes to discussions and planning efforts. Over her tenure, she has also been involved in a variety of community-based initiatives, including park clean-up projects, the Fill the Bus donation drive, and support for the ARISE Triathlon. Through her participation, she has demonstrated reliability, commitment to youth and community engagement, and a willingness to step in and support key Commission events and service projects.

The Aurora Youth Commission strongly supports the reappointment of Graciela Gonzalez to her 2nd term beginning 8/1/2026 ending on 7/31/2028 on the Aurora Youth Commission.

Aurora Youth Commission

Applicant Package - Ward II

Aurora Youth Commission - Ward II

Term 01 Aug 2024 - 31 Jul 2026
Positions Available 5

Number of applicants in this package 1

- Gonzalez, Graciela

Received: 4/17/2026
Ward II Student and Aurora Resident
Arapahoe County
Vetted: 4/17/2026
Marcus Bond

Name: Gonzalez, Graciela

Address: [redacted]

Email: [redacted]

Board Name: Aurora Youth Commission

Date of Birth:
[redacted]

Home Phone Number:
[redacted]

Work Phone Number:
[redacted]

How long have you lived in Aurora?:
17 years

Are you registered to vote?:

No

Years of Education Completed:
11

Degree(s) Received:
none

College(s) Attended:
none

Employer Name:
none

Employer Address:
none

Current Position:
none

Years with Current Employer:
none

Work Experience:
none

Certification(s):
none

How are you involved in your community?:
I am a current member of the Aurora Youth Commission, and we do a lot to help our community. I also volunteer at my local church and participate in many after school activities and clubs.

List your interests and activities.:
I am on my schools competitive swim team, and I also am the secretary of my school's girls' show choir. I also enjoy recreational roller skating and reading.

Do you presently serve in any other appointed position on a board, commission or committee?:

Yes

If yes, enter the board name and position:
Aurora Youth Commission, Youth Member

Are you currently a member and seeking reappointment on the board you are applying for?:

Yes

Why do you desire this appointment?:
I have done a lot of good work for my community and learned a lot through the Aurora Youth Commission, and I am eager to learn more and do more for my community.

How much time do you anticipate being able to spend on this appointment each month?:
As much time as necessary.

Do you have any conflicts of interest that should be disclosed?:

No

If yes, please explain:
N/A

Reference 1: Full Name, Phone Number and Address:
Tracy Harbinson, [redacted]

Reference 2: Full Name, Phone Number and Address:
Jossette Lorig,[redacted]

Reference 3: Full Name, Phone Number and Address:
Maria Manriquez, [redacted]

How did you hear about us?:

Board Member or Board Staff Liaison

By clicking APPLY and submitting this application, I certify that the forgoing information is true and correct:
Graciela Gonzalez

Time of Submission: 04/17/26 12:50:24 PM

Aurora Youth Commission

Applicant Package - Ward V

Aurora Youth Commission - Ward V

Term 01 Aug 2024 - 31 Jul 2026
Positions Available 9

Number of applicants in this package 1

- Adan, Abdullahi

Received: 06/24/2025
Ward V Resident & Aurora Student
Arapahoe County
Vetted: 06/30/2025

Marcus Bond

Name: Adan, Abdullahi

Address: [redacted]

Email: [redacted]

Board Name: Aurora Youth Commission

Date of Birth:
[redacted]

Home Phone Number:
[redacted]

Work Phone Number:
[redacted]

How long have you lived in Aurora?:
All 16 years of my life.

Are you registered to vote?:

No

Years of Education Completed:
11

Degree(s) Received:
Expecting High School Diploma next year

College(s) Attended:
0, Taken classes at Community College.

Employer Name:
King Soopers

Employer Address:
4271 S Buckley Rd

Current Position:
Cashier

Years with Current Employer:
1 Year 7 Months

Work Experience:
I work as a cashier and courtesy clerk at King Soopers, where I provide friendly and efficient customer service. I handle cash and electronic transactions accurately and assist with stocking shelves and keeping the store organized. I support my team by helping maintain a clean, welcoming environment for customers. This job has helped me develop strong communication, multitasking, and teamwork skills.

Certification(s):
Food Safety, Money Handling.

How are you involved in your community?:

I’m actively involved in my community through Xisaab Academy, a nonprofit I founded to provide tutoring and academic support to students who need extra help. Through Xisaab Academy, I organize tutoring sessions, create study materials, and mentor younger students to help them improve their skills and confidence in subjects like math and science. This work allows me to give back by empowering others to succeed academically and build a stronger community. Beyond that, I participate in school leadership roles and community events that promote education and equity.

List your interests and activities.:
Interests: Law and international relations Public speaking and debate Community service and leadership Healthcare awareness and education Technology and app development Sports management Activities: Senior Class President President of Muslim Student Association Co-founder and President of Black Student Association Co-founder and President of Ethnic Student Association Captain of the Debate Team Founder of Adan Sports Management Founder of Xisaab Academy (tutoring nonprofit) Participant in MIT Summer Program for App Development Cashier and Courtesy Clerk at King Soopers

Do you presently serve in any other appointed position on a board, commission or committee?:

No

If yes, enter the board name and position:
None

Are you currently a member and seeking reappointment on the board you are applying for?:

No

Why do you desire this appointment?:
I want this appointment because I am determined to make a real difference for the youth in Aurora. I care deeply about my community and believe young people deserve a strong voice in shaping the future. Through my leadership roles and nonprofit work, I have proven I take action and lead with purpose. This is my chance to stand up, push for positive change, and make sure the needs and ideas of young people are heard and respected. I am ready to work hard, listen, and bring energy and dedication to the Aurora Youth Commission.

How much time do you anticipate being able to spend on this appointment each month?:
I am available to dedicate as much time as the Aurora Youth Commission needs. I can commit up to 30 hours per week to meetings, events, projects, and any other responsibilities. I want to be fully involved and make a real impact.

Do you have any conflicts of interest that should be disclosed?:

No

If yes, please explain:
None

Reference 1: Full Name, Phone Number and Address:
Sooyoung Matthews, [redacted]

Reference 2: Full Name, Phone Number and Address:
Rachel Shearer, [redacted]

Reference 3: Full Name, Phone Number and Address:
Debbie Yarrow, [redacted]

How did you hear about us?:

News Aurora (water bill newsletter);Channel 8;Word of Mouth

By clicking APPLY and submitting this application, I certify that the forgoing information is true and correct:
Abdullahi Ahmed Adan

Time of Submission: 06/24/25 8:25:27 AM

Attachments

- Abdullahi Resume.pdf

Abdullahi Adan

[redacted]

[redacted]

[redacted] corporate lawyer or diplomat. Passionate about leadership, international relations, and using law and policy to create meaningful change.

Education

Lotus School for Excellence — Rising Senior
Expected Graduation: 2026

- Relevant Coursework: Debate, Political Science, Business, Advanced Math

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Work Experience

King Soopers — Cashier and Courtesy Clerk
Dec 2023 – Present

- Provide excellent customer service in a fast-paced environment
- Manage transactions efficiently and accurately
- Assist with stocking and organizing store merchandise

Leadership & Extracurricular Activities

Senior Class President

- Elected by peers to represent the senior class and lead student initiatives

Muslim Student Association (MSA) — President

- Lead school-wide cultural and community events promoting inclusion and understanding

Black Student Association — Co-founder and President

- Established a space for cultural empowerment and student advocacy

Ethnic Student Association — Co-founder and President

- Drive events and dialogue promoting diversity and equity

Debate Team — Captain

- Lead competitive debate team with focus on policy and law-related topics
- Ranked 6th in Colorado for Congressional Debate

Founder, Adan Sports Management

- Manage sports-related projects and client relationships

Tutor, Nonprofit Founder

- Founded a tutoring nonprofit to help peers improve academic skills

MIT Summer Program — App Development

- Selected participant in a prestigious technology program

Skills

- Leadership & Team Management
- Public Speaking & Debate
- Customer Service & Communication
- Social Media & Event Planning
- App Development Basics
- Multicultural Competence

Aurora Youth Commission

Applicant Package - Ward I

Aurora Youth Commission - Ward I

Term 01 Aug 2024 - 31 Jul 2026
Positions Available 5

Number of applicants in this package 1

- Curvin, Felicia

Received: 4/15/2026
Ward I Resident and Non Registered Voter
Arapahoe County
Vetted: 4/17/2026
Marcus Bond

Name: Curvin, Felicia

Address: [redacted]

Email: [redacted]

Board Name: Aurora Youth Commission

Date of Birth:
[redacted]

Home Phone Number:
[redacted]

Work Phone Number:
[redacted]

How long have you lived in Aurora?:
1 year

Are you registered to vote?:

Yes

Years of Education Completed:
6

Degree(s) Received:
Apostates in Criminal justice Bachelors in Criminology with a history minor. MBA

College(s) Attended:
Texas a&M University- San Antonio

Employer Name:
Younglife

Employer Address:
2405 w. fifth Ave. 80204

Current Position:
Area director

Years with Current Employer:
16

Work Experience:
Ministry with youth Compliance coordinator Quality Assurance

Certification(s):
None

How are you involved in your community?:
I lead youth ministry in Northfield HS and Vista Peak Prep

List your interests and activities.:
Book reading. Outdoor experiences. Concerts and ballets. Museums. Sporting events.

Do you presently serve in any other appointed position on a board, commission or committee?:

No

If yes, enter the board name and position:
Na

Are you currently a member and seeking reappointment on the board you are applying for?:

No

Why do you desire this appointment?:
Open

How much time do you anticipate being able to spend on this appointment each month?:
The amount needed

Do you have any conflicts of interest that should be disclosed?:

No

If yes, please explain:
Na

Reference 1: Full Name, Phone Number and Address:
Terry Leprino [redacted]

Reference 2: Full Name, Phone Number and Address:
Johnell Moody [redacted]

Reference 3: Full Name, Phone Number and Address:
Art Williams [redacted]

How did you hear about us?:

Other

By clicking APPLY and submitting this application, I certify that the forgoing information is true and correct:
Felicia Curvin

Time of Submission: 04/15/26 8:28:48 AM

Aurora Youth Commission

Applicant Package - Ward III

Aurora Youth Commission - Ward III

Term 01 Aug 2024 - 31 Jul 2026
Positions Available 5

Number of applicants in this package 1

- Lopez, Leslie

Received: 4/12/2026
Ward III Resident and Registered Voter
Arapahoe County
Vetted: 4/14/2026
Marcus Bond

Name: Lopez, Leslie

Address: [redacted]

Email: [redacted]

Board Name: Aurora Youth Commission

Date of Birth:
[redacted]

Home Phone Number:
[redacted]

Work Phone Number:
[redacted]

How long have you lived in Aurora?:
3 years

Are you registered to vote?:

Yes

Years of Education Completed:
2 years of college

Degree(s) Received:
Finance & technology

College(s) Attended:
Phoenix University

Employer Name:
Aurora Public Schools / Tollgate Elementary

Employer Address:
701 S Kalispell Way

Current Position:
Family Liaison

Years with Current Employer:
2 years

Work Experience:
I have a strong background in leadership, community engagement, and youth support through both professional and volunteer roles. I currently work as a Family Liaison, where I connect families with school and community resources, coordinate large-scale events, and collaborate with community partners to support student success. I also serve on the School Governing Board, where I contribute to decision-making processes that impact school policies, family engagement, and student outcomes. In addition, I have been involved as a Student Ambassador, supporting school events, organizing fundraisers, and helping create a positive school culture. Previously, I gained experience in the financial sector working with a bank, where I developed customer service, communication, and problem-solving skills. I have also explored marketing and outreach, helping promote events and initiatives through community engagement and communication strategies. Overall, my experience reflects a strong commitment to leadership, service, and making a positive impact in my community—especially working with youth and families.

Certification(s):

CPI, CPR, RBT in progress

How are you involved in your community?:
I am actively involved in my community by supporting children and their families through my role as a Family Liaison. I help connect families with resources, organize school events, and create opportunities for students to feel supported, engaged, and successful. I also serve on the Governing Board, where I contribute to decisions that impact students' education and well-being. In addition, I help support Student Ambassadors, encouraging student leadership, involvement, and service within the school community. I also participate in school programs and fundraisers that directly benefit children and families. My main focus is making sure children feel supported, valued, and have access to opportunities that help them grow and succeed.

List your interests and activities.:
I am passionate about working with youth, leadership, and community involvement. I enjoy supporting student development, mentoring, and creating opportunities for children to grow and feel empowered. I am also interested in personal growth, education, and financial literacy, and I enjoy learning and sharing resources that help others improve their lives. In my free time, I like organizing events, creating content, and exploring ways to make a positive impact in my community.

Do you presently serve in any other appointed position on a board, commission or committee?:

Yes

If yes, enter the board name and position:
Governing Board / Family Liaison

Are you currently a member and seeking reappointment on the board you are applying for?:

Yes

Why do you desire this appointment?:
desire this appointment because I am passionate about supporting youth and making a positive impact in my community. Through my work with students and families, I have seen how important it is for young people to feel heard, supported, and represented. I want to be part of a space where I can advocate for youth, bring new ideas, and help create opportunities that support their growth, leadership, and success. This opportunity aligns with my purpose of working with children and contributing to a stronger, more connected community.

How much time do you anticipate being able to spend on this appointment each month?:
5 to 10 hours

Do you have any conflicts of interest that should be disclosed?:

No

If yes, please explain:
NA

Reference 1: Full Name, Phone Number and Address:
Shanna Martin / [redacted]

Reference 2: Full Name, Phone Number and Address:
Amanda Acosta [redacted]

Reference 3: Full Name, Phone Number and Address:
Noora Snelling [redacted]

How did you hear about us?:

Word of Mouth

By clicking APPLY and submitting this application, I certify that the forgoing information is true and correct:
Leslie Paola Lopez

Time of Submission: 04/12/26 2:50:15 PM

Aurora Youth Commission

Applicant Package - Ward II

Aurora Youth Commission - Ward II

Term 01 Aug 2024 - 31 Jul 2026
Positions Available 8

Number of applicants in this package 1

- DePierre, Laura Marie

Received: 11/22/2025
Ward II Resident and Registered Voter
Arapahoe County
Vetted: 11/25/2025

Marcus Bond

Name: DePierre, Laura Marie

Address: [redacted]

Email: [redacted]

Board Name: Aurora Youth Commission

Date of Birth:
[redacted]

Home Phone Number:
[redacted]

Work Phone Number:
[redacted]

How long have you lived in Aurora?:
6 months

Are you registered to vote?:

Yes

Years of Education Completed:
Many

Degree(s) Received:
Doctorate of Psychology

College(s) Attended:
George Fox University

Employer Name:
Unemployed

Employer Address:
Unemployed

Current Position:
Psychologist

Years with Current Employer:
0

Work Experience:
Practicing psychologist and federal law enforcement officer for more than ten years.

Certification(s):
Many

How are you involved in your community?:

I am a career civil servant, a small business owner, an activist, an advocate, a community organizer, and a mom. I am a former federal law enforcement officer. I am a psychologist who has worked with inmates and those struggling with substance use for the past ten years. I am currently a member of Soil Web Connections in Wheatridge, helping Brain Storm and connect environmentally conscious individuals and groups. While new to Aurora, I previously served on the community relations board for a federal correctional institution. I was also a member of the Chamber of Commerce, a regular attendee of two borough councils, the Library board, and Charity events. In the past five years, I've organized many charitable events, including a very successful collaboration between local businesses and animal shelters that resulted in adoptions and pet food collection. I'm also an avid user of community resources. My family uses the libraries and parks, we attend community events, and I have a city tree on my property. I am deeply committed to improving the lives of the people in my community and I would be proud to serve on the Aurora Youth Commission.

List your interests and activities.:
Science, libraries, Girl Scouts, music, nature, pets, and more.

Do you presently serve in any other appointed position on a board, commission or committee?:

No

If yes, enter the board name and position:
N/A

Are you currently a member and seeking reappointment on the board you are applying for?:

No

Why do you desire this appointment?:
I want to use my expertise as a psychologist and my experience as a mom in community to better the well-being of Aurora's youth. I have four kids, from two months to 9 years old. We homeschool, which also needs representation, and in no way prevents me from caring deeply about our schools. I have a vested interest in making our community healthier, safer, more accessible, and more fun for all our kids.

How much time do you anticipate being able to spend on this appointment each month?:
20 hours

Do you have any conflicts of interest that should be disclosed?:

No

If yes, please explain:
Not that I am aware of. I'm seeking employment with the VA currently.

Reference 1: Full Name, Phone Number and Address:
Amy DePierre-Tindle [redacted]

Reference 2: Full Name, Phone Number and Address:
John Carp [redacted]

Reference 3: Full Name, Phone Number and Address:
Richard Thurber [redacted]

How did you hear about us?:

News Aurora (water bill newsletter)

By clicking APPLY and submitting this application, I certify that the forgoing information is true and correct:
Laura Marie DePierre

Time of Submission: 11/22/25 5:10:14 PM

CITY OF AURORA
Council Agenda Commentary

Item Title: Consideration to Reappoint One (1) Member to the Civic Engagement Commission
Item Initiator: Cecilia Zapata, Deputy City Clerk
Staff Source/Legal Source: Cecilia Zapata, Deputy City Clerk / Andrea Wood, Assistant City Attorney
Outside Speaker: N/A
Strategic Outcome: Connected and Engaged: Providing programming, learning resources, and amenities that reflect the rich history and contributions of our vibrant communities.

COUNCIL MEETING DATES:

Study Session: 5/18/2026

Regular Meeting: 6/8/2026

2nd Regular Meeting (if applicable): N/A

Item requires a Public Hearing: ☐ Yes ☒ No

ITEM DETAILS *(Click in highlighted area below bullet point list to enter applicable information.)*

- Waiver of reconsideration requested, and if so, why
- Sponsor name
- Staff source name and title / Legal source name and title
- Outside speaker name and organization
- Estimated time: (For Study Session items only indicate combined time needed for presentation and discussion)

Cecilia Zapata, Deputy City Clerk / Andrea Wood, Assistant City Attorney

ACTIONS(S) PROPOSED *(Check all appropriate actions)*

☐ Approve Item and Move Forward to Study Session

☒ Approve Item and Move Forward to Regular Meeting

☐ Information Only

☐ Approve Item with Waiver of Reconsideration
Reason for waiver is described in the Item Details field above.

☐ Approve Item as Proposed at Policy Committee

☐ Approve Item as Proposed at Study Session

☐ Approve Item as Proposed at Regular Meeting

PREVIOUS ACTIONS OR REVIEWS:

Policy Committee Name: N/A

Policy Committee Date: N/A

Action Taken/Follow-up: ***(Check all that apply)***

☐ Recommends Approval ☐ Does Not Recommend Approval

☐ Forwarded Without Recommendation ☐ Minutes Not Available

☐ Minutes Attached

HISTORY *(Dates reviewed by City council, Policy Committees, Boards and Commissions, or Staff. Summarize pertinent comments. ATTACH MINUTES OF COUNCIL MEETINGS, POLICY COMMITTEES AND BOARDS AND COMMISSIONS.)*

The purpose of the Civic Engagement Commission is to enhance civic participation in order to enhance civic trust and strengthen democracy in Aurora, through the commission's own initiatives and recommendations related to civic service, volunteerism, civic education, participation in community boards, civic organizations and community groups, and other related activities, and to support and encourage Aurorans to meaningfully participatation in civic life.

The Commission consists of fifteen (15) members appointed by the council. The term length is three (3) years and members may serve up to three (3) terms. All eligible applications received within the last year are forwarded to the Commission to be considered for interviews.

ITEM SUMMARY *(Brief description of item, discussion, key points, recommendations, etc.)*

The Civic Engagement Commission currently has three (3) vacancies. The Commission received four (4) applications.

Among the applicants were:
Glen Wagner
Cedric Wright
Chukwubuike Aghaji
William Gondrez

The Civic Engagement Commission respectfully recommends the reappointment of the following candidate:

Glen Wagner – 2nd term beginning 2/1/2026 and ending on 1/31/2029

FISCAL IMPACT

Select all that apply. (If no fiscal impact, click that box and skip to "Questions for Council")

☐ Revenue Impact ☐ Budgeted Expenditure Impact ☐ Non-Budgeted Expenditure Impact
☐ Workload Impact ☒ No Fiscal Impact

REVENUE IMPACT
Provide the revenue impact or N/A if no impact. (What is the estimated impact on revenue? What funds would be impacted? Provide additional detail as necessary.)

N/A

BUDGETED EXPENDITURE IMPACT
Provide the budgeted expenditure impact or N/A if no impact. (List Org/Account # and fund. What is the amount of budget to be used? Does this shift existing budget away from existing programs/services? Provide additional detail as necessary.)

N/A

NON-BUDGETED EXPENDITURE IMPACT
Provide the non-budgeted expenditure impact or N/A if no impact. (Provide information on non-budgeted costs. Include Personal Services, Supplies and Services, Interfund Charges, and Capital needs. Provide additional detail as necessary.)

N/A

WORKLOAD IMPACT

Provide the workload impact or N/A if no impact. (Will more staff be needed or is the change absorbable? If new FTE(s) are needed, provide numbers and types of positions, and a duty summary. Provide additional detail as necessary.)

N/A

QUESTIONS FOR COUNCIL

Does Council wish to reappoint Glen Wagner to the Civic Engagement Commission?

LEGAL COMMENTS

All boards and commissions shall be appointed by City Council. (City Charter 3-11 and 9-1) The Civic Engagement Commission shall consist of fifteen members. Five members shall be appointed each year to staggered three-year terms. In appointing members to the commission City Council shall consider individuals who are representative of, or who have experience working with, immigrants, individuals with limited English language proficiency, people with disabilities, students, youth, seniors, veterans, community groups, advocacy groups that seek to promote transparency and accountability in government or protect civil rights, and groups or categories of residents that have been historically underrepresented in or underserved by city government and its processes. Each member shall be a resident of the City both when appointed to the committee and while serving on the committee. (City Code 2-922) Commission members may serve up to three consecutive terms. (City Code 2-772 and Resolution R2025-78) (Wood)

MEMORANDUM

City of Aurora

AuroraGov.org

To: Mayor Coffman and Members of City Council

From: Ama Hapke Rosen, Chair

Through: John Wesolowski, Director, Housing and Community Services and Marcus Bond, City Clerk Analyst

Date: April 29, 2026

Subject: Consideration to Reappoint Member(s) to the Civic Engagement Commission

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Number of Vacancies: 3

Interview Information

Date of Interviews: N/A

Applicant Names: Glen Wagner, Chukwubuike Ahgaji, William Gondrez, Cedric Wright

Applicants Interviewed: N/A

Summary of suggested appointment(s):

Glen Wagner has served as the Vice Chair on the Civic Engagement Commission for the last two years and the Commission would like to reappoint him.

Recommendation

The Civic Engagement Commission strongly supports the reappointment of Glen Wagner as a member(s) on the Civic Enagement Commission.

Civic Engagement Commission

Applicant Package - Ward V

Civic Engagement Commission - Ward V

Term 01 Feb 2024 - 31 Jan 2027
Positions Available 3

Number of applicants in this package 1

- Wagner, Glen

Received: 4/29/2026
Ward V Resident and Registered Voter
Arapahoe County
Vetted: 4/29/2026
Marcus Bond

Name: Wagner, Glen

Address: [redacted]

Email: [redacted]

Board Name: Civic Engagement Commission

Date of Birth:
[redacted]

Home Phone Number:
[redacted]

Work Phone Number:
[redacted]

How long have you lived in Aurora?:
30 years

Are you registered to vote?:

Yes

Years of Education Completed:
16

Degree(s) Received:
Bachelors of Science - Finance

College(s) Attended:
Metropolitan State University

Employer Name:
Comcast

Employer Address:
183 Inverness Drive West, Englewood CO 80112

Current Position:
Sr Financial Analyst

Years with Current Employer:
11 1/2

Work Experience:
Have worked In corporate Finance for over 11 years, Invest Finance for18 years

Certification(s):

–

How are you involved in your community?:
have been on the Civic Engagement Commission for the last three years. Additionally I volunteer with Aurora Police Department as one of their volunteers and outreach participants, as well as being on the Board for my HOA. I also am a volunteer for Aurora Open Space and Naturl Resources.

List your interests and activities.:
Hiking, Camping, Kayaking, Travel, Volunteering, Visual Arts, and trying new cultural foods.

Do you presently serve in any other appointed position on a board, commission or committee?:

Yes

If yes, enter the board name and position:
Civic Engagement Commission - Vice Chair HOA Board - Board President/Treasurer - 23 Years Bethany Christian Services - Bard Chairman/President - 8 years Kiwanis - Treasurer 2 years Aroura Citizen Police Academy Alumni Association - Executive Board Member

Are you currently a member and seeking reappointment on the board you are applying for?:

Yes

Why do you desire this appointment?:
I have enjoyed being on the commission and have been a strategic partner with both the city and the Chair in helping in refocusing the direction of the commission as well as recruiting 11 new members. I have helped set a new vision, and refocus in how to best serve Aurora's Communities

How much time do you anticipate being able to spend on this appointment each month?:
10 hours

Do you have any conflicts of interest that should be disclosed?:

No

If yes, please explain:
NA

Reference 1: Full Name, Phone Number and Address:
Sal Martinez, [redacted]

Reference 2: Full Name, Phone Number and Address:
Marnie Rivera, [redacted]

Reference 3: Full Name, Phone Number and Address:
Joyce Baker, [redacted]

How did you hear about us?:

Board Member or Board Staff Liaison

By clicking APPLY and submitting this application, I certify that the forgoing information is true and correct:
Glen Lee Wagner

Time of Submission: 04/29/26 6:20:24 PM

Civic Engagement Commission

Applicant Package - Ward IV

Civic Engagement Commission - Ward IV

Term 01 Feb 2024 - 31 Jan 2027

Positions Available 2

Number of applicants in this package 1

- Wright, Cedric

Received: 1/20/2026
Ward IV Resident and Registered Voter
Arapahoe County
Vetted: 1/22/2026
Marcus Bond

Name: Wright, Cedric

Address: [redacted]

Email: [redacted]

Board Name: Civic Engagement Commission

Date of Birth:
[redacted]

Home Phone Number:
[redacted]

Work Phone Number:
[redacted]

How long have you lived in Aurora?:
5 years

Are you registered to vote?:

Yes

Years of Education Completed:
18

Degree(s) Received:
Bachelors of Theology

College(s) Attended:
Full Gospel Bible College

Employer Name:
City and County of Denver

Employer Address:
201 W Colfax

Current Position:
Outreach Case Coordinator

Years with Current Employer:
2 years

Work Experience:
Conduct street outreach and engagement with individuals experiencing unsheltered homelessness. Complete housing assessments and develop individualized service plans. Transport clients and their belongings to shelter, housing appointments, service providers, and move-in locations as needed. Provide housing-focused case management and connect clients to supportive services. Maintain accurate documentation in HMIS and other systems and track client progress. Participate in focused resolution efforts and support shelter/housing placements. Submit referrals to community partners and outside agencies. Distribute basic needs items and stabilization support (e.g., food, clothing, utilities). Attend case conferencing, team meetings, and required trainings.

Certification(s):
I have several I am open to sharing upon interview

How are you involved in your community?:
I participate many community projects.

List your interests and activities.:

Anything that has to do with uplifting the community, and creating paths of success.

Do you presently serve in any other appointed position on a board, commission or committee?:

No

If yes, enter the board name and position:
n/a

Are you currently a member and seeking reappointment on the board you are applying for?:

No

Why do you desire this appointment?:
n/a

How much time do you anticipate being able to spend on this appointment each month?:
I am available for much time is needed.

Do you have any conflicts of interest that should be disclosed?:

No

If yes, please explain:
n/a

Reference 1: Full Name, Phone Number and Address:
Clarence Zanders - [redacted]

Reference 2: Full Name, Phone Number and Address:
Dr. Sabrina Jackson - [redacted]

Reference 3: Full Name, Phone Number and Address:
Dr. Ray Shipman - [redacted]

How did you hear about us?:

Word of Mouth

By clicking APPLY and submitting this application, I certify that the forgoing information is true and correct:
Cedric Wright

Time of Submission: 01/20/26 5:25:11 PM

Attachments

- Cedric Wright Resume - Intensive Field Case Manager.pdf

Cedric Wright

[redacted]

Professional Experience

Outreach Case Coordinator III
Organization Name, Denver, CO
August 2025 – Present

- Conduct street outreach and engage unsheltered individuals using trauma-informed and harm-reduction approaches.
- Build strong rapport with clients to assess needs and support pathways to stable housing.
- Provide housing navigation services, including assistance with Coordinated Entry, housing applications, and required documentation.
- Manage an active caseload and support clients through all stages of the housing process.
- Maintain accurate and timely documentation in HMIS in compliance with program standards.
- Respond to crises in the field using problem-solving, de-escalation, and crisis intervention strategies.
- Work independently in community settings while coordinating with local housing providers and service partners.
- Transport clients to appointments and housing-related services as needed.

Eligibility Specialist at Denver Jails/Neighborhood Resource Sites
City and County of Denver, Denver, CO
October 2024 – August 20025

- Provided same-day, in-person benefit services to incarcerated individuals, demonstrating a deep understanding of correctional environments and a commitment to equitable, client-centered service delivery.
- Adapted to fluid, unpredictable interactions with clients in crisis, using de-escalation strategies and trauma-informed care to build trust and ensure consistent service outcomes.
- Operated with a high level of independence and attention to detail across multiple facilities, supporting quality service delivery through accurate case processing and site adaptability.
- Participated in ongoing professional development, including de-escalation and mental health first aid training, to enhance service quality and align with re-entry and justice-focused best practices.

Correctional Services Specialist I – Community Correction
City and County of Denver, Denver, CO
March 2024 – October 2024

- Conduct headcounts, participant interviews, and safety inspections within a secure correctional environment.

- Enforce compliance and respond to misconduct using trauma-informed, evidence-based interventions.
- Maintain detailed documentation and participate in 24/7 operational coverage to ensure facility integrity and public safety.
- Apply policy knowledge to de-escalate situations and manage client behavior, fostering a secure and rehabilitative environment.

Community Corrections Officer
Intervention Community Corrections Services, Lakewood, CO
September 2019 – March 2024

- Conducted investigative interviews with clients, documented behavioral infractions, and recommended appropriate interventions.
- Applied trauma-informed practices and cultural competency to handle complex behavioral challenges.
- Maintained case notes and collaborated with law enforcement, counselors, and case managers to monitor compliance.
- Reported and tracked data related to client progress and incident management.

National Account Manager / Communications Consultant
Green Cow Public Relations Group, Detroit, MI
October 2014 – Present

- Led strategic communications and data-driven reporting on sensitive issues involving diverse stakeholder groups.
- Created documentation and media summaries used for advocacy, legal defense, and public engagement.
- Coordinated messaging with legal counsel and partners on equity-related cases, enhancing public transparency.

Business Development Manager
Q3 Contracting, Inc., Denver, CO
January 2021 – September 2021

- Conducted stakeholder meetings and facilitated conflict resolution between project partners.
- Managed documentation and tracking of contractor interactions, emphasizing fairness and inclusion.

Utility Locate Technician
SITE WISE, Denver, CO
April 2020 – December 2020

- Interpreted complex technical maps and location data to ensure safety in high-risk utility zones.
- Maintained clear and detailed records of job completion and potential hazards.

Cedric Wright

[redacted]

Before and After School Teacher
YMCA of Metro Denver, Aurora, CO
February 2018 – September 2019

- Created inclusive programming and built trust with families and children from diverse backgrounds.
- Filed incident reports and collaborated with administration to resolve issues.

Political and Legislative Coordinator
AFSCME, Washington, DC
January 2010 – February 2011

- Led internal and external investigations into policy violations and labor disputes.
- Reported findings to leadership and coordinated with legal and advocacy teams.

Education

Ph.D. in Biblical Studies (In Progress)
Northwestern University – September 2021 – Present

Bachelor of Arts in Theology
Full Gospel Bible College, Flint, MI – 2001 – 2005

Key Skills

- Investigative Interviews & Evidence Gathering
- Case Management Systems & Data Documentation
- Trauma-Informed & DEI-Centered Practices
- Policy Interpretation & Incident Analysis
- Interagency Collaboration
- Strong Written & Oral Communication
- Testimony & Presentation of Findings

Civic Engagement Commission

Applicant Package - Ward II

Civic Engagement Commission - Ward II

Term 01 Feb 2024 - 31 Jan 2027
Positions Available 2

Number of applicants in this package 1

- Aghaji, Chukwubuike or Buki

Received: 11/20/2025
Ward II Resident and Registered Voter
Arapahoe County
Vetted: 11/20/205
Marcus Bond

Name: Aghaji, Chukwubuike or Buki

Address: [redacted]

Email: [redacted]

Board Name: Civic Engagement Commission

Date of Birth:
[redacted]

Home Phone Number:
[redacted]

Work Phone Number:
[redacted]

How long have you lived in Aurora?:
1 month

Are you registered to vote?:

Yes

Years of Education Completed:
15

Degree(s) Received:
Associates

College(s) Attended:
American Military University, University of Maryland Global College

Employer Name:
Barber-Nichols, LLC

Employer Address:
6325 West 55th Avenue, Arvada, CO 80002

Current Position:
Quality Control Manager

Years with Current Employer:
8

Work Experience:
Sr QA Engineer (Vestas, GE Aviation), Aircraft Mechanic + Traininig Specialist (US Marine Corps)

Certification(s):
Lean Six Sigma Green Belt, Leadership Program Certifications (Dale Carnegie Institute, Urban Leadership Foundation, African Leadership Group)

How are you involved in your community?:
My commitment to community engagement is comprehensive, encompassing both the organizations I belong to and independent initiatives. My involvement includes participating in the United Plane Pull for the US Special Olympics, coordinating various community cleanups and food drives, and taking on several roles at the Colorado Black Arts Festival and the Park Hill Day of Legends. I am continually seeking new opportunities to support and uplift diverse communities.

List your interests and activities.:

I have a variety of personal interests, with a core focus on time spent with my wife and family. My others include playing and watching soccer, utilizing Colorado's rich opportunities for outdoor activities, attending performance arts events, and a commitment to continuous personal and professional development through lifelong learning.

Do you presently serve in any other appointed position on a board, commission or committee?:

No

If yes, enter the board name and position:
N/A

Are you currently a member and seeking reappointment on the board you are applying for?:

No

Why do you desire this appointment?:
My perspective in pursuing this appointment is twofold: to serve and make a tangible impact, and to proactively increase civic participation. I aim to draw more people into the process so they take ownership of the daily decisions and activities that directly affect their community.

How much time do you anticipate being able to spend on this appointment each month?:
I have some flexibility with time, outside of my professional and domestic commitments.

Do you have any conflicts of interest that should be disclosed?:

No

If yes, please explain:
N/A

Reference 1: Full Name, Phone Number and Address:
Dr Ryan Ross; [redacted]

Reference 2: Full Name, Phone Number and Address:
Helen Bradshaw; [redacted]

Reference 3: Full Name, Phone Number and Address:
Papa Dia; [redacted]

How did you hear about us?:

Word of Mouth

By clicking APPLY and submitting this application, I certify that the forgoing information is true and correct:
Chukwubuike Aghaji

Time of Submission: 11/20/25 2:03:21 PM

Attachments

- Buki Aghaji Resume Full.pdf

BUKI AGHAJI

[redacted]

PURPOSE

As a dedicated and results-driven Quality Assurance professional with over 20 years of experience in ensuring compliance, enhancing processes, and leading teams to achieve excellence. My diverse background in quality management, various quality engineering roles and a Veteran, underscores my commitment to delivering superior quality standards. I will leverage my expertise in a dynamic organization where I can contribute to continuous improvement, foster innovation, and drive impactful results.

WORK EXPERIENCE & QUALIFICATIONS

Barber-Nichols LLC. Arvada, CO 2018 to Present

Quality Lab Manager - 2020 to Present

- Manages, leads, engages, hold accountable and develop department employees through training and coaching to ensure job satisfaction and growth.
- Conducts performance reviews with staff and ensure all direct reports have a personal development plan for improvement.
- Manages personal performance by setting and communicating clear goals and expectations.
- Develops strategic plan and projects to execute on organizational vision and define metrics to track success.
- Capital expense planning from request to implementation to promote process efficiency to reach expected ROI.
- Communicates the company's goals and objectives to the staff and identify key metrics to ensure that the department is driving to the company's goals and objectives.
- Proactively coordinates team and individual work assignments to achieve daily goals and objectives to ensure schedule adherence and to optimize the overall efficiency and utilization of the quality lab.
- Designs and streamlines processes to ensure consistent performance by employees. Uses KPIs, data analysis, and employee engagement initiatives to empower them for success. Collaborates with Lead Inspectors, CMM Programmers, and Lab Inspectors to standardize inspection methods.
- Provides technical oversight and direction as required, to assist in troubleshooting or root cause analysis and implements continual improvement measures.
- Monitors the quality planning process to ensure accuracy and completion.
- Collaborates cross-functionally to ensure consistency in planning and data transfers effectively to meet customer needs and organizational objectives through team execution.

Quality Assurance Engineer - 2018 to 2020

- Reviewed process documentation to ensure customer requirements are met and developed documentation needed to verify and validate requirements.
- Monitored and assessed in-process production and assembly performance to ensure customer requirements are maintained.
- Maintained the quality management system for compliance to ISO 9001/AS9100 as well as to evaluate its effectiveness.
- Collaborated with all departments to ensure that information and data transfers effectively to meet customer needs and organizational objectives.

- Continuously improved procedures, processes and methods to ensure quality with zero defects and excursions.
- Reviewed new contracts to ensure customer requirements are clearly defined and incorporated in subsequent build and quality documents.
- Monitored production and assembly and provided support and troubleshooting for in-process inspections.
- Developed and executed quality management system training throughout the organization to ensure that employees can find procedures and properly follow them.
- Worked with process owners to change process and procedures to incorporate corrective/preventive actions and lessons learned to ensure that the quality management system is continually improving.
- Interfaced with customers and compliance agencies to schedule and facilitate audits to evaluate the effectiveness of the quality management system.
- Supported registration and customer audits, as well as other customer visits and source inspections to ensure that BN met customer and third-party needs. Performed internal audits to assess compliance to the QMS.
- Maintained the corrective and preventive action system to ensure timely closure of corrective and preventive actions.

Vestas Blades. Brighton, CO - 2014 to 2018

Quality Assurance Engineer

- Identified and resolved systemic and isolated production challenges using SharePoint dashboards to present analyzed SQL server data. Leverages Statistical Process Control (SPC) tools and problem-solving tools (Minitab/SixSigma/DMAIC/, FMEA and Apollo RCA) in the Corrective Actions and Preventive Actions (CAPA) process; Directly driving a 75% reduction in Cost of Poor Quality (COPQ)
- Managed and trained Quality Assurance Inspectors and technicians, directing focus in-line with continuous improvement targets.
- Performed quality-engineering reviews of design documentation for compliance with stated requirements, and company quality records.
- Created and maintained focused metrics (Key Performance Measurements/Indicators [KPMs/KPIs]) to identify processes/functions contributing to the successes and deficiencies in specific production cycles; Standardized metrics across the business for easy cross-functional comparison.
- Evaluated defects and outlines repairs/solutions, meeting visual and structural needs, based on engineering drawings and technical requirements
- Initiated audits to ensure process and quality compliance; identified non-compliance and initiated resolution through effective CAPAs.
- Managed Customer Quality relations, Investigated and reviewed escapes (on and off-site); Developed, implemented and validated CAPA.
- Supported as part of SAP roll-out team and serves as factory super-user/trainer.

GE Aviation/MRAS. Baltimore, MD - 2011 to 2014

Lead Quality Assurance Engineer

- Created, oversaw and approved First Article Inspection (FAI) activities, identifying and demonstrating contractual and technical compliance during New Product Introduction (NPI) and in serial production.
- Directed and approved the development of manufacturing planning with a focus on human-factors, shared best-practices that accurately conveyed contractual and technical requirements; Resulting in over 40% reduction in production defects and a yield of a 20% increase in productivity rate.
- Led supply-chain teams in the development and implementation of internal strategies, policies and procedures to demonstrate ongoing compliance to regulatory standards (i.e. AS9100, ISO9001).
- Scheduled and performed technical competency reviews; administered appropriate training/certification (decertification & recertification) ensuring qualification of operators for specialized production tasks
- Served as Corrective Action Board (CAB) , and Material Review Board (MRB) Lead

- Issued Corrective Action Requests (CARs) upon nonconformance discovery (with written recommendations for resolution) and validated the implementation of corrective actions for identified internal and supplier systemic/product non-compliances, driving a 65% decline in Cost of Quality(CoQ).
- Facilitated tasks among process and functional owners to accomplish project goals
- Performed various Quality Management System analysis (i.e. CoQ, delivery schedule) to determine current-state restrictions and prompt actions for improvements.
- Served as QA representative on the Configuration Change Board(CCB), reviewed/approved engineering changes (ECRs/ECOs) and managed implementation of requirements to production (and Supplier) teams, guaranteeing deliverables were revision-current.

First Source Electronics. Elkridge, MD - 2011 to 2011

Quality Assurance Inspector

- Initiated written recommendations to align work instructions with contract requirements, specifications and industry standards (ISO9001).
- Supported supplier quality systems Purchase Order (PO) review to accurately identify requirements and ensure compliance in manufacturing planning.
- Performed electrical testing on circuit boards and cable systems to identify defects and prompt appropriate rework.
- Monitored, controlled, and processed nonconforming material including rework and scrap.
- Implemented advanced inspection and measurement techniques that lead to increased organization identified defects.

United States Marine Corps(USMC) – 2001 to 2010

Training and Operations Manager

- Reviewed project directives upon assignment, adopted alternative and compliant systems operations for systems proficiency in quality, safety, and cost/waste reduction.
- Scheduled and administered employee training, and audited for effectiveness; Maintained a running status of personnel database to guarantee timely completion of all required training.
- Liaised with executives and counterparts to communicate progress and concerns; Engaged in sharing of best practices.
- Managed a training and education budget ($500k$800k), recommended and approved advanced training opportunities for qualified candidates, supporting the sustenance and progress of key organizational functions.
- Performed Personnel Management functions in team assigned production activities, planning and counseling which provided a felicitous and functional work environment.

Quality Assurance Supervisor/ Aviation Mechanic

- Trained and certified quality inspectors in maintenance and quality applications (precision measurement, product and quality standards, etc.) to sustain continuity in shop proficiency.
- Managed Airframes and Powerplant systems overhaul and repair in a high-tempo supply-chain environment, supporting combat operations and maintaining a 92% First Time Yield (FTY) rate.
- Supervised and streamlined work-center and flightline operations using lean six-sigma methodologies, promoting a 40% increase in productivity rate.
- Prompted and performed timely periodic component inspection in accordance with industry standards.
- Developed standard operating procedures (SOPs) compliant to industry standards (i.e. ISO, AS, NAMP).
- Maintained quality systems database, generated metrics, analyzed negative trends to identify deficiencies, and implemented system improvements to reverse identified risks.
- Managed maintenance related programs (FOD, safety, hazardous materials, document management) to support required health and safety standards (i.e. OSHA, EPA, NAVOSH, and NAMP), effectiveness and awareness among employees.

- Facilitated continuous product, process, and tooling improvements, with Failure Mode and Effects Analysis (FMEAs) and lean six sigma methodologies, which drove changes to industry standards and practices. This resulted in product improvements and reduction in cost.

EDUCATION & TRAINING

- **Business Administration Studies**, University of Maryland. Adelphi, MD. May 2016
- **Business Administration**, American Military University. CharlesTown, WV. May 2012
- Dale Carnegie Leadership Development Training
- Apollo Root Cause Analysis and Corrective Action (RCCA)
- AIRSpeed: DoD Lean and Process Planning
- Lean Six Sigma Green Belt

AWARDS AND RECOGNITION

- Navy and Marine Corps Achievement Medal (three time recipient)
- Navy Unit Commendation
- Marine Corps Good Conduct Medal
- National Defense Service Medal
- Iraq Campaign Medal
- Global War on Terrorism Expeditionary Medal
- Global War on Terrorism Service Medal
- Sea Service Deployment Ribbon
- Good Conduct Medal
- Commanding Officer's Certificate of Commendation
- Commanding Officer's Certificate of Achievement
- Commanding Officer's Letter of Appreciation (two time recipient)
- Honorable Discharge from the United States Marine Corps (two time recipient)
- GE Above and Beyond Bronze Star Award (two time recipient)

WORK-STYLE

- Myers-Briggs Type: INTJ
- DiSC PERSONALITY TYPE: Di
- STRENGTHS FINDER: Relator, Restorative, Individualization, Command, Analytical

REFERENCES - Available upon request

Civic Engagement Commission

Applicant Package - Ward I

Civic Engagement Commission - Ward I

Term 01 Feb 2024 - 31 Jan 2027
Positions Available 14

Number of applicants in this package 1

- Gondrez, William

Received: 05/21/2025
Ward I Resident & Registered Voter
Adams County
Vetted: 05/22/2025

Marcus Bond

Name: Gondrez, William

Address: [redacted]

Email: [redacted]

Board Name: Civic Engagement Commission

Date of Birth:
[redacted]

Home Phone Number:
[redacted]

Work Phone Number:
[redacted]

How long have you lived in Aurora?:
Since 1992

Are you registered to vote?:

Yes

Years of Education Completed:
14 years

Degree(s) Received:
Master in Theology

College(s) Attended:
Schuller International University and many other schools.

Employer Name:
Aurora Public Schools

Employer Address:
13001 E 30th Ave. Aurora, CO 80011

Current Position:
Preschool Edcuator

Years with Current Employer:
10 years

Work Experience:
Retired U.S. Army, UPS, University of Colorado Hospital, Hospital Chaplain, Aurora,

Certification(s):
Early Childhood Education

How are you involved in your community?:
Created the Block Meister Program, and annual Community Improvement Grant program for City of Aurora.

List your interests and activities.:
Current Council member of Aurora's Consent Decree, Spirit of Aurora, Block Meister for Northwest Aurora, Vice President of NANO (Northwest Aurora Neighborhod Organization.

Do you presently serve in any other appointed position on a board, commission or committee?:

Yes

If yes, enter the board name and position:
Vice Presdent of NANO Board Member of Aurora Board member of Spirit of Aurora President of Block Meister Program of Aurora

Are you currently a member and seeking reappointment on the board you are applying for?:

No

Why do you desire this appointment?:
To represent the citzens of Aurora for the improvment of our neighborhoods.

How much time do you anticipate being able to spend on this appointment each month?:
Attend scheduled meetings and any necessary special needs required.

Do you have any conflicts of interest that should be disclosed?:

No

If yes, please explain:
None

Reference 1: Full Name, Phone Number and Address:
Linda Masat [redacted]

Reference 2: Full Name, Phone Number and Address:
Mark Montgomery [redacted]

Reference 3: Full Name, Phone Number and Address:
Karen Schwieder, [redacted]

How did you hear about us?:

Word of Mouth

By clicking APPLY and submitting this application, I certify that the forgoing information is true and correct:
William F. Gondrez

Time of Submission: 05/21/25 5:15:14 PM

CITY OF AURORA
Council Agenda Commentary

Item Title: 2026 Spring Supplemental Budget Ordinance
Item Initiator: Jackie Ehmann, Budget Program Manager
Staff Source/Legal Source: Jackie Ehmann, Budget Program Manager / Hanosky Hernandez, Sr. Assistant City Attorney
Outside Speaker: N/A
Strategic Outcome: Well-Managed: High performing organization, committed to great customer service, innovation, continuous improvement, fiscal stewardship, and maintaining critical infrastructure.

COUNCIL MEETING DATES:

Study Session: 5/18/2026

Regular Meeting: 6/8/2026

2nd Regular Meeting (if applicable): 6/22/2026

Item requires a Public Hearing: ☐ Yes ☒ No

ITEM DETAILS *(Click in highlighted area below bullet point list to enter applicable information.)*

- Waiver of reconsideration requested, and if so, why
- Sponsor name
- Staff source name and title / Legal source name and title
- Outside speaker name and organization
- Estimated time: (For Study Session items only indicate combined time needed for presentation and discussion)

Jackie Ehmann, Budget Program Manager, Finance / Hanosky Hernandez, Senior Assistant City Attorney

ACTIONS(S) PROPOSED *(Check all appropriate actions)*

☐ Approve Item and Move Forward to Study Session

☒ Approve Item and Move Forward to Regular Meeting

☐ Information Only

☐ Approve Item with Waiver of Reconsideration
Reason for waiver is described in the Item Details field above.

☐ Approve Item as Proposed at Policy Committee

☐ Approve Item as Proposed at Study Session

☐ Approve Item as Proposed at Regular Meeting

PREVIOUS ACTIONS OR REVIEWS:

Policy Committee Name: Management & Finance

Policy Committee Date: 4/23/2026

Action Taken/Follow-up: ***(Check all that apply)***

☒ Recommends Approval ☐ Does Not Recommend Approval

☐ Forwarded Without Recommendation ☒ Minutes Not Available

☐ Minutes Attached

HISTORY *(Dates reviewed by City council, Policy Committees, Boards and Commissions, or Staff. Summarize pertinent comments. ATTACH MINUTES OF COUNCIL MEETINGS, POLICY COMMITTEES AND BOARDS AND COMMISSIONS.)*

N/A

ITEM SUMMARY *(Brief description of item, discussion, key points, recommendations, etc.)*

The 2026 Spring Supplemental Ordinance includes appropriations for various operating expenditures, capital projects, and interfund transfers that impact the 2025 and 2026 budget years. Items for 2025 represent financial activities that have already occurred.

Many of the requests in this supplemental process are technical in nature, such as budget lapses (reductions), reallocations, zero-dollar amendments where appropriations are offset by revenue, or accounting and other adjustments. These items are indicated by including "technical" in the title and may or may not have been reviewed by City Council. Items that were previously reviewed include those in the 2025 projection used in the 2026 Adopted Budget, as well as items discussed in Council Committees or City Council meetings. Council review details are included in the narrative for the supplemental request.

The attachments included for this agenda item reflect summary and detailed information regarding the requested appropriation changes for each fund and department. Transfers reflect the movement of funding from one fund to another. The details of these appropriation amendments can be found in:

- **Attachment A:** 2025 Amendment Summary
- **Attachment B:** 2026 Amendment Summary
- **Attachment C:** 2025 Amendment Detail
- **Attachment D:** 2026 Amendment Detail

The following discussion highlights significant changes by fund for each budget year, rather than listing all amendments. Please refer to Attachments C and D for full details on each request.

2025 Supplemental Amendment Requests

One-time appropriations in the General Fund total **$19.5 million** offset by $1.1 million in additional revenue. Most items are technical or are included in the 2025 projection. Significant supplemental items in the General Fund include:

- The appropriation of **$6.0 million** in the Police Department to cover costs in excess of budget for personnel-related expenditures. These include costs for overtime, shift differential, standby pay, and paid time off (PTO) year-end payouts. These overages allowed the department to meet its goals and was projected for 2025 in the 2026 budget.
- A technical supplemental to appropriate **$5.1 million** in Non-Departmental to create a transfer budget to move funds collected in the General Fund to the Designated Revenues Fund to cover incentive payouts. There is a related amendment in the Designated Revenues Fund to receive this transfer-in and create appropriation to cover 2025 payments of $3.0 million.

- The appropriation of **$3.2 million** for Aurora Fire Rescue to cover costs in excess of budget for personnel-related expenditures. These include costs for overtime and acting pay which allowed the department to adhere to the mandated staffing model. This overage was projected for 2025 in the 2026 budget.
- The appropriation of **$1.5 million** for the Public Works Department to cover costs in excess of budget for the Facilities Operations division. Additional expenditures were required as the division experienced unprecedented demand for repairs and maintenance while staffing shortages required more expensive contracted services. The need for this supplemental was not able to be projected for 2025 in the 2026 budget due to the timing of the needs.
- The appropriation of **$1.1 million** for Aurora Fire Rescue to cover personnel and travel costs related to wildland fire events in Colorado and other states. These expenditures are fully offset by reimbursement revenue. The need for this supplemental was projected for 2025 in the 2026 budget.

Significant supplemental items in other funds include:

- The net appropriation of **$7.6 million** in the **Gifts and Grants Fund** to cover the costs associated with several grants covered by newly granted funds or existing grant fund balances. Significant technical appropriations include:
    - Fuels Impact Reduction Grant at $4.0 million
    - USDA Tree Planting Grant at $2.5 million
    - American Rescue Plan Act at $1.0 million
- The appropriation of **$8.4** million in the **Capital Projects Fund** for taxes and fees collected to be returned to the Aerotropolis Regional Transportation District (ARTA) per the agreement.
- **$1.8** million in appropriation in the **Capital Projects Fund** for the Police Drone First Responder program. This project was not included in the 2025 projection in the 2026 budget as plans were not finalized.
- The total appropriation of **$1.9 million** in the **Development Review Fund** to cover costs in excess of budget across multiple departments. Credit card fees, drainage review contracted services, and fewer vacancies than expected drove this overage. The need for this supplemental was mostly reflected in the 2025 projection as part of the 2026 Adopted Budget due to timing.
- The appropriation of **$1.5 million** in the **Enhanced E-911 Fund** to cover overtime costs incurred to address service demands in the Aurora911 Department. Current fund balance is able to cover this additional cost. The need for this supplemental was included in the 2025 projection.
- The lapse of **$73.0 million** in the **Water and Wastewater funds** combined to release funds for completed projects. This supplemental was not included in the 2025 projection due to the uncertainty of project spending and timing.

2026 Supplemental Amendment Requests

New appropriation in the **General Fund** totals $383,700 offset by $244,700 in new revenue for a total impact to the fund of $139,000. Although the General Fund requests incorporate the net addition of just 0.5 FTE, there are several amendments affecting FTE as follows:

- **Add 1.0 FTE** to Finance for the Tobacco and Age Restricted Psychoactive Product Retail Licensure Program. Additional revenue of $200,000 generated by the program more than offsets the new appropriation of $164,000 in the initial year. This program was approved by Council.
- The **reduction of 0.5 FTE** in HR. The existing budget for this part-time FTE will be combined with budget for an existing vacant position to create a new Assistant Director of Human Resources at no additional cost to the General Fund.
- Transfer **7.0 FTE** and associated budgets for Access Aurora from Aurora Water to General Management.
- Transfer **3.0 FTE** and associated budgets for the Transportation Team from Planning and Business Development to Public Works.
- Transfer **3.0 FTE** Public Defender positions added to Non-Departmental in the 2023 Adopted Budget by City Council to the Office of the Public Defender. The positions have been held vacant since 2023 with vacancy savings for use by the Public Defender as needed for weekend court and other workload needs.

Other significant supplemental items in all funds include:

- A technical supplemental of **$2.0 million** in the **Gifts and Grants Fund** to appropriate grant funding for the DRCOG Climate Pollution Reduction Grant to help develop a Building Decarbonization Program.
- A technical supplemental in Aurora Water for **$9.5 million** in the **Water Fund** for PFAS MDL Litigation. This appropriation is completely offset by settlement revenue.
- The lapse of **$70.0 million** in the **Water and Wastewater funds** combined to release funds for completed projects.
- Aurora Water is requesting to add a total of **10.0 FTE** funded by the **Water and Wastewater funds** for a total of **$1.6 million**. The addition of these FTE has not previously been reviewed by Council.
    - 6.0 FTE for a 5th Construction and Repair Crew will require $1.4 million in total appropriation. The addition of this crew will help the group to stay ahead of infrastructure needs by allowing for increased in-house line replacement efforts and system improvements, an area that has had a shortage of staff.
    - 4.0 FTE are requested at a total cost of $121,000. The department provided reductions to the variable hour pay budget to reduce the cost to convert current variable hour staffing to authorized FTE to include:
        - 1.0 FTE Flow Control Technician
        - 1.0FTE GIS Technician
        - 1.0 FTE Project Manager
        - 1.0 FTE Water Conservation Specialist

FISCAL IMPACT

Select all that apply. (If no fiscal impact, click that box and skip to "Questions for Council")

☒ Revenue Impact ☒ Budgeted Expenditure Impact ☐ Non-Budgeted Expenditure Impact
☐ Workload Impact ☐ No Fiscal Impact

REVENUE IMPACT
Provide the revenue impact or N/A if no impact. (What is the estimated impact on revenue? What funds would be impacted? Provide additional detail as necessary.)

Revenue will be adjusted in 2025 and 2026 for grant funds and other agreements or policy.

BUDGETED EXPENDITURE IMPACT
Provide the budgeted expenditure impact or N/A if no impact. (List Org/Account # and fund. What is the amount of budget to be used? Does this shift existing budget away from existing programs/services? Provide additional detail as necessary.)

These supplemental requests will make adjustments to the 2025 and 2026 budgets.

NON-BUDGETED EXPENDITURE IMPACT
Provide the non-budgeted expenditure impact or N/A if no impact. (Provide information on non-budgeted costs. Include Personal Services, Supplies and Services, Interfund Charges, and Capital needs. Provide additional detail as necessary.)

WORKLOAD IMPACT
Provide the workload impact or N/A if no impact. (Will more staff be needed or is the change absorbable? If new FTE(s) are needed, provide numbers and types of positions, and a duty summary. Provide additional detail as necessary.)

QUESTIONS FOR COUNCIL

Does Council wish to forward this supplemental ordinance to the regular meeting?

LEGAL COMMENTS

The City Council may make appropriations in addition to those contained in the budget upon recommendation of the City Manager, provided that the Finance Director certifies there are sufficient funds available to meet such appropriations. (*See*, City Charter Art. 11-16). (Hernandez)

2026 Spring Amendment Ordinance
Appropriation Summaries by Fund

2025 Amendment Summary
Attachment A

Attachment A

2026 Spring Amendment Ordinance

Appropriation Summary by Fund and Department

2025 Amendment Summary

Fund/Department	FTE Request	Net Total Appropriation	Revenue [1] Offset	Inc. / (Dec.) [2] in Fund Bal.
General Fund Total	**0.00**	**19,448,031**	**1,140,244**	**-18,307,787**
Fire	0.00	4,577,129	1,140,244	-3,436,885
Housing and Community Services	0.00	538,339	0	-538,339
Information Technology	0.00	1,258,329	0	-1,258,329
Non-Departmental	0.00	5,497,334	0	-5,497,334
Police	0.00	6,039,000	0	-6,039,000
Public Works	0.00	1,537,900	0	-1,537,900
Capital Projects Fund Total	**0.00**	**7,756,935**	**8,378,611**	**621,676**
Information Technology	0.00	396,644	0	-396,644
Non-Departmental	0.00	8,362,000	8,362,000	0
Parks, Recreation & Open Space	0.00	16,611	16,611	0
Police	0.00	1,800,000	0	-1,800,000
Public Works	0.00	-2,818,320	0	2,818,320
Community Development Fund Total	**0.00**	**77,371**	**77,371**	**0**
Housing and Community Services	0.00	77,371	77,371	0
Conservation Trust Fund Total	**0.00**	**970**	**970**	**0**
Parks, Recreation & Open Space	0.00	970	970	0
Cultural Services Fund Total	**0.00**	**309,615**	**0**	**-309,615**
Library & Cultural Services	0.00	309,615	0	-309,615
Designated Revenues Fund Total	**0.00**	**3,302,536**	**5,133,857**	**1,831,321**
Housing and Community Services	0.00	293,679	0	-293,679
Non-Departmental	0.00	3,007,000	5,132,000	2,125,000
Parks, Recreation & Open Space	0.00	1,857	1,857	0
Development Review Fund Total	**0.00**	**1,932,375**	**0**	**-1,932,375**
Aurora Water	0.00	624,775	0	-624,775
Development Services	0.00	421,200	0	-421,200
Non-Departmental	0.00	834,200	0	-834,200
Planning and Business Development	0.00	52,200	0	-52,200
Enhanced E-911 Fund Total	**0.00**	**1,779,516**	**0**	**-1,779,516**
Aurora911	0.00	1,536,888	0	-1,536,888
Information Technology	0.00	242,628	0	-242,628
Fleet Management Fund Total	**0.00**	**434,159**	**434,159**	**0**
General Management	0.00	434,159	434,159	0
Gifts & Grants Fund Total	**0.00**	**7,645,876**	**4,178,713**	**-3,467,163**
Fire	0.00	110,225	110,225	0
General Management	0.00	39,300	68,000	28,700

Attachment A

2026 Spring Amendment Ordinance

Appropriation Summary by Fund and Department

2025 Amendment Summary

Fund/Department	FTE Request	Net Total Appropriation	Revenue [1] Offset	Inc. / (Dec.) [2] in Fund Bal.
Non-Departmental	0.00	1,020,400	0	-1,020,400
Parks, Recreation & Open Space	0.00	2,475,951	488	-2,475,463
Public Works	0.00	4,000,000	4,000,000	0
Golf Courses Fund Total	**0.00**	**219,320**	**219,320**	**0**
Parks, Recreation & Open Space	0.00	219,320	219,320	0
Open Space Fund Total	**0.00**	**33,435**	**33,435**	**0**
Parks, Recreation & Open Space	0.00	33,435	33,435	0
Parking and Mobility Fund Total	**0.00**	**192,736**	**191,940**	**-796**
Public Works	0.00	192,736	191,940	-796
Wastewater Fund Total	**0.00**	**-25,980,000**	**0**	**25,980,000**
Aurora Water	0.00	-25,980,000	0	25,980,000
Water Fund Total	**0.00**	**-47,020,000**	**0**	**47,020,000**
Aurora Water	0.00	-47,020,000	0	47,020,000
Total	**0.00**	**-29,867,125**	**19,788,620**	**49,655,745**

1 The revenue offset includes new revenue and revenue from transfers.

2 Inc./Dec in Fund Balance = New Revenue minus Net Appropriation.

2026 Spring Amendment Ordinance
Appropriation Summaries by Fund

2026 Amendment Summary
Attachment B

Attachment B

2026 Spring Amendment Ordinance

Appropriation Summary by Fund and Department

2026 Amendment Summary

Fund/Department	FTE Request	Net Total Appropriation	Revenue [1] Offset	Inc. / (Dec.) [2] in Fund Bal.
General Fund Total	**0.50**	**383,660**	**244,709**	**-138,951**
Aurora Water	-7.00	-683,995	0	683,995
Court Administration	0.00	69,108	0	-69,108
Finance	1.00	163,966	200,000	36,034
General Management	7.00	683,995	0	-683,995
Housing and Community Services	0.00	22,500	0	-22,500
Human Resources	-0.50	0	0	0
Information Technology	0.00	53,000	0	-53,000
Judicial	0.00	0	0	0
Non-Departmental	-3.00	-384,015	0	384,015
Planning and Business Development	-3.00	-525,247	0	525,247
Police	0.00	44,709	44,709	0
Public Defender	3.00	436,892	0	-436,892
Public Works	3.00	502,747	0	-502,747
Capital Projects Fund Total	**0.00**	**586,473**	**486,473**	**-100,000**
Court Administration	0.00	100,000	0	-100,000
Public Works	0.00	486,473	486,473	0
Conservation Trust Fund Total	**0.00**	**0**	**0**	**0**
Parks, Recreation & Open Space	0.00	0	0	0
Cultural Services Fund Total	**0.00**	**24,500**	**32,053**	**7,553**
Library & Cultural Services	0.00	24,500	32,053	7,553
Designated Revenues Fund Total	**0.00**	**289,000**	**286,098**	**-2,902**
Judicial	0.00	0	-2,902	-2,902
Police	0.00	289,000	289,000	0
Gifts & Grants Fund Total	**0.00**	**2,324,539**	**1,984,577**	**-339,962**
Judicial	0.00	-15,359	-15,359	0
Library & Cultural Services	0.00	339,962	0	-339,962
Planning and Business Development	0.00	1,999,936	1,999,936	0
Golf Courses Fund Total	**0.00**	**49,500**	**0**	**-49,500**
Parks, Recreation & Open Space	0.00	49,500	0	-49,500
Parks Development Fund Total	**0.00**	**0**	**0**	**0**
Parks, Recreation & Open Space	0.00	0	0	0
Wastewater Fund Total	**1.55**	**-9,862,621**	**0**	**9,862,621**
Aurora Water	1.55	-9,862,621	0	9,862,621
Water Fund Total	**8.45**	**-49,037,639**	**9,547,086**	**58,584,725**
Aurora Water	8.45	-49,037,639	9,547,086	58,584,725

Attachment B

2026 Spring Amendment Ordinance

Appropriation Summary by Fund and Department

2026 Amendment Summary

Fund/Department	FTE Request	Net Total Appropriation	Revenue [1] Offset	Inc. / (Dec.) [2] in Fund Bal.
Total	**10.50**	**-55,242,588**	**12,580,996**	**67,823,584**

1 The revenue offset includes new revenue and revenue from transfers.

2 Inc./Dec in Fund Balance = New Revenue minus Net Appropriation.

2026 Spring Amendment Ordinance
Appropriation Detail by Fund

2025 Amendment Detail
Attachment C

Attachment C
2026 Spring Amendment Ordinance
2025 Appropriation Amendment Requests

Department \ Description - Reason for Appropriation

Aurora Water

2025 Technical: Wastewater Fund Lapses

Fund Impact	FTE	Operating Approp.	CIP Approp.	Approp. Total	Revenue Offset	Inc. / (Dec.) in Fund Bal.
Wastewater Fund	0.00	0	-25,980,000	-25,980,000	0	25,980,000
Total Appropriation Impact	0.00	0	-25,980,000	-25,980,000	0	25,980,000

This supplemental will reduce (lapse) appropriation in the amount of $26.0 million in the Wastewater Fund for capital projects as shown below. Some lapses are offset by re-appropriations for the 2026-2030 capital plan.

* SCADA - Sewer ($400,000)
* Maintenance Facility-Sewer ($80,000)
* Maintenance Facility-Storm ($37,000)
* First Creek Interceptor Segment Zero ($653,357)
* Second Creek Lift Station ($10,000)
* Senac Creek Interceptor - Sewer ($2,095,420)
* Misc Lift Stat/Force Main Rehab-SS ($2,950,000)
* Interceptor Rehab-SS ($1,000,000)
* New Sewer Line Construction ($3,491,223)
* Crossing Structure Projects (Bridge/Culverts) ($8,291,196)
* Upper 1st Creek Det Pond-DV ($651,093)
* Miscellaneous Stream Restoration-SD ($304,761)
* Peninsula Townhomes ($278,239)
* Storm Drainage System Improvement ($1,860,919)
* Detention Ponds/Improvements ($376,792)
* Misc Stormwater Development Projects ($3,500,000)

This supplemental was not included in the 2025 projection as part of the 2026 Adopted Budget due to the uncertainty of the timing of capital project spending. Because capital projects often span multiple years, an unspent capital appropriation will systematically carry forward to the next budget year until the appropriation is either spent, reassigned within the same program, or lapsed.

Total Appropriation Impact (Does not include offset impact)

Department	Fund	Capital	Operating	Type
Aurora Water	Wastewater Fund	-25,980,000	0	Lapse of Appropriation

Attachment C
2026 Spring Amendment Ordinance
2025 Appropriation Amendment Requests

Department \ Description - Reason for Appropriation

Aurora Water

2025 Technical: Water Fund Lapses

Fund Impact	FTE	Operating Approp.	CIP Approp.	Approp. Total	Revenue Offset	Inc. / (Dec.) in Fund Bal.
Water Fund	0.00	0	-47,020,000	-47,020,000	0	47,020,000
Total Appropriation Impact	0.00	0	-47,020,000	-47,020,000	0	47,020,000

This supplemental will reduce (lapse) appropriation in the amount of $47.0 million in the Water Fund for capital projects as shown below. Some lapses are offset by re-appropriations for the 2026-2030 capital plan.

* PW North Campus Well Field Expansion ($8,724,397)
* Rampart Delivery System Expansion ($1,626,816)
* Water Delivery Infrastructure ($665,902)
* Rampart Tunnel Rehab ($71,885)
* Well Field Land Acquisition ($500,000)
* LSP Storage/Walker-WA ($3,880,006)
* 021/019 Kirby-Dersham Gravel Pit/Challenger ($1,261,000)
* Wetlands-Water ($152,203)
* 018-Lower South Platte Storage/Clare-WA ($6,500,000)
* Homestake Capital Projects (Aurora Share Only) ($3,851,580)
* 001-Eagle River MOU Project ($83,785)
* 203-Arkansas Basin Land Acquisition ($65,267)
* Water Rights Acquisition-WA ($3,091,159)
* New T&D Water Mains ($3,037,261)
* Line Replacement ($4,000,000)
* Kings Pointe Pump Station Zone 7 ($2,000,000)
* 210-PWP Raw Water Pump Station Expansion ($1,271,648)
* Reimbursements - T&D ($1,641,091)
* Energy Projects ($1,500,000)
* SCADA - Water ($1,000,000)
* Automated Meter Reading System-WA ($1,880,000)
* Maintenance Facility - Water ($216,000)

This supplemental was not included in the 2025 projection as part of the 2026 Adopted Budget due to the uncertainty of the timing of capital project spending. Because capital projects often span multiple years, an unspent capital appropriation will systematically carry forward to the next budget year until the appropriation is either spent, reassigned within the same program, or lapsed.

Total Appropriation Impact (Does not include offset impact)

Department	Fund	Capital	Operating	Type
Aurora Water	Water Fund	-47,020,000	0	Lapse of Appropriation

Attachment C
2026 Spring Amendment Ordinance
2025 Appropriation Amendment Requests

Department \ Description - Reason for Appropriation

Aurora Water

2025: Drainage Review Contract Expenses

Fund Impact	FTE	Operating Approp.	CIP Approp.	Approp. Total	Revenue Offset	Inc. / (Dec.) in Fund Bal.
Development Review Fund	0.00	624,775	0	624,775	0	-624,775
Total Appropriation Impact	0.00	624,775	0	624,775	0	-624,775

This supplemental will provide appropriation to cover actual expenses for the Drainage Review team managed by Aurora Water. These costs are primarily one-time and are associated with drainage review support contracts that were not previously budgeted.

The need for this supplemental was included in the 2025 projection as part of the 2026 Adopted Budget. Due to the timing of hiring FTEs to replace the drainage contracts as planned, the supplemental is $430,300 more than projected.

Total Appropriation Impact (Does not include offset impact)

Department	Fund	Capital	Operating	Type
Aurora Water	Development Review Fund	0	624,775	New Appropriation

Attachment C
2026 Spring Amendment Ordinance
2025 Appropriation Amendment Requests

Department \ Description - Reason for Appropriation

Aurora911

2025: Aurora911 Overtime Costs

Fund Impact	FTE	Operating Approp.	CIP Approp.	Approp. Total	Revenue Offset	Inc. / (Dec.) in Fund Bal.
Enhanced E-911 Fund	0.00	1,536,888	0	1,536,888	0	-1,536,888
Total Appropriation Impact	0.00	1,536,888	0	1,536,888	0	-1,536,888

This supplemental will provide appropriation to cover costs incurred by Aurora911 to address service demands. Since the opening of a third communications channel in 2023, operational needs have steadily increased. Call volume has also been increasing as the city continues to grow. Despite improved staffing and retention, Aurora911 staff, Police, and Fire overtime helped to cover call taking and dispatching duties as it takes roughly two years to fully cross-train new staff members. The combination of these factors led to 2025 expenditures that exceeded budget in the E-911 Fund. The fund has sufficient funds available to cover these expenses.

This supplemental was included in the 2025 projection as part of the 2026 Adopted Budget.

Total Appropriation Impact (Does not include offset impact)

Department	Fund	Capital	Operating	Type
Aurora911	Enhanced E-911 Fund	0	1,536,888	New Appropriation

Attachment C
2026 Spring Amendment Ordinance
2025 Appropriation Amendment Requests

Department \ Description - Reason for Appropriation

Development Services

2025: Credit Card Fees

Fund Impact	FTE	Operating Approp.	CIP Approp.	Approp. Total	Revenue Offset	Inc. / (Dec.) in Fund Bal.
Development Review Fund	0.00	421,200	0	421,200	0	-421,200
Total Appropriation Impact	0.00	421,200	0	421,200	0	-421,200

This supplemental provides appropriation to cover the actual cost of credit card fees associated with customer payments. The need for this supplemental was included in the 2025 projection as part of the 2026 Adopted Budget.

Total Appropriation Impact (Does not include offset impact)

Department	Fund	Capital	Operating	Type
Development Services	Development Review Fund	0	421,200	New Appropriation

Attachment C
2026 Spring Amendment Ordinance
2025 Appropriation Amendment Requests

Department \ Description - Reason for Appropriation

Fire

2025 Technical: Aurora Fire Rescue Grant Awards

Fund Impact	FTE	Operating Approp.	CIP Approp.	Approp. Total	Revenue Offset	Inc. / (Dec.) in Fund Bal.
Gifts & Grants Fund	0.00	110,225	0	110,225	110,225	0
Total Appropriation Impact	0.00	110,225	0	110,225	110,225	0

This supplemental will appropriate additional funds for grant awards associated with Fire Emergency Operations. This was not projected; however, expenditures are fully offset by equivalent grant reimbursement revenue.

Total Appropriation Impact (Does not include offset impact)

Department	Fund	Capital	Operating	Type
Fire	Gifts & Grants Fund	0	110,225	New Appropriation

2025 Technical: Wildland Fire

Fund Impact	FTE	Operating Approp.	CIP Approp.	Approp. Total	Revenue Offset	Inc. / (Dec.) in Fund Bal.
General Fund	0.00	1,140,244	0	1,140,244	1,140,244	0
Total Appropriation Impact	0.00	1,140,244	0	1,140,244	1,140,244	0

This supplemental request will provide appropriation to cover personnel costs, overtime, and travel costs for personnel deployed to wildland fire events in Colorado and other states. These expenditures are fully offset by reimbursement revenue. The need for this supplemental was included in the 2025 projection as part of the 2026 Adopted Budget.

Total Appropriation Impact (Does not include offset impact)

Department	Fund	Capital	Operating	Type
Fire	General Fund	0	1,140,244	New Appropriation

2025: Ambulance CAD Integration and Telehealth Provider

Fund Impact	FTE	Operating Approp.	CIP Approp.	Approp. Total	Revenue Offset	Inc. / (Dec.) in Fund Bal.
General Fund	0.00	280,250	0	280,250	0	-280,250
Total Appropriation Impact	0.00	280,250	0	280,250	0	-280,250

Aurora Fire Rescue contracted with a telehealth provider to support its right response model by reducing unnecessary transports and improving unit reliability for high-priority calls. The implementation was intentionally aligned with the integration of the contracted ambulance provider into the city's Computer Aided Dispatch (CAD) system, allowing for more streamlined workflows, including better identification of appropriate call types and improved sharing and use of CAD data across agencies. The need for this supplemental was included in the 2025 projection as part of the 2026 Adopted Budget.

Total Appropriation Impact (Does not include offset impact)

Department	Fund	Capital	Operating	Type
Fire	General Fund	0	280,250	New Appropriation

Attachment C
2026 Spring Amendment Ordinance
2025 Appropriation Amendment Requests

Department \ Description - Reason for Appropriation

Fire

2025: Aurora Fire Rescue Overtime and Acting Pay

Fund Impact	FTE	Operating Approp.	CIP Approp.	Approp. Total	Revenue Offset	Inc. / (Dec.) in Fund Bal.
General Fund	0.00	3,156,635	0	3,156,635	0	-3,156,635
Total Appropriation Impact	0.00	3,156,635	0	3,156,635	0	-3,156,635

This supplemental request will provide appropriation to cover overtime and acting pay costs related to Aurora Fire Rescue's mandated staffing model. Overtime needs fluctuate throughout the year due to unexpected absences, turnover, and prolonged periods of heightened activity. An increased reliance on overtime is needed to maintain operational readiness. The need for this supplemental was included in the 2025 projection as part of the 2026 Adopted Budget.

Total Appropriation Impact (Does not include offset impact)

Department	Fund	Capital	Operating	Type
Fire	General Fund	0	3,156,635	New Appropriation

Attachment C
2026 Spring Amendment Ordinance
2025 Appropriation Amendment Requests

Department \ Description - Reason for Appropriation

General Management

2025 Technical: Additional Appropriation for Aurora Fest Expenditures

Fund Impact	FTE	Operating Approp.	CIP Approp.	Approp. Total	Revenue Offset	Inc. / (Dec.) in Fund Bal.
Gifts & Grants Fund	0.00	39,300	0	39,300	68,000	28,700
Total Appropriation Impact	0.00	39,300	0	39,300	68,000	28,700

This technical supplemental will provide additional appropriation to cover 2025 Aurora Fest expenditures in excess of the annual baseline budget of $10,000. Total city expenditures in this fund for the event were $49,300, while funding raised through sponsorships plus interest totaled $68,000. The unspent funds will remain in the Aurora Fest account to be used for future events.

The need for this supplemental was included in the 2025 projection as part of the 2026 Adopted Budget.

Total Appropriation Impact (Does not include offset impact)

Department	Fund	Capital	Operating	Type
General Management	Gifts & Grants Fund	0	39,300	New Appropriation

2025: Fleet Sublet Expenses

Fund Impact	FTE	Operating Approp.	CIP Approp.	Approp. Total	Revenue Offset	Inc. / (Dec.) in Fund Bal.
Fleet Management Fund	0.00	434,159	0	434,159	434,159	0
General Fund	0.00	311,400	0	311,400	0	-311,400
Total Appropriation Impact	0.00	745,559	0	745,559	434,159	-311,400

This supplemental appropriates funding for sublet expenses in excess of budget in the Fleet Management Fund, as well as a transfer from the General Fund to maintain an ending fund balance in line with 2025 projections. Revenue came in lower than the 2025 projection, and expenses came in higher, therefore an increase to the General Fund transfer was needed to bring the fund balance in line with the 2025 projection. The expense overage was projected for 2025 in the 2026 budget but the revenue shortfall and the needed increase in the General Fund transfer was not expected.

Total Appropriation Impact (Does not include offset impact)

Department	Fund	Capital	Operating	Type
Non-Departmental	General Fund	0	311,400	Operating Transfer Out
General Management	Fleet Management Fund	0	434,159	New Appropriation

Attachment C
2026 Spring Amendment Ordinance
2025 Appropriation Amendment Requests

Department \ Description - Reason for Appropriation

Housing and Community Services

2025 Technical: Adjust Federal HOME Grant and Program Income

Fund Impact	FTE	Operating Approp.	CIP Approp.	Approp. Total	Revenue Offset	Inc. / (Dec.) in Fund Bal.
Community Development Fund	0.00	830	0	830	830	0
General Fund	0.00	-26,469	0	-26,469	0	26,469
Total Appropriation Impact	0.00	-25,639	0	-25,639	830	26,469

This technical adjustment will align the Home Investment Partnership (HOME) grant appropriation for the final award and to match final 2025 program income collections. It will also set the General Fund grant match to the 2025 actual award amount. The city is required to provide a match to the HOME grant equal to 22.5 percent of the annual award. With this adjustment, the General Fund match will be $241,445. The need for this supplemental was identified and included in the 2025 projection as part of the 2026 Adopted Budget.

HOME program income consists primarily of loan payoffs from the Home Ownership Assistance Program (HOAP) and the Housing Rehabilitation Program. The strong real estate market has led program participants to sell their homes or refinance home loans with a cash out of equity resulting in the requirement to repay the loan.

HOME programs are funded by annual grants from the United States Department of Housing and Urban Development (HUD). HOAP provides zero interest, deferred loans to first-time homebuyers. The loans do not exceed $10,000 and repayment is deferred until title transfers or if a refinance results in a cash out of equity. The Housing Rehabilitation Program provided zero-interest deferred loans to income qualifying owner-occupied homeowners to rehabilitate their homes and making them more energy efficient which in turn keeps the home more affordable for the homeowner. Payment is deferred until transfer of title or if a refinance results in a cash out of equity.

Total Appropriation Impact (Does not include offset impact)

Department	Fund	Capital	Operating	Type
Housing and Community Services	Community Development Fund	0	-26,469	Lapse of Appropriation
Non-Departmental	General Fund	0	-26,469	Operating Transfer Out
Housing and Community Services	Community Development Fund	0	27,299	New Appropriation

Attachment C
2026 Spring Amendment Ordinance
2025 Appropriation Amendment Requests

Department \ Description - Reason for Appropriation

Housing and Community Services

2025 Technical: Appropriate Broncos Funds to City Council Designated Youth Programs

Fund Impact	FTE	Operating Approp.	CIP Approp.	Approp. Total	Revenue Offset	Inc. / (Dec.) in Fund Bal.
Designated Revenues Fund	0.00	293,679	0	293,679	0	-293,679
Total Appropriation Impact	0.00	293,679	0	293,679	0	-293,679

This technical one-time adjustment will appropriate $293,700 for 2025 expenditures associated with three of the Housing and Community Services Broncos Funding projects. Aurora received $3.8 million in revenue in 2023 when the sale of the Denver Broncos took place. These projects were approved for the use of those funds during the City Council meeting on September 11, 2023.

The need for this supplemental was included in the 2025 projection as part of the 2026 Adopted Budget.

Total Appropriation Impact (Does not include offset impact)

Department	Fund	Capital	Operating	Type
Housing and Community Services	Designated Revenues Fund	0	293,679	New Appropriation

2025 Technical: Appropriate Program Income for Neighborhood Stabilization

Fund Impact	FTE	Operating Approp.	CIP Approp.	Approp. Total	Revenue Offset	Inc. / (Dec.) in Fund Bal.
Community Development Fund	0.00	19,165	0	19,165	19,165	0
Total Appropriation Impact	0.00	19,165	0	19,165	19,165	0

This technical adjustment for the Neighborhood Stabilization Program (NSP1 and NSP3) will set the 2025 appropriation of program income to match final 2025 collections.

The City of Aurora was awarded NSP funding of $6.9 million from the United States Department of Housing and Urban Development (HUD) over two years (2009 and 2011). NSP projects were developed to address the high foreclosure problem resulting from the market crash and recession. The city bought, rehabbed, and sold homes to households whose incomes did not exceed 120 percent of the area median income as established by HUD. The program also provided soft second mortgages in the form of deferred loans to the qualified buyers. As the market rebounded, some of the NSP buyers either sold their homes or refinanced with a cash out of equity, requiring loan repayment, resulting in NSP program income.

Aurora's NSP program is effectively complete at this time. All grant money has been spent and there are no future NSP projects planned. Each year NSP program income collected typically declines as there are fewer remaining loans to be paid. In 2025, there were small payoffs of existing NSP loans, necessitating this budget adjustment in NSP program income.

Total Appropriation Impact (Does not include offset impact)

Department	Fund	Capital	Operating	Type
Housing and Community Services	Community Development Fund	0	19,165	New Appropriation

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Department \ Description - Reason for Appropriation

Housing and Community Services

2025 Technical: Community Development Block Grant Adjustments

Fund Impact	FTE	Operating Approp.	CIP Approp.	Approp. Total	Revenue Offset	Inc. / (Dec.) in Fund Bal.
Community Development Fund	0.00	57,376	0	57,376	57,376	0
Total Appropriation Impact	0.00	57,376	0	57,376	57,376	0

This technical adjustment will align the budget for the Community Development Block Grant (CDBG) to the 2025 actual award amount. The final 2025 CDBG award received from the U.S. Department of Housing and Urban Development (HUD) was $1,000 higher than anticipated. Additionally, this technical one-time adjustment will set the 2025 appropriation of program income to match final 2025 collections. CDBG program income consists of loan payoffs from the original Home Ownership Assistance Program (HOAP) and the Commercial Renovation Program. The need for this supplemental was identified and included in the 2025 projection as part of the 2026 Adopted Budget.

CDBG programs are funded by annual grant from the United States Department of Housing and Urban Development (HUD). The Commercial Renovation Program provided ten-year amortized loans to commercial building owners to renovate and improve building facades.

Total Appropriation Impact (Does not include offset impact)

Department	Fund	Capital	Operating	Type
Housing and Community Services	Community Development Fund	0	57,376	New Appropriation

2025: Northwest Aurora Abatements

Fund Impact	FTE	Operating Approp.	CIP Approp.	Approp. Total	Revenue Offset	Inc. / (Dec.) in Fund Bal.
General Fund	0.00	538,339	0	538,339	0	-538,339
Total Appropriation Impact	0.00	538,339	0	538,339	0	-538,339

This supplemental provides one-time appropriation of $538,300 to cover the abatement and security costs associated with the Nome, Hannover, and Dallas properties in northwest Aurora. These properties required complex and extensive abatement activities.

The need for additional funding was projected for 2025 in the 2026 Adopted Budget, however at a lower amount than what was finalized. The approved budget indicated a $254,600 overage for the department and the final expenditure was $538,300 which was an increase of $283,700.

Total Appropriation Impact (Does not include offset impact)

Department	Fund	Capital	Operating	Type
Housing and Community Services	General Fund	0	538,339	New Appropriation

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Department \ Description - Reason for Appropriation

Information Technology

2025: 911 Call Management System

Fund Impact	FTE	Operating Approp.	CIP Approp.	Approp. Total	Revenue Offset	Inc. / (Dec.) in Fund Bal.
Enhanced E-911 Fund	0.00	0	242,628	242,628	0	-242,628
Total Appropriation Impact	0.00	0	242,628	242,628	0	-242,628

This supplemental will appropriate additional funds to complete the implementation of the new 911 Call Management System utilized by Aurora911. This next generation system will move Aurora911 forward with capabilities to answer 911 calls from any location, provide advanced information for 911 calls, and provide reliability for data storage as it is in the cloud. Additional funds are needed for the addition of managed services provided by the vendor and technical services required for the delivery of 911 calls.

The need for this supplemental was not included in the 2025 projection as part of the 2026 Adopted Budget, as we were notified of the additional costs and services needed after the 2026 Budget was adopted.

Total Appropriation Impact (Does not include offset impact)

Department	Fund	Capital	Operating	Type
Information Technology	Enhanced E-911 Fund	242,628	0	New Appropriation

2025: Contracted Services and Communication Upgrades for Major Citywide Systems

Fund Impact	FTE	Operating Approp.	CIP Approp.	Approp. Total	Revenue Offset	Inc. / (Dec.) in Fund Bal.
General Fund	0.00	758,329	0	758,329	0	-758,329
Total Appropriation Impact	0.00	758,329	0	758,329	0	-758,329

This supplemental covers expenditures in excess of the 2025 budget stemming from the use of contracted services to meet the demands of the Information Technology (IT) department's requirements and new and improved communication services to enhance network reliability, security and performance across departments. The majority of the contracted services were used in the upgrade and implementation of major citywide systems as the portfolio modernization continues. These efforts included staffing for the IT service desk, contract networking and solutions delivery, upgrades to city audiovisual equipment, and information and cyber security services. The upgrades in the communication services include costs associated with the connection of the consolidated data center and modernization of the city's IT infrastructure.

The need for this supplemental was included in the 2025 projection as part of the 2026 Adopted Budget, but this request is $390,500 higher than the original projections. This is due to several unanticipated factors required of IT to meet requirements for software system implementations, expanded information security services, and modernization of the city's IT network and infrastructure.

Total Appropriation Impact (Does not include offset impact)

Department	Fund	Capital	Operating	Type
Information Technology	General Fund	0	758,329	New Appropriation

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Department \ Description - Reason for Appropriation

Information Technology

2025: Contracted Services to Support Workday Phase 2

Fund Impact	FTE	Operating Approp.	CIP Approp.	Approp. Total	Revenue Offset	Inc. / (Dec.) in Fund Bal.
Capital Projects Fund	0.00	0	396,644	396,644	0	-396,644
Total Appropriation Impact	0.00	0	396,644	396,644	0	-396,644

This supplemental will add one-time appropriation for contracted services to provide support for Workday development and report writing for the Finance Department.

In 2025, the Workday implementation for the conversion of the financial system activities was scheduled for completion as phase 2 of the project. To ensure a successful post Phase 2 go-live, additional professional services for the Finance Department were required to meet their financial reporting and development needs.

The need for this supplemental was not included in the 2025 projection as part of the 2026 Adopted Budget, as we were notified of the additional costs and services needed after the 2026 Budget was adopted.

Total Appropriation Impact (Does not include offset impact)

Department	Fund	Capital	Operating	Type
Information Technology	Capital Projects Fund	396,644	0	New Appropriation

2025: Public Safety Technology and Equipment

Fund Impact	FTE	Operating Approp.	CIP Approp.	Approp. Total	Revenue Offset	Inc. / (Dec.) in Fund Bal.
General Fund	0.00	500,000	0	500,000	0	-500,000
Total Appropriation Impact	0.00	500,000	0	500,000	0	-500,000

This supplemental covers expenditures in excess of the 2025 budget stemming from the purchase of new technology and equipment to support the expansion of the city's long-term contract to enhance public safety operation and increase overall efficiency. This includes the purchase of body-worn cameras, tasers, and case management software for both the City Prosecutor and Public Defender. These technologies are aimed at improving officer safety and reducing administrative burdens.

The need for this supplemental was included in the 2025 projection as part of the 2026 Adopted Budget.

Total Appropriation Impact (Does not include offset impact)

Department	Fund	Capital	Operating	Type
Information Technology	General Fund	0	500,000	New Appropriation

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Department \ Description - Reason for Appropriation

Library & Cultural Services

2025 Technical: The People's Building Lower-Level Improvements

Fund Impact	FTE	Operating Approp.	CIP Approp.	Approp. Total	Revenue Offset	Inc. / (Dec.) in Fund Bal.
Cultural Services Fund	0.00	0	112,719	112,719	0	-112,719
Total Appropriation Impact	0.00	0	112,719	112,719	0	-112,719

Library and Cultural Services received grant funding in 2024 from the Gates and Boettcher Foundations for buildout and finishing of the lower level at The People's Building. These improvements will provide additional programming and meeting space available to the community. This supplemental is requested in the amount of funds expended in 2025.

Total Appropriation Impact (Does not include offset impact)

Department	Fund	Capital	Operating	Type
Library & Cultural Services	Cultural Services Fund	112,719	0	New Appropriation

2025: Cultural Services Operations Budget Adjustment

Fund Impact	FTE	Operating Approp.	CIP Approp.	Approp. Total	Revenue Offset	Inc. / (Dec.) in Fund Bal.
Cultural Services Fund	0.00	196,896	0	196,896	0	-196,896
Total Appropriation Impact	0.00	196,896	0	196,896	0	-196,896

This supplemental appropriation covers higher-than-budgeted expenses for the Cultural Services Division, including increased professional services and operating supplies. These expenses ensure the continued operation of the Aurora Fox Arts Center and other cultural programs. There is sufficient fund balance in the Cultural Services Fund to cover this overage.

The need for this supplemental was not included in the 2025 projection as part of the 2026 Adopted Budget because the expenses were not anticipated at the time the budget was developed.

Total Appropriation Impact (Does not include offset impact)

Department	Fund	Capital	Operating	Type
Library & Cultural Services	Cultural Services Fund	0	196,896	New Appropriation

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Department \ Description - Reason for Appropriation

Non-Departmental

2025 Technical: American Rescue Plan Act Spending

Fund Impact	FTE	Operating Approp.	CIP Approp.	Approp. Total	Revenue Offset	Inc. / (Dec.) in Fund Bal.
Gifts & Grants Fund	0.00	1,020,400	0	1,020,400	0	-1,020,400
Total Appropriation Impact	0.00	1,020,400	0	1,020,400	0	-1,020,400

In 2021 the City of Aurora received $65.4 million in American Rescue Plan Act (ARPA) funds. This supplemental covers 2025 ARPA spending for various projects including park renovations, fire station improvements, the homeless navigation campus, safe outdoor spaces, and housing gap financing. With this supplemental, the ARPA funds are fully expended or encumbered in compliance with federal government deadlines.

The need for this supplemental was included in the 2025 projection as part of the 2026 Adopted Budget.

Total Appropriation Impact (Does not include offset impact)

Department	Fund	Capital	Operating	Type
Non-Departmental	Gifts & Grants Fund	0	1,020,400	New Appropriation

2025 Technical: Budget for Additional ARTA Revenue

Fund Impact	FTE	Operating Approp.	CIP Approp.	Approp. Total	Revenue Offset	Inc. / (Dec.) in Fund Bal.
Capital Projects Fund	0.00	0	8,362,000	8,362,000	8,362,000	0
Total Appropriation Impact	0.00	0	8,362,000	8,362,000	8,362,000	0

The city has an agreement with the Aerotropolis Regional Transportation District (ARTA) district to return building material use taxes and fees collected in the district. In 2025, the amount returned was higher than originally budgeted. This is net-zero as the additional budget is being covered by additional revenue.

Due to timing, this was not projected in the 2025 projection for the 2026 Adopted Budget.

Total Appropriation Impact (Does not include offset impact)

Department	Fund	Capital	Operating	Type
Non-Departmental	Capital Projects Fund	8,362,000	0	New Appropriation

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Department \ Description - Reason for Appropriation

Non-Departmental

2025 Technical: Incentive Payouts

Fund Impact	FTE	Operating Approp.	CIP Approp.	Approp. Total	Revenue Offset	Inc. / (Dec.) in Fund Bal.
Designated Revenues Fund	0.00	3,007,000	0	3,007,000	5,132,000	2,125,000
General Fund	0.00	5,132,000	0	5,132,000	0	-5,132,000
Total Appropriation Impact	0.00	8,139,000	0	8,139,000	5,132,000	-3,007,000

The city has several agreements with companies or areas under which it collects sales tax, building materials use tax, and equipment use tax. Upon fulfillment of the agreement terms, such as business establishment or job creation, the city reimburses a portion of the funds.

This supplemental includes three incentive payments. Two have been transferred from the General Fund to the Designated Revenues Fund and have been disbursed to the respective companies. The third has also been transferred from the General Fund but has not yet been paid, to ensure those funds are reserved and not inadvertently used for other purposes.

A portion of this supplemental is connected to the lapse in Public Works seen later.

The majority of this supplemental was not included in the 2025 projection as part of the 2026 Adopted Budget due to the uncertainty in timing of incentive agreement completion, which triggers the associated payments.

Total Appropriation Impact (Does not include offset impact)

Department	Fund	Capital	Operating	Type
Non-Departmental	General Fund	0	5,132,000	Operating Transfer Out
Non-Departmental	Designated Revenues Fund	0	3,007,000	New Appropriation

2025: Development Review Vacancy Savings Target

Fund Impact	FTE	Operating Approp.	CIP Approp.	Approp. Total	Revenue Offset	Inc. / (Dec.) in Fund Bal.
Development Review Fund	0.00	834,200	0	834,200	0	-834,200
Total Appropriation Impact	0.00	834,200	0	834,200	0	-834,200

The city used a vacancy assumption to help balance the Development Review Fund. In 2025, there were not enough vacancy savings in order to cover the target.

This supplemental was not included in the 2025 projection as part of the 2026 Adopted Budget

Total Appropriation Impact (Does not include offset impact)

Department	Fund	Capital	Operating	Type
Non-Departmental	Development Review Fund	0	834,200	New Appropriation

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Department \ Description - Reason for Appropriation

Parks, Recreation & Open Space

2025 Technical: Construction Funds Reallocations

Fund Impact	FTE	Operating Approp.	CIP Approp.	Approp. Total	Revenue Offset	Inc. / (Dec.) in Fund Bal.
Capital Projects Fund	0.00	0	16,611	16,611	16,611	0
Conservation Trust Fund	0.00	0	970	970	970	0
Designated Revenues Fund	0.00	1,857	0	1,857	1,857	0
Gifts & Grants Fund	0.00	0	488	488	488	0
Open Space Fund	0.00	0	33,435	33,435	33,435	0
Total Appropriation Impact	0.00	1,857	51,504	53,361	53,361	0

This supplemental will create transfers to move funding from completed projects and appropriate those funds to cover expenditures that were made for Murphy Creek Trail, High Line Canal Trail, and Utah Park basketball courts, all which require additonal funds. The need for this supplemental was not included in the 2025 projection as part of the 2026 Adopted Budget as the need was not known at the time of the projection.

Total Appropriation Impact (Does not include offset impact)

Department	Fund	Capital	Operating	Type
Parks, Recreation & Open Space	Capital Projects Fund	-488	0	Lapse of Appropriation
Parks, Recreation & Open Space	Open Space Fund	-2,827	0	Lapse of Appropriation
Parks, Recreation & Open Space	Conservation Trust Fund	-16,611	0	Lapse of Appropriation
Parks, Recreation & Open Space	Gifts & Grants Fund	-33,435	0	Lapse of Appropriation
Parks, Recreation & Open Space	Capital Projects Fund	488	0	Operating Transfer Out
Parks, Recreation & Open Space	Open Space Fund	2,827	0	Operating Transfer Out
Parks, Recreation & Open Space	Conservation Trust Fund	16,611	0	Operating Transfer Out
Parks, Recreation & Open Space	Gifts & Grants Fund	33,435	0	Operating Transfer Out
Parks, Recreation & Open Space	Capital Projects Fund	16,611	0	New Appropriation
Parks, Recreation & Open Space	Designated Revenues Fund	0	1,857	New Appropriation
Parks, Recreation & Open Space	Open Space Fund	33,435	0	New Appropriation
Parks, Recreation & Open Space	Conservation Trust Fund	970	0	New Appropriation
Parks, Recreation & Open Space	Gifts & Grants Fund	488	0	New Appropriation

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Department \ Description - Reason for Appropriation

Parks, Recreation & Open Space

2025 Technical: USDA Tree Planting Grant

Fund Impact	FTE	Operating Approp.	CIP Approp.	Approp. Total	Revenue Offset	Inc. / (Dec.) in Fund Bal.
Gifts & Grants Fund	0.00	2,475,463	0	2,475,463	0	-2,475,463
Total Appropriation Impact	0.00	2,475,463	0	2,475,463	0	-2,475,463

This supplemental will provide appropriation for grant funds received from the US Department of Agriculture (USDA) to reinvest in Aurora's urban canopy for social equity and climate resilience. The grant award is $5,000,000 to be spent between 2024 and 2028. This supplemental request is for the $2.5 million that was spent in 2025 from the Gifts and Grants Fund. $148,300 was expended in 2024. The balance remaining in the grant is $2.3 million. This was not projected in the 2025 projection as part of the 2026 Adopted Budget due to timing related to the nature of the grant.

Total Appropriation Impact (Does not include offset impact)

Department	Fund	Capital	Operating	Type
Parks, Recreation & Open Space	Gifts & Grants Fund	0	2,475,463	New Appropriation

2025: Additional Expenditures in the Golf Fund

Fund Impact	FTE	Operating Approp.	CIP Approp.	Approp. Total	Revenue Offset	Inc. / (Dec.) in Fund Bal.
Golf Courses Fund	0.00	219,320	0	219,320	219,320	0
Total Appropriation Impact	0.00	219,320	0	219,320	219,320	0

This supplemental for $219,300 will address the 2025 over budget spending, which includes unanticipated increases in water expenses and personnel costs for variable hour staffing. The additional spending authority is fully offset by higher golf related greens fees and merchandise sales revenue in 2025. This need for this supplemental was included in the 2025 projection as part of the 2026 Adopted Budget.

Total Appropriation Impact (Does not include offset impact)

Department	Fund	Capital	Operating	Type
Parks, Recreation & Open Space	Golf Courses Fund	0	219,320	New Appropriation

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Department \ Description - Reason for Appropriation

Planning and Business Development

2025: Contracted Professional Services

Fund Impact	FTE	Operating Approp.	CIP Approp.	Approp. Total	Revenue Offset	Inc. / (Dec.) in Fund Bal.
Development Review Fund	0.00	52,200	0	52,200	0	-52,200
Total Appropriation Impact	0.00	52,200	0	52,200	0	-52,200

This supplemental will appropriate funding for contracted professional services in excess of the budget. Contracted professionals provide specialized expertise that has been difficult to staff. Planning will continue to utilize contracted professionals until the department can employ additional staff to help with higher levels of work related to plan reviews. This was not projected in 2025 for the 2026 Adopted budget due to unknown levels of work not forecasted at the time.

Total Appropriation Impact (Does not include offset impact)

Department	Fund	Capital	Operating	Type
Planning and Business Development	Development Review Fund	0	52,200	New Appropriation

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Department \ Description - Reason for Appropriation

Police

2025: Drone First Responder Program

Fund Impact	FTE	Operating Approp.	CIP Approp.	Approp. Total	Revenue Offset	Inc. / (Dec.) in Fund Bal.
Capital Projects Fund	0.00	0	1,800,000	1,800,000	0	-1,800,000
Total Appropriation Impact	0.00	0	1,800,000	1,800,000	0	-1,800,000

This 2025 supplemental will appropriate $1.8 million for the Drone First Responder capital project. The Police Department is implementing a Drone as First Responder (DFR) program that enables Real Time Information Center (RTIC) personnel to deploy and operate drones in support of field operations. This program provides immediate aerial situational awareness to first responders, improving response effectiveness, enhancing safety, and supporting proactive public safety strategies. This will be spent over three years.

This supplemental was not included in the 2025 projection as part of the 2026 Adopted Budget because it was not known at the time. This is a capital improvement project.

Total Appropriation Impact (Does not include offset impact)

Department	Fund	Capital	Operating	Type
Police	Capital Projects Fund	1,800,000	0	New Appropriation

2025: Operations Budget Adjustment for Overspend

Fund Impact	FTE	Operating Approp.	CIP Approp.	Approp. Total	Revenue Offset	Inc. / (Dec.) in Fund Bal.
General Fund	0.00	6,039,000	0	6,039,000	0	-6,039,000
Total Appropriation Impact	0.00	6,039,000	0	6,039,000	0	-6,039,000

This supplemental will appropriate one-time funds to cover additional expenditures in the Police Department. The department exceeded the 2025 General Fund budget due to increased personnel costs associated with overtime, shift differential, standby pay, and paid time off (PTO) year-end pay outs as well as necessary operations costs in supplies and services to meet department goals.

The need for this supplemental was included in the 2025 projection as part of the 2026 Adopted Budget.

Total Appropriation Impact (Does not include offset impact)

Department	Fund	Capital	Operating	Type
Police	General Fund	0	6,039,000	New Appropriation

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Department \ Description - Reason for Appropriation

Public Works

2025 Technical: Fuels Impact Reduction Grant Program

Fund Impact	FTE	Operating Approp.	CIP Approp.	Approp. Total	Revenue Offset	Inc. / (Dec.) in Fund Bal.
Gifts & Grants Fund	0.00	0	4,000,000	4,000,000	4,000,000	0
Total Appropriation Impact	0.00	0	4,000,000	4,000,000	4,000,000	0

This supplemental will appropriate $4.0 million for 2025 and 2026 funding received for the Fuels Impact Reduction (FIR) grant program. The FIR program was created by the State of Colorado to provide grants to critically impacted communities for the improvement of their hazardous mitigation corridor infrastructure. Aurora will receive a total amount of $10,000,000 for 2025 through 2029. The grant funds must be used for the improvement of hazardous mitigation corridors such as Smith Road, Tower Road, Airport Boulevard, and Chambers Road, in Aurora's jurisdiction; prioritizing uses related to safety and environmental impacts. The Intergovernmental Agreement (IGA) with the Colorado Department of Transportation for the grant was approved at the August 11, 2025, regular City Council meeting.

The receipt of these funds was not known in time to be included in the 2025 projection for the 2026 Adopted Budget.

Total Appropriation Impact (Does not include offset impact)

Department	Fund	Capital	Operating	Type
Public Works	Gifts & Grants Fund	4,000,000	0	New Appropriation

2025 Technical: Lapse 64th Avenue ARI Incentive

Fund Impact	FTE	Operating Approp.	CIP Approp.	Approp. Total	Revenue Offset	Inc. / (Dec.) in Fund Bal.
Capital Projects Fund	0.00	0	-2,818,320	-2,818,320	0	2,818,320
Total Appropriation Impact	0.00	0	-2,818,320	-2,818,320	0	2,818,320

In 2025, a budget was created to fund the agreement with the 64th Ave ARI Authority, which aims to support an intergovernmental initiative to repay the authority's debt incurred from improvements to the 64th Avenue bridge over E-470 and the extension of 64th Avenue to Jackson Gap Street. Aurora's payment for 2025 was paid out of the Designated Revenues Fund requiring that the original budget be lapsed.

This ties to a companion supplemental in Non-Departmental regarding incentives.

Total Appropriation Impact (Does not include offset impact)

Department	Fund	Capital	Operating	Type
Public Works	Capital Projects Fund	-2,818,320	0	Lapse of Appropriation

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Department \ Description - Reason for Appropriation

Public Works

2025 Technical: Transfer Funding to Grant Projects

Fund Impact	FTE	Operating Approp.	CIP Approp.	Approp. Total	Revenue Offset	Inc. / (Dec.) in Fund Bal.
Capital Projects Fund	0.00	0	0	0	0	0
Total Appropriation Impact	0.00	0	0	0	0	0

This technical supplemental shifts previously appropriated funds to the project cost centers:

1. $68,900 in match funding to the 13th Ave Multimodal grant project. This project will design multimodal improvements needed along 13th Avenue Road between Yosemite Street and the High Line Canal Trail.
2. $365,300 in match funding to the Phase 1 Missing Sidewalks grant project. This project will fill 2.4 miles of gaps in the existing sidewalk network in Adams and Arapahoe County.
3. $1.3 million in federal funding for the construction phase of the Northwest Aurora Pedestrian Safety Enhancements grant project. The project has identified improvements at eight Northwest Aurora intersections to improve pedestrian safety. The project includes design and construction of permanent raised concrete bulb outs at two intersections and rapid implementation (striped) bulb outs at six intersections. Along with the bulb outs, striping improvements to improve pedestrian crossings will take place at all eight intersections.

The need for this supplemental was not anticipated in the 2025 projection as part of the 2026 Adopted Budget.

Total Appropriation Impact (Does not include offset impact)

Department	Fund	Capital	Operating	Type
Public Works	Capital Projects Fund	-1,790,384	0	Lapse of Appropriation
Public Works	Capital Projects Fund	1,790,384	0	New Appropriation

2025: Additional Expenditures in the Parking and Mobility Fund

Fund Impact	FTE	Operating Approp.	CIP Approp.	Approp. Total	Revenue Offset	Inc. / (Dec.) in Fund Bal.
General Fund	0.00	80,403	0	80,403	0	-80,403
Parking and Mobility Fund	0.00	192,736	0	192,736	191,940	-796
Total Appropriation Impact	0.00	273,139	0	273,139	191,940	-81,199

This supplemental appropriates funding to cover a budget overage related to contracted expenses in the Parking and Mobility Fund, which will in turn increase the subsidy transfer from the General Fund. This overage is partially offset by higher than budgeted revenue. This supplemental was included in the 2025 projection as part of the 2026 Adopted Budget.

Total Appropriation Impact (Does not include offset impact)

Department	Fund	Capital	Operating	Type
Non-Departmental	General Fund	0	80,403	Operating Transfer Out
Public Works	Parking and Mobility Fund	0	192,736	New Appropriation

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Department \ Description - Reason for Appropriation

Public Works

2025: Operations Budget Adjustment for Overspend

Fund Impact	FTE	Operating Approp.	CIP Approp.	Approp. Total	Revenue Offset	Inc. / (Dec.) in Fund Bal.
General Fund	0.00	1,537,900	0	1,537,900	0	-1,537,900
Total Appropriation Impact	0.00	1,537,900	0	1,537,900	0	-1,537,900

This supplemental appropriation covers over-budget expenditures in the General Fund for the Facilities Operations division. The division experienced an unprecedented demand for repairs and maintenance. Some of these situations required unbudgeted rentals of temporary heating and air conditioning equipment while awaiting repair and replacement of permanent equipment. Additionally, staffing shortages resulted in the use of more expensive contracted services to deal with emergency situations. Due to the timing of the additional expenditures, the need for this supplemental was not anticipated in the 2025 projection as part of the 2026 Adopted Budget.

Total Appropriation Impact (Does not include offset impact)

Department	Fund	Capital	Operating	Type
Public Works	General Fund	0	1,537,900	New Appropriation

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Appropriation Detail by Fund

2026 Amendment Detail
Attachment D

Attachment D
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Department \ Description - Reason for Appropriation

Aurora Water

2026 Reorganization: Move Access Aurora from Aurora Water to General Management

Fund Impact	FTE	Operating Approp.	CIP Approp.	Approp. Total	Revenue Offset	Inc. / (Dec.) in Fund Bal.
General Fund	0.00	0	0	0	0	0
Total Appropriation Impact	0.00	0	0	0	0	0

This technical supplemental will transfer the Access Aurora 2026 budget from Aurora Water to General Management as part of the organizational changes effective January 1, 2026.

Total Appropriation Impact (Does not include offset impact)

Department	Fund	Capital	Operating	Type
Aurora Water	General Fund	0	-683,995	Lapse of Appropriation
General Management	General Fund	0	683,995	New Appropriation

2026 Technical: PFAS MDL Litigation

Fund Impact	FTE	Operating Approp.	CIP Approp.	Approp. Total	Revenue Offset	Inc. / (Dec.) in Fund Bal.
Water Fund	0.00	0	9,547,086	9,547,086	9,547,086	0
Total Appropriation Impact	0.00	0	9,547,086	9,547,086	9,547,086	0

This supplemental will recognize as revenue and appropriate the first three (3) settlements received as a result of the Perfluoroalkyl and Polyfluoroalkyl Substances (PFAS) Multi-District Litigation. Revenues offset the related expenses for a net zero-dollar impact to the Water Fund.

Total Appropriation Impact (Does not include offset impact)

Department	Fund	Capital	Operating	Type
Aurora Water	Water Fund	9,547,086	0	New Appropriation

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Aurora Water

2026 Technical: Reallocate Funds for Aurora Water Department Reorganization

Fund Impact	FTE	Operating Approp.	CIP Approp.	Approp. Total	Revenue Offset	Inc. / (Dec.) in Fund Bal.
Wastewater Fund	-0.65	-124,519	0	-124,519	0	124,519
Water Fund	0.65	124,519	0	124,519	0	-124,519
Total Appropriation Impact	0.00	0	0	0	0	0

This is a technical supplemental to reallocate staffing allocations between the Water and Wastewater funds due to a reorganization within Aurora Water.

Total Appropriation Impact (Does not include offset impact)

Department	Fund	Capital	Operating	Type
Aurora Water	Wastewater Fund	0	-319,165	Lapse of Appropriation
Aurora Water	Water Fund	0	-881,943	Lapse of Appropriation
Aurora Water	Wastewater Fund	0	194,646	New Appropriation
Aurora Water	Water Fund	0	1,006,462	New Appropriation

2026 Technical: Wastewater Fund Lapses

Fund Impact	FTE	Operating Approp.	CIP Approp.	Approp. Total	Revenue Offset	Inc. / (Dec.) in Fund Bal.
Wastewater Fund	0.00	0	-10,000,000	-10,000,000	0	10,000,000
Total Appropriation Impact	0.00	0	-10,000,000	-10,000,000	0	10,000,000

This supplemental will reduce (lapse) appropriation in the amount of $10.0 million in the Wastewater Fund for capital projects as shown below. Some lapses are offset by re-appropriations for the 2027-2031 capital plan.

* SCADA Improvements - Sewer ($500,000)
* New Sewer Line Construction ($9,500,000)

Total Appropriation Impact (Does not include offset impact)

Department	Fund	Capital	Operating	Type
Aurora Water	Wastewater Fund	-10,000,000	0	Lapse of Appropriation

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Aurora Water

2026 Technical: Water Fund Lapses

Fund Impact	FTE	Operating Approp.	CIP Approp.	Approp. Total	Revenue Offset	Inc. / (Dec.) in Fund Bal.
Water Fund	0.00	0	-60,000,000	-60,000,000	0	60,000,000
Total Appropriation Impact	0.00	0	-60,000,000	-60,000,000	0	60,000,000

This supplemental will reduce (lapse) appropriation in the amount of $60.0 million in the Water Fund for capital projects as shown below. Some lapses are offset by re-appropriations for the 2027-2031 capital plan.

* PW North Campus Well Field Expansion ($2,450,000)
* Rampart Delivery System Expansion ($18,000,000)
* North Campus Well Rehab WA ($550,000)
* Aurora Reservoir Improvements ($11,200,000)
* 022-LSP Storage/Walker-WA ($1,800,000)
* Water Rights Acquisition-WA ($15,000,000)
* Wemlinger WPF Improvements ($3,163,000)
* Binney WPF Improvements ($1,837,000)
* Pump Station Improvements ($700,000)
* Reimb-Transmission & Distribution ($1,123,000)
* PRV Rehab Replacement-WA ($777,000)
* Kings Pointe Pump Stat Zone 7 ($2,000,000)
* 210-PWP Raw Water PS Expansion ($1,400,000)

Total Appropriation Impact (Does not include offset impact)

Department	Fund	Capital	Operating	Type
Aurora Water	Water Fund	-60,000,000	0	Lapse of Appropriation

2026: Add 1.0 FTE Flow Control Technician

Fund Impact	FTE	Operating Approp.	CIP Approp.	Approp. Total	Revenue Offset	Inc. / (Dec.) in Fund Bal.
Wastewater Fund	0.50	44,890	0	44,890	0	-44,890
Water Fund	0.50	44,890	0	44,890	0	-44,890
Total Appropriation Impact	1.00	89,780	0	89,780	0	-89,780

This supplemental request will add 1.0 FTE in order to help ensure the Flow Control Center (FCC) is meeting minimum levels of service for both water system operations and for citizens calling in for assistance.

This additional position will allow the department to address increased workload, additional training requirements identified in the Delegation of Operations Plan, and shift scheduling.

Total Appropriation Impact (Does not include offset impact)

Department	Fund	Capital	Operating	Type
Aurora Water	Wastewater Fund	0	44,890	New Appropriation
Aurora Water	Water Fund	0	44,890	New Appropriation

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Aurora Water

2026: Add 1.0 FTE GIS Technician

Fund Impact	FTE	Operating Approp.	CIP Approp.	Approp. Total	Revenue Offset	Inc. / (Dec.) in Fund Bal.
Wastewater Fund	0.40	0	0	0	0	0
Water Fund	0.60	0	0	0	0	0
Total Appropriation Impact	1.00	0	0	0	0	0

This supplemental will add 1.0 FTE Geographic Information System (GIS) Technician. The cost of adding the position is offset by the reduction in cost for the eliminated Variable Hour, Benefits Eligible (VHBE) position, creating a net zero budget impact.

Total Appropriation Impact (Does not include offset impact)

Department	Fund	Capital	Operating	Type
Aurora Water	Wastewater Fund	0	-42,835	Lapse of Appropriation
Aurora Water	Water Fund	0	-64,249	Lapse of Appropriation
Aurora Water	Wastewater Fund	0	42,835	New Appropriation
Aurora Water	Water Fund	0	64,249	New Appropriation

2026: Add 1.0 FTE Project Manager II

Fund Impact	FTE	Operating Approp.	CIP Approp.	Approp. Total	Revenue Offset	Inc. / (Dec.) in Fund Bal.
Wastewater Fund	0.40	0	0	0	0	0
Water Fund	0.60	0	0	0	0	0
Total Appropriation Impact	1.00	0	0	0	0	0

This supplemental will add 1.0 FTE Project Manager II for the Project Delivery Services Team. The cost of adding the position is offset by the reduction in cost for the eliminated Variable Hour, Benefits Eligible (VHBE) position, creating a net zero budget impact.

Total Appropriation Impact (Does not include offset impact)

Department	Fund	Capital	Operating	Type
Aurora Water	Wastewater Fund	0	-50,821	Lapse of Appropriation
Aurora Water	Water Fund	0	-76,233	Lapse of Appropriation
Aurora Water	Wastewater Fund	0	50,821	New Appropriation
Aurora Water	Water Fund	0	76,233	New Appropriation

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Aurora Water

2026: Add 1.0 FTE Water Conservation Specialist

Fund Impact	FTE	Operating Approp.	CIP Approp.	Approp. Total	Revenue Offset	Inc. / (Dec.) in Fund Bal.
Water Fund	1.00	31,173	0	31,173	0	-31,173
Total Appropriation Impact	1.00	31,173	0	31,173	0	-31,173

This supplemental will add 1.0 FTE Program Specialist for the Water Conservation Program. The reduction of the current Variable Hour Benefit Eligible (VHBE) cost of $87,300 will partially offset the cost of adding this position.

Aurora Water is requesting to reclassify a Variable Hour Benefited Employee (VHBE) into a Full Time Employee (FTE). This position performs duties for multiple water efficiency programs and Water Shortage Response Plan (WSRP) enforcement. During prolonged drought, this FTE conversion would position us to handle the additional associated workload. Responsive, professional, and accurate customer service, now more important than ever, requires detailed training and an in-depth understanding of programs and processes.

Total Appropriation Impact (Does not include offset impact)

Department	Fund	Capital	Operating	Type
Aurora Water	Water Fund	0	-87,331	Lapse of Appropriation
Aurora Water	Water Fund	0	118,504	New Appropriation

2026: Add 6.0 FTE For Construction and Repair 5th Crew

Fund Impact	FTE	Operating Approp.	CIP Approp.	Approp. Total	Revenue Offset	Inc. / (Dec.) in Fund Bal.
Wastewater Fund	0.90	217,008	0	217,008	0	-217,008
Water Fund	5.10	1,214,693	0	1,214,693	0	-1,214,693
Total Appropriation Impact	6.00	1,431,701	0	1,431,701	0	-1,431,701

This supplemental will provide appropriation to create a 5th crew for the Aurora Water Construction and Repair group consisting of six new positions and all necessary remaining tools and equipment that need to be acquired. The new crew will be coupled with an existing supervisor position for safety, efficiency and staffing, to allow for increased in-house line replacement efforts, system improvements, and to correct a shortage of staff that has not been addressed.

Total Appropriation Impact (Does not include offset impact)

Department	Fund	Capital	Operating	Type
Aurora Water	Wastewater Fund	0	217,008	New Appropriation
Aurora Water	Water Fund	0	1,214,693	New Appropriation

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Court Administration

2026 Technical: Re-Appropriate 2025 Budget Savings for Marshal Radio Replacement

Fund Impact	FTE	Operating Approp.	CIP Approp.	Approp. Total	Revenue Offset	Inc. / (Dec.) in Fund Bal.
General Fund	0.00	65,000	0	65,000	0	-65,000
Total Appropriation Impact	0.00	65,000	0	65,000	0	-65,000

This one-time supplemental request will re-appropriate $65,000 from 2025 budget savings to cover radio replacements in the Marshal division. The 2025 unspent balance in Court Administration was added to the 2025 year-end fund balance in the General Fund and is available for one-time re-appropriation.

Total Appropriation Impact (Does not include offset impact)

Department	Fund	Capital	Operating	Type
Court Administration	General Fund	0	65,000	New Appropriation

2026 Technical: Jury Assembly Room Furniture and Other Miscellaneous Project Expenses

Fund Impact	FTE	Operating Approp.	CIP Approp.	Approp. Total	Revenue Offset	Inc. / (Dec.) in Fund Bal.
Capital Projects Fund	0.00	0	100,000	100,000	0	-100,000
Total Appropriation Impact	0.00	0	100,000	100,000	0	-100,000

This technical supplemental request will provide appropriation needed to purchase jury assembly room furniture and fund other miscellaneous jury room construction expenses. Budget savings from 2023 and 2024 were previously transferred to the Capital Projects Fund (CPF) for the design and construction of the jury assembly room. Remaining funds are earmarked for Court Improvement Projects. The remaining balance in the CPF will be $561,000 upon approval of this supplemental request.

Total Appropriation Impact (Does not include offset impact)

Department	Fund	Capital	Operating	Type
Court Administration	Capital Projects Fund	100,000	0	New Appropriation

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Finance

2026: Tobacco and Age Restricted Psychoactive Product Retail Licensure Program

Fund Impact	FTE	Operating Approp.	CIP Approp.	Approp. Total	Revenue Offset	Inc. / (Dec.) in Fund Bal.
General Fund	1.00	163,966	0	163,966	200,000	36,034
Total Appropriation Impact	1.00	163,966	0	163,966	200,000	36,034

This supplemental serves as a request to implement the Tobacco Age Restricted Psychoactive Product Retail Licensure Program related to ordinance 2026-05. The program consists of the addition of 1.0 FTE Licensing Supervisor, salary for variable hour compliance agents and additional associated program costs. Ongoing costs total $200,000 per year, although will be somewhat less ($164,000) in the first year since the employee that is hired will only work part of the year. These costs and the addition of the FTE were disclosed as part of the ordinance approval process for ordinance 2026-05 approved by City Council on March 9, 2026.

The expenses are fully offset by additional revenue to include a $500 license paid up-front fee applied to approximately 340 businesses expected to need the license. This results in $170,000 in fee revenue. Additional expenses are covered by anticipated fines from the program, estimated at a minimum of $30,000 per year for a total revenue of $200,000 per year. Fees can be adjusted in future years based on program expenses and revenues received whether higher or lower than anticipated.

Total Appropriation Impact (Does not include offset impact)

Department	Fund	Capital	Operating	Type
Finance	General Fund	0	-50,000	Lapse of Appropriation
Finance	General Fund	0	213,966	New Appropriation

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Department \ Description - Reason for Appropriation

Human Resources

2026: New Assistant Director of Human Resources Position

Fund Impact	FTE	Operating Approp.	CIP Approp.	Approp. Total	Revenue Offset	Inc. / (Dec.) in Fund Bal.
General Fund	-0.50	0	0	0	0	0
Total Appropriation Impact	-0.50	0	0	0	0	0

This supplemental request eliminates a vacant 0.5 FTE Project Specialist position. The associated funding will be reallocated to support the reclassification of an existing vacant position, creating a new Assistant Director position within Human Resources (HR).

This organizational development-focused role will oversee a new HR service level model to enhance service delivery across departments, along with an expanded Learning and Development function to improve employee growth, supervisory capability, and organizational efficiency. The position will also lead employee experience and engagement efforts, with the goal of strengthening workforce support and overall service effectiveness.

Total Appropriation Impact (Does not include offset impact)

Department	Fund	Capital	Operating	Type
Human Resources	General Fund	0	-44,388	Lapse of Appropriation
Human Resources	General Fund	0	44,388	New Appropriation

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Information Technology

2026: Police Scheduling System

Fund Impact	FTE	Operating Approp.	CIP Approp.	Approp. Total	Revenue Offset	Inc. / (Dec.) in Fund Bal.
General Fund	0.00	53,000	0	53,000	0	-53,000
Total Appropriation Impact	0.00	53,000	0	53,000	0	-53,000

This ongoing supplemental will appropriate funds to cover the additional costs to upgrade the police scheduling system. The prior software provider implemented a transition to cloud-based software creating a security concern for the department and necessitated this change.

Total Appropriation Impact (Does not include offset impact)

Department	Fund	Capital	Operating	Type
Information Technology	General Fund	0	53,000	New Appropriation

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Judicial

2026 Technical: DOLA First Appearance Grant

Fund Impact	FTE	Operating Approp.	CIP Approp.	Approp. Total	Revenue Offset	Inc. / (Dec.) in Fund Bal.
Designated Revenues Fund	0.00	0	0	0	-2,902	-2,902
General Fund	0.00	12,817	0	12,817	0	-12,817
Gifts & Grants Fund	0.00	-15,359	0	-15,359	-15,359	0
Total Appropriation Impact	0.00	-2,542	0	-2,542	-18,261	-15,719

This technical supplemental provides adjustments to appropriations for 2026 to account for the balance of available funding for the DOLA First Appearance Grant. This grant allows the city to seek reimbursement for providing no-cost legal representation to in-custody defendants for first appearances, an added expense caused by the State legislation (HB16-1309).

Total Appropriation Impact (Does not include offset impact)

Department	Fund	Capital	Operating	Type
Judicial	Gifts & Grants Fund	0	-15,359	Lapse of Appropriation
Judicial	General Fund	0	-2,902	Operating Transfer Out
Court Administration	General Fund	0	4,108	New Appropriation
Judicial	General Fund	0	2,902	New Appropriation
Public Defender	General Fund	0	8,709	New Appropriation

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Library & Cultural Services

2026 Technical: Library Donations and Sponsorships

Fund Impact	FTE	Operating Approp.	CIP Approp.	Approp. Total	Revenue Offset	Inc. / (Dec.) in Fund Bal.
Gifts & Grants Fund	0.00	339,962	0	339,962	0	-339,962
Total Appropriation Impact	0.00	339,962	0	339,962	0	-339,962

This supplemental appropriates previously received one-time general and Friends of Aurora Public Library donations as well as sponsorship funds that have already been received. These funds are planned to be used for various library updates, programming, and replacements of various library equipment.

Total Appropriation Impact (Does not include offset impact)

Department	Fund	Capital	Operating	Type
Library & Cultural Services	Gifts & Grants Fund	0	339,962	New Appropriation

2026: Additional Funds for Aurora Cultural Arts District

Fund Impact	FTE	Operating Approp.	CIP Approp.	Approp. Total	Revenue Offset	Inc. / (Dec.) in Fund Bal.
Cultural Services Fund	0.00	24,500	0	24,500	0	-24,500
Total Appropriation Impact	0.00	24,500	0	24,500	0	-24,500

This supplemental request will appropriate $24,500 that was budgeted but not spent in 2025 for marketing and improvement initiatives in the Aurora Cultural Arts District. The unspent balance helped to offset the Cultural Services Fund overage in 2025. The department requests that the 2026 budget be increased by the amount of funds not spent for this initiative in 2025.

Total Appropriation Impact (Does not include offset impact)

Department	Fund	Capital	Operating	Type
Library & Cultural Services	Cultural Services Fund	0	24,500	New Appropriation

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Parks, Recreation & Open Space

2026 Technical: Transfer CTF and PDF Funds for AIPP to the Cultural Services Fund

Fund Impact	FTE	Operating Approp.	CIP Approp.	Approp. Total	Revenue Offset	Inc. / (Dec.) in Fund Bal.
Conservation Trust Fund	0.00	0	0	0	0	0
Cultural Services Fund	0.00	0	0	0	32,053	32,053
Parks Development Fund	0.00	0	0	0	0	0
Total Appropriation Impact	0.00	0	0	0	32,053	32,053

Per city ordinance, one percent of funds used for certain construction and remodeling projects with budgets over $100,000 are dedicated to funding Art in Public Places (AIPP). This technical supplemental will allow for a transfer of funds committed to the AIPP program in the Cultural Services Fund from the Conservation Trust Fund (CTF) and the Parks Development Fund (PDF). The amount transferred is based on 2025 qualifying construction project expenses from several projects including Bellewood, Crestridge, Eagle, Kingsborough, Lowry, Parklane, Pheasant Run, Utah, and Village East park renovations.

Total Appropriation Impact (Does not include offset impact)

Department	Fund	Capital	Operating	Type
Parks, Recreation & Open Space	Parks Development Fund	0	-22,611	Lapse of Appropriation
Parks, Recreation & Open Space	Conservation Trust Fund	-9,442	0	Lapse of Appropriation
Parks, Recreation & Open Space	Parks Development Fund	0	22,611	Operating Transfer Out
Parks, Recreation & Open Space	Conservation Trust Fund	9,442	0	Operating Transfer Out

2026: Murphy Creek Golf Course Debt Payment Balancing

Fund Impact	FTE	Operating Approp.	CIP Approp.	Approp. Total	Revenue Offset	Inc. / (Dec.) in Fund Bal.
Golf Courses Fund	0.00	49,500	0	49,500	0	-49,500
Total Appropriation Impact	0.00	49,500	0	49,500	0	-49,500

This supplemental request will bring the amount currently budgeted of $495,200 up to the amount needed for the final payment of the interfund loan for Murphy Creek Golf Course construction. The last payment for principal and interest totals $544,700.

Total Appropriation Impact (Does not include offset impact)

Department	Fund	Capital	Operating	Type
Parks, Recreation & Open Space	Golf Courses Fund	0	49,500	New Appropriation

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Planning and Business Development

2026 Reorganization: Transfer the Transportation Team from Planning to Public Works

Fund Impact	FTE	Operating Approp.	CIP Approp.	Approp. Total	Revenue Offset	Inc. / (Dec.) in Fund Bal.
General Fund	0.00	0	0	0	0	0
Total Appropriation Impact	0.00	0	0	0	0	0

This supplement transfers 3.0 FTE and associated appropriation from Planning and Business Development to Public Works. The purpose of this reorganization is to align transportation staffing costs and responsibilites to the correct department. The transportation team currently supports the operations and objectives that are in Public Works with regards to Connecting Aurora and the focus shifting to Build Up Aurora. This change will streamline project timelines, improve interdepartment communication, and ensure that our city transportation goals are met with both visionary insight and technical precision.

Total Appropriation Impact (Does not include offset impact)

Department	Fund	Capital	Operating	Type
Planning and Business Development	General Fund	0	-525,247	Lapse of Appropriation
Public Works	General Fund	0	525,247	New Appropriation

2026 Technical: DRCOG Climate Pollution Reduction Grant

Fund Impact	FTE	Operating Approp.	CIP Approp.	Approp. Total	Revenue Offset	Inc. / (Dec.) in Fund Bal.
Gifts & Grants Fund	0.00	1,999,936	0	1,999,936	1,999,936	0
Total Appropriation Impact	0.00	1,999,936	0	1,999,936	1,999,936	0

This supplemental will appropriate funding from the Denver Regional Council of Governments (DRCOG) which received a $199.7 million Climate Pollution Reduction Grant from the Environmental Protection Agency (EPA) to develop a Building Decarbonization Program focused on reducing climate pollution from the building sector. This project addresses staff capacity constraints in the city and supports the goals of the Building Policy Collaboration (BPC) by strengthening the city's ability to implement building decarbonization policies and reduce emissions. It will expand staffing and provide technical assistance to develop a citywide greenhouse gas inventory, update building codes in alignment with state standards, and implement energy benchmarking for low-income housing.

Total Appropriation Impact (Does not include offset impact)

Department	Fund	Capital	Operating	Type
Planning and Business Development	Gifts & Grants Fund	0	1,999,936	New Appropriation

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Police

2026: Police Photo Enforcement Program

Fund Impact	FTE	Operating Approp.	CIP Approp.	Approp. Total	Revenue Offset	Inc. / (Dec.) in Fund Bal.
Designated Revenues Fund	0.00	289,000	0	289,000	289,000	0
Total Appropriation Impact	0.00	289,000	0	289,000	289,000	0

This supplemental establishes an ongoing appropriation in the Designated Revenues Fund for the Police Department's photo enforcement program. The funding will cover the annual costs for rental equipment, a variable hour employee to operate the program, and other services. This program is funded by offsetting revenue generated from speeding tickets and is cost neutral to the fund.

Aurora saw a significant increase in speeding, dangerous driving, and street racing over the last few years. A pilot program to address those issues using speed vans and personnel was presented to the Public Safety Committee on 4/14/22 and then approved in Study Session on 6/13/22 by Resolution. That pilot program was unsuccessful due to the difficulty hiring personnel and operating the speed vans, but there was still a significant need to address dangerous driving in Aurora. As part of a regular discussion in the Public Safety Committee, Police conducted a request for proposal (RFP) to bring in a better solution to address speeding throughout Aurora. This updated version of the pilot program from 2022 went live in late 2025.

Total Appropriation Impact (Does not include offset impact)

Department	Fund	Capital	Operating	Type
Police	Designated Revenues Fund	0	289,000	New Appropriation

2026: Police Secondary Employment Program

Fund Impact	FTE	Operating Approp.	CIP Approp.	Approp. Total	Revenue Offset	Inc. / (Dec.) in Fund Bal.
General Fund	0.00	44,709	0	44,709	44,709	0
Total Appropriation Impact	0.00	44,709	0	44,709	44,709	0

This 2026 supplemental will appropriate $44,700 of ongoing revenue that is generated from the Police Department's Secondary Employment program. The revenue is collected as a fee charged by the city when a private vendor hires off-duty police officers for private security. The appropriation will increase funding for Police equipment, including new vehicle purchases. This additional expense is entirely offset by the new revenue source with no impact to fund balance.

Total Appropriation Impact (Does not include offset impact)

Department	Fund	Capital	Operating	Type
Police	General Fund	0	44,709	New Appropriation

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Public Defender

2026: Compensation Adjustments

Fund Impact	FTE	Operating Approp.	CIP Approp.	Approp. Total	Revenue Offset	Inc. / (Dec.) in Fund Bal.
General Fund	0.00	44,168	0	44,168	0	-44,168
Total Appropriation Impact	0.00	44,168	0	44,168	0	-44,168

This supplemental request for ongoing appropriation will cover compensation increases approved by the Aurora Public Defender Office Commission pursuant to the city's compensation policies and procedures for five employees for various reasons per established policies, internal equity, and Colorado's Equal Pay for Equal Work Act. Calculations have incorporated the expected effective date of April 6 for four out of five of the adjustments. One position adjustment has an effective date of January 10 because it encompasses both the 2025 merit pay adjustment and an equity adjustment.

Total Appropriation Impact (Does not include offset impact)

Department	Fund	Capital	Operating	Type
Public Defender	General Fund	0	-2,443	Lapse of Appropriation
Public Defender	General Fund	0	46,611	New Appropriation

2026: Transfer 3.0 FTE Public Defenders from Non-Departmental to Public Defender

Fund Impact	FTE	Operating Approp.	CIP Approp.	Approp. Total	Revenue Offset	Inc. / (Dec.) in Fund Bal.
General Fund	0.00	0	0	0	0	0
Total Appropriation Impact	0.00	0	0	0	0	0

This supplemental will transfer 3.0 FTE and appropriation for Deputy Public Defender Attorney positions from Non-Departmental to the Public Defender's Office.

The 2023 Proposed Budget included two amendments to add a total of 3.0 FTE Deputy Public Defender Attorneys supported by an external workload study and to accommodate the state mandated weekend court. At the 2023 Budget Workshop, City Council moved the FTE and appropriations to Non-Departmental. These positions have been held vacant to-date and the vacancy savings are used to offset Public Defender costs associated with legal services for the weekend court mandate as well as to address workload issues as needed.

Total Appropriation Impact (Does not include offset impact)

Department	Fund	Capital	Operating	Type
Non-Departmental	General Fund	0	-384,015	Lapse of Appropriation
Public Defender	General Fund	0	384,015	New Appropriation

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Public Works

2026 Technical: Appropriate Developer Reimbursement

Fund Impact	FTE	Operating Approp.	CIP Approp.	Approp. Total	Revenue Offset	Inc. / (Dec.) in Fund Bal.
Capital Projects Fund	0.00	0	486,473	486,473	486,473	0
Total Appropriation Impact	0.00	0	486,473	486,473	486,473	0

This supplemental will appropriate design funds reimbursed to the city by Southeast Aurora Regional Improvement Authority (SARIA) for the Gartrell Bridge project. This project, in partnership with SARIA and the E-470 Public Highway Authority, will expand the existing two-lane bridge to a four-lane section with turn lanes. Construction is anticipated to begin in summer 2026.

The intergovernmental agreements for design and construction of the Gartrell project were approved at the August 5, 2019 and March 24, 2025 Regular City Council Meetings, respectively.

Total Appropriation Impact (Does not include offset impact)

Department	Fund	Capital	Operating	Type
Public Works	Capital Projects Fund	486,473	0	New Appropriation

2026 Technical: Transfer Budget to Housing And Community Services from Public Works

Fund Impact	FTE	Operating Approp.	CIP Approp.	Approp. Total	Revenue Offset	Inc. / (Dec.) in Fund Bal.
General Fund	0.00	0	0	0	0	0
Total Appropriation Impact	0.00	0	0	0	0	0

This supplemental lapses $22,500 from Public Works with a corresponding $22,500 appropriation to Housing and Community Services (HCS), resulting in a net-zero impact to the General Fund. The budget transfer reflects a shift in operational responsibility, as HCS now performs large animal carcass removal from roadways in addition to its existing small animal removal responsibility.

Total Appropriation Impact (Does not include offset impact)

Department	Fund	Capital	Operating	Type
Public Works	General Fund	0	-22,500	Lapse of Appropriation
Housing and Community Services	General Fund	0	22,500	New Appropriation

ORDINANCE NO. 2026-

A BILL

FOR AN ORDINANCE OF THE CITY OF AURORA, COLORADO APPROPRIATING SUMS OF MONEY IN ADDITION TO THOSE APPROPRIATED IN ORDINANCE NOS. 2024-72, 2025-43, AND 2025-106 FOR THE 2025 FISCAL YEAR AND ORDINANCE NO. 2025-96 FOR THE 2026 FISCAL YEAR

WHEREAS, pursuant to Ordinance Nos. 2024-72, 2025-43, and 2025-106 the Aurora City Council (the "Council") has appropriated funds for the fiscal year beginning January 1, 2025, and ending December 31, 2025 ("Fiscal Year 2025"); and

WHEREAS, pursuant to Ordinance No. 2025-96 the Council has appropriated funds for the fiscal year beginning January 1, 2026, and ending December 31, 2026 ("Fiscal Year 2026"); and

WHEREAS, additional appropriations are needed to fund new expenditures for which revenues have recently become available; and

WHEREAS, the Director of Finance has certified that unappropriated reserves and additional funding sources and revenues are available for appropriation in the various funds; and

WHEREAS, the City Manager has recommended that the various appropriations enumerated in this Ordinance be made.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AURORA, COLORADO.

Section 1. Appropriations in addition to those made in Ordinance Nos. 2024-72, 2025-43, and 2025-106 shall be made for Fiscal Year 2025 for the purposes enumerated in Attachment A to the document entitled 2026 Spring Amendment Ordinance Appropriation Summaries by Fund, such document being in the form as filed with the Office of the City Clerk and presented to the Council at this meeting (the "2025 Amendment Summary"), all as follows:

a. From the unappropriated fund balance and/or additional revenues of the General Fund, the net amount of Nineteen Million Four Hundred Forty-Eight Thousand Thirty-One Dollars ($19,448,031).

b. From the unappropriated fund balance and/or additional revenues of the Capital Projects Fund, the net amount of Seven Million Seven Hundred Fifty-Six Thousand Nine Hundred Thirty-Five Dollars ($7,756,935).

c. From the unappropriated fund balance and/or additional revenues of the Community Development Fund, the net amount of Seventy-Seven Thousand Three Hundred Seventy-One Dollars ($77,371).

d. From the unappropriated fund balance and/or additional revenues of the Conservation Trust Fund, the net amount of Nine Hundred Seventy Dollars ($970).

e. From the unappropriated fund balance and/or additional revenues of the Cultural Services Fund, the net amount of Three Hundred Nine Thousand Six Hundred Fifteen Dollars ($309,615).

f. From the unappropriated fund balance and/or additional revenues of the Designated Revenues Fund, the net amount of Three Million Three Hundred Two Thousand Five Hundred Thirty-Six Dollars ($3,302,536).

g. From the unappropriated fund balance and/or additional revenues of the Development Review Fund, the net amount of One Million Nine Hundred Thirty-Two Thousand Three Hundred Seventy-Five Dollars ($1,932,375).

h. From the unappropriated fund balance and/or additional revenues of the Enhanced E-911 Fund, the net amount of One Million Seven Hundred Seventy-Nine Thousand Five Hundred Sixteen Dollars ($1,779,516).

i. From the unappropriated fund balance and/or additional revenues of the Fleet Management Fund, the net amount of Four Hundred Thirty-Four Thousand One Hundred Fifty-Nine Dollars ($434,159).

j. From the unappropriated fund balance and/or additional revenues of the Gifts and Grants Fund, the net amount of Seven Million Six Hundred Forty-Five Thousand Eight Hundred Seventy-Six Dollars ($7,645,876).

k. From the unappropriated fund balance and/or additional revenues of the Golf Courses Fund, the net amount of Two Hundred Nineteen Thousand Three Hundred Twenty Dollars ($219,320).

l. From the unappropriated fund balance and/or additional revenues of the Open Space Fund, the net amount of Thirty-Three Thousand Four Hundred Thirty-Five Dollars ($33,435).

m. From the unappropriated fund balance and/or additional revenues of the Parking and Mobility Fund, the net amount of One Hundred Ninety-Two Thousand Seven Hundred Thirty-Six Dollars ($192,736).

Section 2. Appropriations made in Ordinance Nos. 2024-72, 2025-43, and 2025-106 shall be made for Fiscal Year 2025 shall be adjusted for the reasons enumerated in the 2025 Amendment Summary, all as follows:

a. From the Wastewater Fund, the net amount of Twenty-Five Million Nine Hundred Eighty Thousand Dollars ($25,980,000) shall be deemed lapsed.

b. From the Water Fund, the net amount of Forty-Seven Million Twenty Thousand Dollars ($47,020,000) shall be deemed lapsed.

Section 3. Appropriations in addition to those made in Ordinance No. 2025-96 shall be made for Fiscal Year 2026 for the purposes enumerated in Attachment B to the document entitled

2026 Spring Amendment Ordinance Appropriation Summaries by Fund, such document being in the form as filed with the Office of the City Clerk and presented to the Council at this meeting (the "2026 Amendment Summary"), all as follows:

a. From the unappropriated fund balance and/or additional revenues of the General Fund, the net amount Three Hundred Eighty-Three Thousand Six Hundred Sixty Dollars ($383,660).

b. From the unappropriated fund balance and/or additional revenues of the Capital Projects Fund, the net amount of Five Hundred Eighty-Six Thousand Four Hundred Seventy-Three Dollars ($586,473).

c. From the unappropriated fund balance and/or additional revenues of the Conservation Trust Fund, the net amount of Zero Dollars ($0).

d. From the unappropriated fund balance and/or additional revenues of the Cultural Services Fund, the net amount of Twenty-Four Thousand Five Hundred Dollars ($24,500).

e. From the unappropriated fund balance and/or additional revenues of the Designated Revenues Fund, the net amount of Two Hundred Eighty-Nine Thousand Dollars ($289,000).

f. From the unappropriated fund balance and/or additional revenues of the Gifts and Grants Fund, the net amount of Two Million Three Hundred Twenty-Four Thousand Five Hundred Thirty-Nine Dollars ($2,324,539).

g. From the unappropriated fund balance and/or additional revenues of the Golf Courses Fund, the net amount of Forty-Nine Thousand Five Hundred Dollars ($49,500).

h. From the unappropriated fund balance and/or additional revenues of the Parks Development Fund, the net amount of Zero Dollars ($0).

Section 4. Appropriations made in Ordinance No. 2025-96 shall be made for Fiscal Year 2026 shall be adjusted for the reasons enumerated in the 2026 Amendment Summary, all as follows:

a. From the Wastewater Fund, the net amount of Nine Million Eight Hundred Sixty-Two Thousand Six Hundred Twenty-One Dollars ($9,862,621) shall be deemed lapsed.

b. From the Water Fund, the net amount of Forty-Nine Million Thirty-Seven Thousand Six Hundred Thirty-Nine Dollars ($49,037,639) shall be deemed lapsed.

Section 5. Inter-fund and inter-departmental transfers shall be made as enumerated in the 2025 Amendment Detail for Fiscal Year 2025 and the 2026 Amendment Detail for Fiscal Year 2026.

Section 6. The City Manager and the Finance Director are hereby directed and authorized

to expend so much of the said funds as are necessary to pay for the projects and acquisitions referenced herein.

Section 7. All ordinances or parts of ordinances of the City in conflict herewith are expressly repealed.

Section 8. Pursuant to Section 5-5 of the City Charter, the second publication of this ordinance shall be by reference, utilizing the ordinance title. Copies of this ordinance are available at the office of the City Clerk.

INTRODUCED, READ AND ORDERED PUBLISHED this _____ day of _____, 2026.

PASSED AND ORDERED PUBLISHED this _____ day of _____, 2026.

_____
MIKE COFFMAN, Mayor

ATTEST:

_____
KADEE RODRIGUEZ, City Clerk

APPROVED AS TO FORM:

PETER A. SCHULTE, CITY ATTORNEY

By: Hanosky Hernandez HK
HANOSKY HERNANDEZ, Sr. Assistant City Attorney

CITY OF AURORA
Council Agenda Commentary

Item Title: Repeal of Aurora Housing Authority Changes (Ordinance)
Item Initiator: Jason Batchelor, City Manager
Staff Source/Legal Source: Jason Batchelor, City Manager / Pete Schulte, City Attorney
Outside Speaker: N/A
Strategic Outcome: Well-Managed: High performing organization, committed to great customer service, innovation, continuous improvement, fiscal stewardship, and maintaining critical infrastructure.

COUNCIL MEETING DATES:

Study Session: 5/18/2026

Regular Meeting: 6/8/2026

2nd Regular Meeting (if applicable): 6/22/2026

Item requires a Public Hearing: ☐ Yes ☒ No

ITEM DETAILS *(Click in highlighted area below bullet point list to enter applicable information.)*

- Waiver of reconsideration requested, and if so, why
- Sponsor name
- Staff source name and title / Legal source name and title
- Outside speaker name and organization
- Estimated time: (For Study Session items only indicate combined time needed for presentation and discussion)

Jason Batchelor, City Manager / Pete Schulte, City Attorney
Estimated time: 10 mins

ACTIONS(S) PROPOSED *(Check all appropriate actions)*

☐ Approve Item and Move Forward to Study Session

☒ Approve Item and Move Forward to Regular Meeting

☐ Information Only

☐ Approve Item with Waiver of Reconsideration
Reason for waiver is described in the Item Details field above.

☐ Approve Item as Proposed at Policy Committee

☐ Approve Item as Proposed at Study Session

☐ Approve Item as Proposed at Regular Meeting

PREVIOUS ACTIONS OR REVIEWS:

Policy Committee Name: N/A

Policy Committee Date: N/A

Action Taken/Follow-up: ***(Check all that apply)***

☐ Recommends Approval ☐ Does Not Recommend Approval

☐ Forwarded Without Recommendation ☐ Minutes Not Available

☐ Minutes Attached

HISTORY *(Dates reviewed by City council, Policy Committees, Boards and Commissions, or Staff. Summarize pertinent comments. ATTACH MINUTES OF COUNCIL MEETINGS, POLICY COMMITTEES AND BOARDS AND COMMISSIONS.)*

N/A

ITEM SUMMARY *(Brief description of item, discussion, key points, recommendations, etc.)*

This ordinance will repeal the changes introduced by council related to the Aurora Houing Authority "AHA"). Council changed the qualifications and appointment process in 2024. After the changes were approved the AHA challenged ordinance 2024-29 and the district court and court of appeals of the state ruled in favor of the AHA. In consequence, staff is recommending to council repealing the ordinance.

FISCAL IMPACT

Select all that apply. (If no fiscal impact, click that box and skip to "Questions for Council")

☐ Revenue Impact ☐ Budgeted Expenditure Impact ☐ Non-Budgeted Expenditure Impact
☐ Workload Impact ☒ No Fiscal Impact

REVENUE IMPACT
Provide the revenue impact or N/A if no impact. (What is the estimated impact on revenue? What funds would be impacted? Provide additional detail as necessary.)

BUDGETED EXPENDITURE IMPACT
Provide the budgeted expenditure impact or N/A if no impact. (List Org/Account # and fund. What is the amount of budget to be used? Does this shift existing budget away from existing programs/services? Provide additional detail as necessary.)

NON-BUDGETED EXPENDITURE IMPACT
Provide the non-budgeted expenditure impact or N/A if no impact. (Provide information on non-budgeted costs. Include Personal Services, Supplies and Services, Interfund Charges, and Capital needs. Provide additional detail as necessary.)

WORKLOAD IMPACT
Provide the workload impact or N/A if no impact. (Will more staff be needed or is the change absorbable? If new FTE(s) are needed, provide numbers and types of positions, and a duty summary. Provide additional detail as necessary.)

QUESTIONS FOR COUNCIL

Does council wish to approve an Ordinance to repeal the Aurora Housing Authority changes?

LEGAL COMMENTS

The City of Aurora is a home rule municipality, organized and existing under and Article XX, Section 6 of the Colorado Constitution. Article XX Section 6 grants the city and its citizens the right to self-government in matters of local affairs not preempted by the State legislature. The City Council shall have and shall exercise the powers, privileges and duties granted and conferred by the state constitution, statute, or city Charter. The City Council has the power to make and publish from time to time ordinances, pass resolutions and motions not inconsistent with the laws of the state for carrying into effect or discharging the powers and duties conferred by the state constitution, statute or City Charter as it shall deem necessary and proper to provide for the safety; preserve the health; promote the prosperity; and improve the morals, order, comfort, and convenience of the city. City Code Section 2-32. As a home rule city, the City Council has the inherent power to pass ordinances and repeal any prior ordinances. This action is legislative in nature and will amend the Aurora City Code therefore it must be taken in the form of an ordinance. *See,* Article 5-1 Aurora City Charter. (Hernandez).

ORDINANCE NO. 2026-____

A BILL

FOR AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF AURORA, COLORADO, REPEALING ORDINANCE 2024-29, AND OTHER RELATED MATTERS

WHEREAS, the City of Aurora, Colorado, (the "City"), is a home rule municipality, organized and existing under and by virtue of Article XX, Section 6 of the Colorado Constitution, and under Article XX Section 6 of the Colorado Constitution, the City has authority over matters of local concern; and

WHEREAS, the City Council (the "Council") has the power to make and publish from time-to-time ordinances as it shall deem necessary and proper to provide for the safety; preserve the health; promote the prosperity; and improve the morals, order, comfort and convenience of the city; and

WHEREAS, the City passed Ordinance 2024-29 amending the composition and qualifications of the Board of Directors of the Aurora Housing Authority (the "Authority"), and the Authority instituted proceedings challenging the amendments; and

WHEREAS, the Colorado Court of Appeals reached an unfavorable decision for the City, and the ordinance is now likely moot; and

WHEREAS, the Council has found and determined that repealing Ordinance 2024-29 is in the best interest of the City and its citizens.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AURORA, COLORADO.

Section 1. Ordinance 2024-29 is hereby repealed in its entirety.

Section 2. The City Manager and the City Attorney or their respective designees are hereby authorized to take any necessary steps to effectuate the repeal contained in this ordinance, and to collaborate with the City of Aurora Codifier to correct the Aurora City Code as needed.

Section 3. Repealer. All orders, resolutions, or ordinances in conflict with this Ordinance or with any of the documents hereby approved, are hereby repealed only to the extent of such conflict. This repealer shall not be construed as reviving any resolution, ordinance, or part thereof, heretofore repealed.

Section 4. Pursuant to Section 5-5 of the Charter of the City of Aurora, Colorado, the second publication of this Ordinance shall be by reference, utilizing the ordinance title. Copies of this Ordinance are available at the Office of the City Clerk.

INTRODUCED, READ AND ORDERED PUBLISHED this _____ day of _____, 2026.

PASSED AND ORDERED PUBLISHED this _____ day of _____, 2026.

_____
MIKE COFFMAN, Mayor

ATTEST:

_____
KADEE RODRIGUEZ, City Clerk

APPROVED AS TO FORM:

PETER A. SCHULTE, CITY ATTORNEY

By: Hanosky Hernandez
HANOSKY HERNANDEZ, Sr. Assistant City Attorney

CITY OF AURORA
Council Agenda Commentary

Item Title: Build Up Aurora - Community Facilities Ballot Language (Ordinance)
Item Initiator: Laura Perry, Deputy City Manager
Staff Source/Legal Source: Laura Perry, Deputy City Manager / Rachel Allen, Deputy City Attorney
Outside Speaker: N/A
Strategic Outcome: Well-Managed: High performing organization, committed to great customer service, innovation, continuous improvement, fiscal stewardship, and maintaining critical infrastructure.

COUNCIL MEETING DATES:

Study Session: 5/18/2026

Regular Meeting: 6/8/2026

2nd Regular Meeting (if applicable): N/A

Item requires a Public Hearing: ☐ Yes ☐ No

ITEM DETAILS *(Click in highlighted area below bullet point list to enter applicable information.)*

- Waiver of reconsideration requested, and if so, why
- Sponsor name
- Staff source name and title / Legal source name and title
- Outside speaker name and organization
- Estimated time: (For Study Session items only indicate combined time needed for presentation and discussion)

Sponsor: Councilmember Curtis Gardner and Councilmember Francoise Bergan
Laura Perry, Deputy City Manager / Rachel Allen, Deputy City Attorney
Estimated time: 5 mins

ACTIONS(S) PROPOSED *(Check all appropriate actions)*

☐ Approve Item and Move Forward to Study Session

☒ Approve Item and Move Forward to Regular Meeting

☐ Information Only

☐ Approve Item with Waiver of Reconsideration
Reason for waiver is described in the Item Details field above.

☐ Approve Item as Proposed at Policy Committee

☐ Approve Item as Proposed at Study Session

☐ Approve Item as Proposed at Regular Meeting

PREVIOUS ACTIONS OR REVIEWS:

Policy Committee Name: Infrastructure Task Force Ad Hoc Policy Committee

Policy Committee Date: N/A

Action Taken/Follow-up: ***(Check all that apply)***

☒ Recommends Approval

☐ Does Not Recommend Approval

☐ Forwarded Without Recommendation

☐ Minutes Not Available

☐ Minutes Attached

HISTORY *(Dates reviewed by City council, Policy Committees, Boards and Commissions, or Staff. Summarize pertinent comments. ATTACH MINUTES OF COUNCIL MEETINGS, POLICY COMMITTEES AND BOARDS AND COMMISSIONS.)*

Many of Aurora's streets, facilities, and systems built in earlier decades now require significant reinvestment and replacement. The result is a growing gap between what it will cost to maintain, modernize and construct the city's infrastructure and the funding that is currently available.

The city has completed additional capital master plans and facility assessments and have refined project scopes and costs. Detailed capital master planning efforts undertaken over the last three years identifies a focused list of priority projects with preliminary estimated capital costs of about $2 billion.

In 2024, City Council unanimously created the Build Up Aurora Infrastructure Task Force to evaluate these needs and develop a long-range plan for capital investment. Members were appointed by City Council from across the community, including business, economic development, construction, hospitality and tourism, and public safety. The task force's responsibilities included reviewing the updated capital project lists, developing criteria for prioritizing projects based on urgency, risk, and community benefit, recommending a phased approach to capital investment over a ten-year period, considering sustainable funding options that match project scale and timeline, and incorporating public feedback into final recommendations.

In 2025 and 2026 substantial community engagement was undertaken to understand which capital projects the community cares about most. Departments met regularly with the Infrastructure Task Force to review project needs, while at the same time engaging residents to understand their priorities and perspectives. Over the last year, the City hosted over 54 events, received over 5,800 infrastructure ideas, facilited 22 discussions with over 357 participants, and conducted two surveys resulting in over 3,100 online and princted survey responses.

The Infrastructure Task Force has finalized a short-term, mid-term, and long-term recommendation for the efficient allocation of resources to support city capital improvement needs that incorporated community feedback. The Task Force's short-term recommendation is to pursue voter authorization in November for a $264,515,000 bond program and supporting combined sales and use tax rate increase of 0.325% with a 30 year sunset which is allocated by purpose/ballot question as follows:

1. Transportation Infrastructure ($107,475,000);0.132% sales and use tax rate increase
2. Public Safety ($52,065,000);0.064% sales and use tax rate increase
3. Community Facilities ($104,975,000);0.129% sales and use tax rate increase

ITEM SUMMARY *(Brief description of item, discussion, key points, recommendations, etc.)*

The proposed ordinance is for a ballot question to be placed on the November 3, 2026 ballot to seek voter authorization to increase debt by $105,000,000 and increase the sales and use tax rate by 0.129% for 30 years to provide for libraries, recreation, and community centers facilities needs, including without limitation the operation

of and repair, maintenance, and improvements to community facilities. Planned capital projects to be funded from bond proceeds include neighborhood park renovations, Aurora Center for Active Adults renovation, recreation facilities capital improvements, new Northeast Aurora Recreation Center, master planned parks construction, Central Library branch remodel, Mission Viejo Library branch remodel, and new Northeast Aurora Library branch

FISCAL IMPACT

Select all that apply. (If no fiscal impact, click that box and skip to "Questions for Council")

☒ Revenue Impact ☐ Budgeted Expenditure Impact ☐ Non-Budgeted Expenditure Impact
☒ Workload Impact ☐ No Fiscal Impact

REVENUE IMPACT
Provide the revenue impact or N/A if no impact. (What is the estimated impact on revenue? What funds would be impacted? Provide additional detail as necessary.)

Additional sales and use tax revenue generated from the 0.129% increase is anticipated to be $12,640,000 annually.

BUDGETED EXPENDITURE IMPACT
Provide the budgeted expenditure impact or N/A if no impact. (List Org/Account # and fund. What is the amount of budget to be used? Does this shift existing budget away from existing programs/services? Provide additional detail as necessary.)

Increased sales and use tax revenues will fund annual debt service for bonds within the repayment costs outlined in the ballot question as well as additional operation, repairs, maintenance and improvements to community facilties. It is also planned that additional revenues will pay for bond and program management expenses to ensure the successful delivery of the bond program.

NON-BUDGETED EXPENDITURE IMPACT
Provide the non-budgeted expenditure impact or N/A if no impact. (Provide information on non-budgeted costs. Include Personal Services, Supplies and Services, Interfund Charges, and Capital needs. Provide additional detail as necessary.)

N/A

WORKLOAD IMPACT
Provide the workload impact or N/A if no impact. (Will more staff be needed or is the change absorbable? If new FTE(s) are needed, provide numbers and types of positions, and a duty summary. Provide additional detail as necessary.)

The $264.5 million bond program will result in additional projects to be delivered by city staff with the support of external consultants. In addition to project management needs, the city will also experience an increased workload in budgeting, accounting, plan review, and inspections.

QUESTIONS FOR COUNCIL

Does City Council approve referring the Community Facilities ballot question to the November 3, 2026 ballot?

LEGAL COMMENTS

Taxpayer's Bill of Rights requires voter approval of all tax increases and debt obligations that exceed one year. (Colo. Constitution Article X, Sec. 20). Council is seeking approval to increase the sales and use tax rate as well as authorization to incur in indebtedness, therefore Coucil is required to submit this for approval by the voters. Council shall act only by ordinance, resolution or motion. All legislative enactments must be in the form of ordinances; all other actions, except as herein provided, may be in the form of resolutions or motions. (City Charter Section 5-1). (Allen)

CITY OF AURORA
Late Submission Approval for Agenda Item

Item Title: Build Up Aurora - Community Facilities Ballot Language (Ordinance)

Item Initiator: Laura Perry, Deputy City Manager

Staff Source/Legal Source: Laura Perry, Deputy City Manager/Rachel Allen Deputy City Atorney

Outside Speaker: N/A

Strategic Outcome: Well Managed: High Performing organization, committed to great customer service, innovation, continuous improvement, fiscal stewardship, and maintaining critical infrastructure.

CRITERIA - PLEASE CONSIDER ITEM FOR LATE SUBMISSION FOR THE FOLLOWING REASON:

☐ There is a time-sensitive legal requirement that must be met and cannot be met by a future meeting date

☐ The delay will result in an adverse financial impact to the city

☐ The item is related to a disaster and must be addressed before the next available meeting

COUNCIL MEETING DATES FOR LATE SUBMISSION:

Study Session: 5/18/2026

Regular Meeting: 6/8/2026

EXPLANATION: *(Please provide a detailed explanation as to why the item falls into one or more of the above criteria and why it may not be set for a future meeting date.)*

I understand the agenda item will not be added to the agenda without submitting this completed form as an attachment in e-Scribe. The agenda item will not be added to the agenda if the workflow is not completed by the WORKFLOW COMPLETED date indicated on the agenda deadline calendar.

Laura Perry
Agenda Item Initiator Name

Agenda Item Initiator Signature 5/13/26 Date

Laura Perry
Late Submission Approver Name (Council Appointee or DCM)

Late Submission Approver Signature 5/13/26 Date

Build Up AURORA

Care for What We Have
Provide for What We Need

Build Up Aurora

Sponsors: Councilmember Curtis Gardner
Councilmember Francoise Bergan

Study Session
May 18, 2026



Infrastructure Task Force

Approved unanimously by City Council in July 2024, the Build Up Aurora Infrastructure Task Force looked at long-term solutions for projects ranging from public safety and transportation to parks, libraries, recreation and accessibility, and it will continue to seek community input and support.

Members

Council Member Curtis Gardner, co-chair
Council Member Françoise Bergan, co-chair
Ray Barnes, former Aurora Fire Rescue Chief
Joel Boyd, Town Center at Aurora
Steve Coffin, Steve Coffin Strategies
Naomi Colwell, Aurora Chamber of Commerce
Rita Connerly, Fairfield and Wood, P.C.
Bruce Dalton, Visit Aurora
Ryan Frazier, Frazier Global
Jeff Knight, Hispanic Contractors of Colorado (HCC)/ JKS Industries
Wendy Mitchell, Aurora Economic Development Council
Jason Wardrip, Colorado Building and Construction Trades Council

Infrastructure Task Force

- Develop a **short-term, mid-term, and long-term phased strategic plan** for the efficient allocation of resources to support city capital improvement needs.
- Establish **criteria for prioritizing city infrastructure needs** based on factors such as urgency, impact, feasibility, alignment with strategic goals and prioritization based on community needs.
- Foster **effective communication and collaboration** with internal and external stakeholders, including business and community groups, industry partners, and the public.
- **Engage with Aurora residents** through a variety of methods to understand their infrastructure needs, preferences, and concerns, and incorporate their input into recommendations.
- **Review funding options** that support sustainable infrastructure development and ongoing capital maintenance.

Build Up Aurora Process – Core Tenets

Strategic Capital Planning

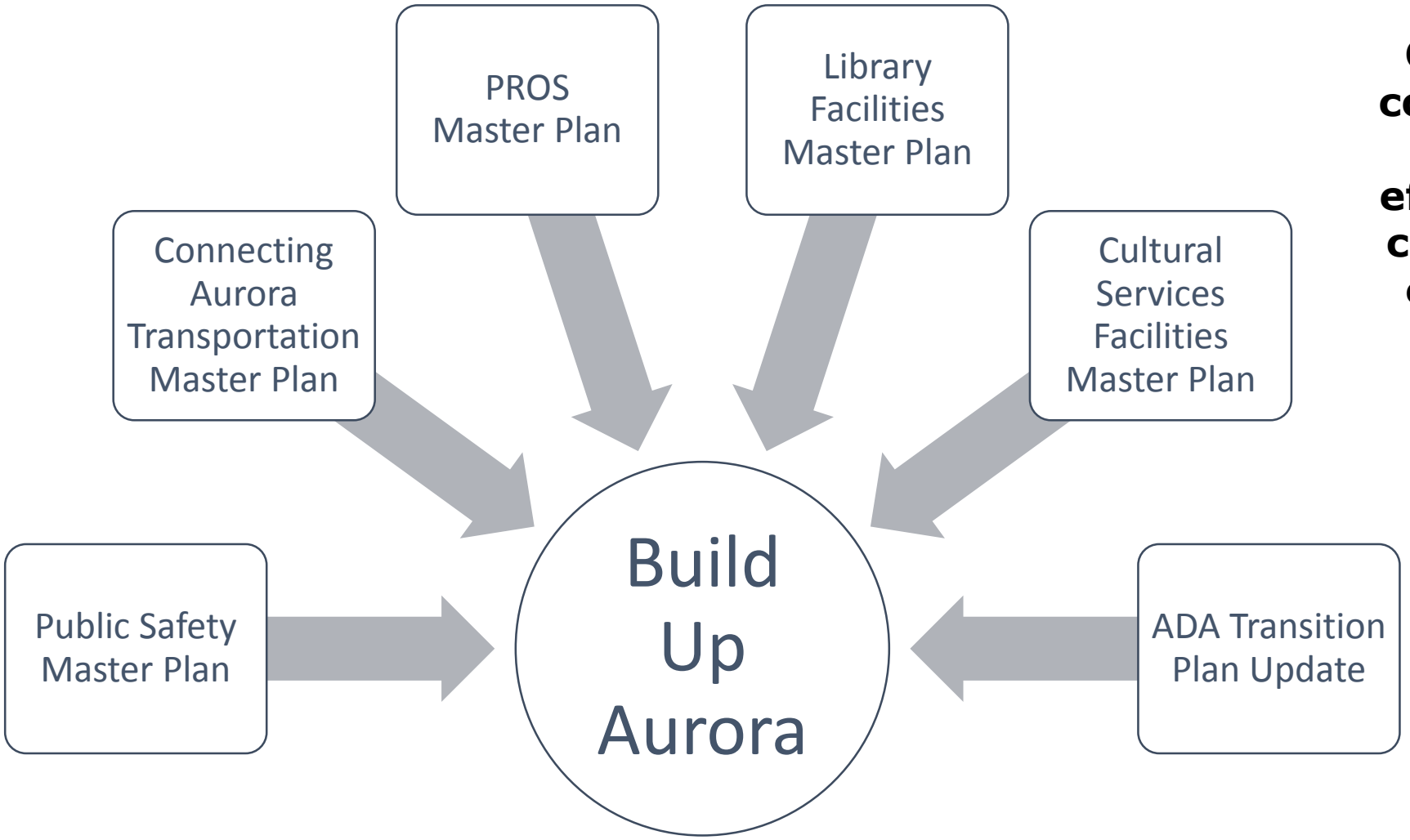
Public Engagement

Transparency

Fiscal Responsibility

- ✓ Incorporated recommendations of capital master planning efforts that included community engagement.
- ✓ Two years of public and stakeholder engagement to understand what capital projects the community cares about most.
- ✓ Review of existing funding sources to understand capacity to fund priority capital needs.
- ✓ Citywide technical project evaluation (scope, schedule, budget)
- ✓ Information shared publicly through each stage of process (EngageAurora.org/BuildUpAurora)

Capital Master Planning Efforts



City has undertaken comprehensive capital master planning efforts to evaluate the city's capital needs to enhance capital and financial planning.

Draft 10-Year Capital Improvement Master Plan

Transportation Infrastructure $596.2M

Parks, Recreation and Open Space $255.7M

Libraries, Arts and Culture $84.0M

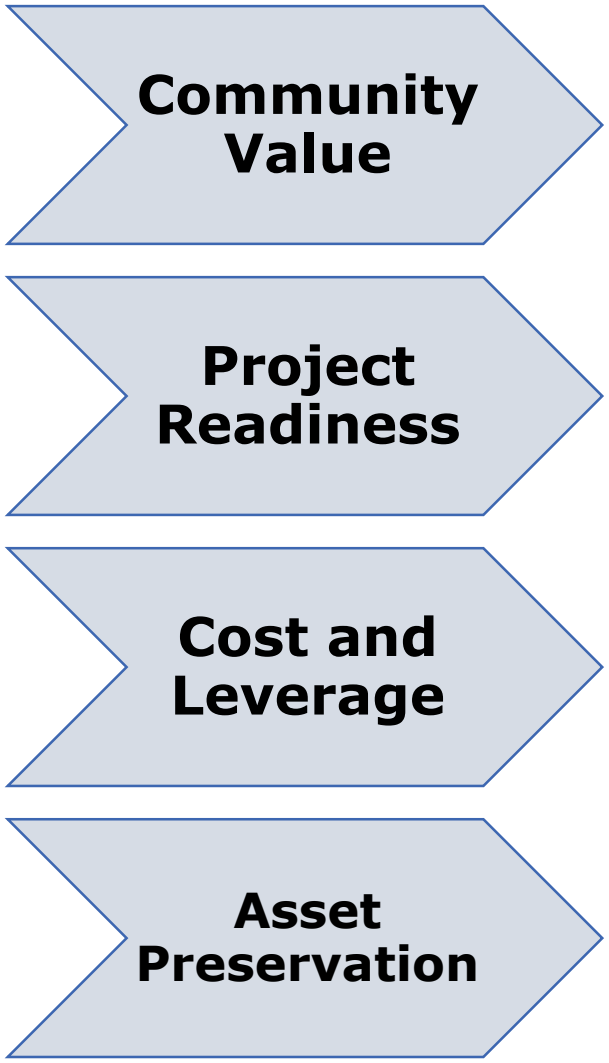
Other City Facilities $246.5M

Public Safety $900M

- **$2.08 billion in capital needs identified in draft 10-Year Capital Improvement Master Plan***
- **Consists of projects that exceed what the city can afford to complete in its annual budget**

**Estimated project cost subject to change. Estimated costs represent total cost (not including land acquisition where applicable) and do not represent phasing options.*

Capital Project Prioritization Framework: Community Informed and Technically Sound



Prioritization of capital project needs help ensure capital resources are invested responsibly, focusing first on projects that:

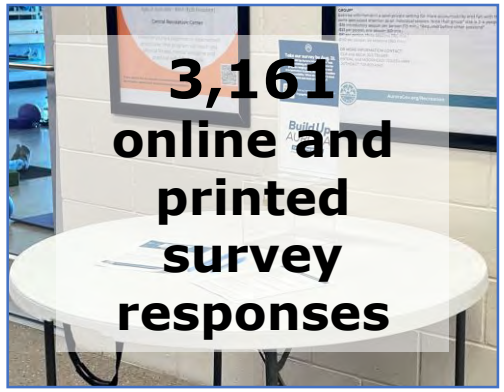
- Deliver the greatest public benefit
- Are ready to move forward
- Address the most critical needs
- Plan thoughtfully for future city needs

2025-26 Public Outreach Overview



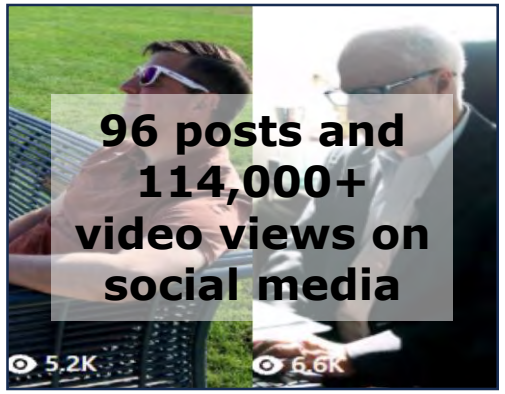














Build Up AURORA
Care for What We Have
Provide for What We Need

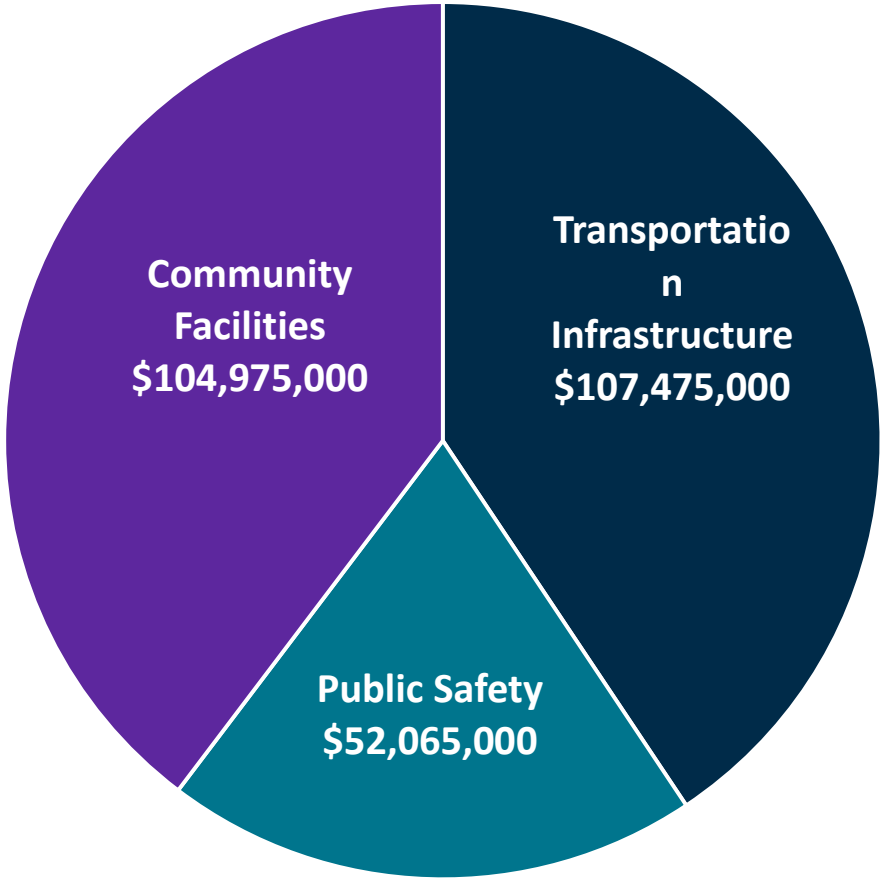


Bond Program Parameters

- Address key infrastructure needs and service gaps valued by the community
- Fund critical projects now to avoid higher future costs
- Maximize existing funding to reduce borrowing needs
- Balance operating costs and affordability of new facilities
- Create a flexible financial plan to meet ongoing capital needs.

Proposed 2026 Bond Program

2026 Bond Proposed Project Totals



- **Total Project Value*: $264,515,000**
- More than **65 distinct projects**
- Provides comprehensive funding approach to address capital improvements and repairs in each purpose.
- Leverages over **$44M** in existing capital funding

Bond Purpose	Amount	Sales and Use Tax Rate
Transportation Infrastructure	$107,475,000	0.132%
Public Safety	$52,065,000	0.064%
Community Facilities	$104,975,000	0.129%
	$264,515,000	**0.325%**

**Includes $7.595M in purpose contingency funding*

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Transportation Infrastructure

Project Name	Funding Amount	Ward
Transportation Infrastructure		
Transportation Safety Improvements	$ 25,000,000	All Wards
Gun Club Road (Quincy to Aurora Parkway)	$ 34,000,000	VI
Peoria over Sand Creek Bridge Replacement	$ 37,000,000	I
High Priority Sidewalk Improvements	$ 7,000,000	I, II, III, IV
Aurora Reservoir Transportation Improvements	$ 1,000,000	VI
Purpose Contingency	*$ 3,475,000*	
Transportation Infrastructure Total	**$ 107,475,000**	

Key Project Facts

- **47 distinct capital projects**
- 30 traffic, intersection, and pedestrian safety projects across the city
- 13 high priority missing sidewalks
- Replacement of the city's oldest bridge built in 1966
- New improvements at the Aurora Reservoir to improve access

Public Safety

Project Name	Funding Amount	Ward
Public Safety		
Police Station Facility Capital Improvements	$ 8,500,000	I, II, VI
Aurora 911 Facility Capital Improvements	$ 2,000,000	VI
Fire Station 19 Construction	$ 13,700,000	VI
Fire Station 2 Renovation	$ 8,020,000	I
Fire Station Facility Capital Improvements	$ 8,500,000	IV, V
Fire Station 3 Renovation	$ 10,000,000	I
Purpose Contingency	*$ 1,345,000*	
Public Safety Total	**$ 52,065,000**	

Key Project Facts

- Improvements at all police and fire stations
- Improvements and renovations at the Aurora 911 Tallyns Reach facility
- 2 fire station renovations
- New fire station to address response times in southeast Aurora

Community Facilities

Project Name	Funding Amount	Ward
Community Facilities		
Neighborhood Park Renovations	$ 28,000,000	All Wards
Aurora Center for Active Adults Renovation	$ 5,000,000	III
Recreation Facilities Capital Improvements	$ 3,700,000	I, IV, V, VI
New Northeast Aurora Recreation Center	$ 36,500,000	II
Master Planned Parks Construction	$ 5,000,000	V
Central Library Branch Remodel	$ 4,000,000	III
Mission Viejo Library Branch Remodel	$ 5,000,000	V
New Northeast Aurora Library Branch	$ 15,000,000	II
Purpose Contingency	*$ 2,775,000*	
Community Facilities Total	**$ 104,975,000**	

Key Project Facts

- 7 neighborhood park renovations
- Renovation of the Aurora Center for Active Adults built in 1980
- Construction of Central Community Park (Phase 1)
- 2 library branch renovations
- Construction of a new recreation center and library to serve northeast Aurora

Proposed 2026 Ballot Questions

Total Project Value*: $264,515,000

- More than **65 distinct projects**
- Companion resolution will designate projects and level of funding to be undertaken with proceeds of bonds if authorized by voters
- 0.325% sales and use tax increase recommended (prorated across three categories) to provide financial capacity to issue bonds

Ballot Question/Purpose	Est. Par Amount (Principal)	Total Repayment Cost (Principal + Interest)*	Sales and Use Tax Rate	
Transportation Infrastructure	$107,475,000	$209,733,000	0.132%	*1.3 cents/$10*
Public Safety	$52,065,000	$101,600,000	0.064%	*0.6 cents/$10*
Community Facilities	$104,975,000	$204,870,000	0.129%	*1.3 cents/$10*
Aggregate of Three Questions/Issuances*	**$264,515,000**	**$516,203,000**	**0.325%**	*3.25 cents/$10*

**Estimated repayment cost includes additional capacity to support interest rate volatility*

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Proposed 2026 Financing Structure

- Debt authorized under the 2026 bond program will be issued over time
  - *Each bond issuance requires approval by City Council*

- Proposed key terms for 2026 bond program:
  - Bonds will be secured by dedicated sales and use tax
  - Allows future bonding capacity without raising taxes (potential 2031/2032 authorization)
  - Max term for bonds and sales and use tax increases not to exceed 30-years
  - Reserves

- Strong credit rating supports favorable financing terms

- Sales and use tax increases are forecasted to exceed annual debt service, with surplus funding purposed to fund:
  - Additional capital improvements and repairs
  - Bond program and project management services

Build Up Aurora
Transportation Infrastructure Ballot Question

SHALL CITY OF AURORA TAXES BE INCREASED UP TO $12,940,000 AND AS MAY BE GENERATED ANNUALLY THEREAFTER BY THE IMPOSITION OF A NEW 0.132% SALES AND USE TAX (THAT EQUALS 13.2 CENTS ON EVERY ONE HUNDRED DOLLAR PURCHASE) FOR A PERIOD BEGINNING ON JANUARY 1, 2027, AND ENDING ON DECEMBER 31, 2057, TO PROVIDE FOR TRANSPORTATION INFRASTRUCTURE NEEDS, INCLUDING WITHOUT LIMITATION THE OPERATION OF AND REPAIRS, MAINTENANCE, AND IMPROVEMENTS TO CITY TRANSPORTATION INFRASTRUCTURE AND FACILITIES;

AND SHALL CITY OF AURORA DEBT BE INCREASED BY AN AMOUNT NOT TO EXCEED $108,000,000 WITH A MAXIMUM REPAYMENT COST OF UP TO $209,733,000 TO ACCOMPLISH THE PURPOSES STATED ABOVE, INCLUDING BUT NOT LIMITED TO:

- TRAFFIC, INTERSECTION, AND PEDESTRIAN SAFETY IMPROVEMENTS;
- MAJOR BRIDGE REPLACEMENTS;
- ROADWAY IMPROVEMENTS AND EXPANSION;

SUCH DEBT TO CONSIST OF REVENUE BONDS WHICH SHALL BEAR INTEREST, MATURE, BE SUBJECT TO REDEMPTION, WITH OR WITHOUT PREMIUM, AND BE ISSUED, DATED AND SOLD (AT, ABOVE OR BELOW PAR) IN SUCH MANNER AND CONTAINING SUCH OTHER TERMS, NOT INCONSISTENT HEREWITH, AS THE CITY COUNCIL MAY DETERMINE; SHALL THE CITY OF AURORA BE AUTHORIZED TO PAY SUCH BONDS FROM, AND TO SECURE SUCH PAYMENT BY A PLEDGE OF, THE NEW 0.132% SALES AND USE TAX AND OTHER LEGALLY AVAILABLE FUNDS;

AND SHALL THE CITY OF AURORA BE ENTITLED TO COLLECT, RETAIN, AND SPEND THE FULL REVENUES FROM SUCH TAX INCREASE AND THE PROCEEDS OF ANY INVESTMENT THEREOF NOTWITHSTANDING ANY LIMITATION IN THE STATE CONSTITUTION, STATE LAW OR THE CITY HOME RULE CHARTER?

Build Up AURORA
Care for What We Have
Provide for What We Need

Build Up Aurora
Public Safety Ballot Question

SHALL CITY OF AURORA TAXES BE INCREASED UP TO $6,270,000 AND AS MAY BE GENERATED ANNUALLY THEREAFTER BY THE IMPOSITION OF A NEW 0.064% SALES AND USE TAX (THAT EQUALS 6.4 CENTS ON EVERY ONE HUNDRED DOLLAR PURCHASE) FOR A PERIOD BEGINNING ON JANUARY 1, 2027 AND ENDING ON DECEMBER 31, 2057, TO PROVIDE FOR PUBLIC SAFETY NEEDS, INCLUDING WITHOUT LIMITATION THE OPERATION, REPAIR, MAINTENANCE, AND IMPROVEMENTS TO POLICE, FIRE, AND OTHER PUBLIC SAFETY INFRASTRUCTURE AND FACILITIES;

AND SHALL CITY OF AURORA DEBT BE INCREASED BY AN AMOUNT NOT TO EXCEED $53,000,000 WITH A MAXIMUM REPAYMENT COST OF UP TO $101,600,000 TO ACCOMPLISH THE PURPOSES STATED ABOVE, INCLUDING BUT NOT LIMITED TO:

- FIRE STATION RENOVATIONS AND REMODELS;
- AURORA 911 AND POLICE FACILITIES IMPROVEMENTS;

SUCH DEBT TO CONSIST OF REVENUE BONDS WHICH SHALL BEAR INTEREST, MATURE, BE SUBJECT TO REDEMPTION, WITH OR WITHOUT PREMIUM, AND BE ISSUED, DATED AND SOLD (AT, ABOVE OR BELOW PAR) IN SUCH MANNER AND CONTAINING SUCH OTHER TERMS, NOT INCONSISTENT HEREWITH, AS THE CITY COUNCIL MAY DETERMINE; SHALL THE CITY OF AURORA BE AUTHORIZED TO PAY SUCH BONDS FROM, AND TO SECURE SUCH PAYMENT BY A PLEDGE OF, THE NEW 0.064% SALES AND USE TAX AND OTHER LEGALLY AVAILABLE FUNDS;

AND SHALL THE CITY OF AURORA BE ENTITLED TO COLLECT, RETAIN, AND SPEND THE FULL REVENUES FROM SUCH TAX INCREASE AND THE PROCEEDS OF ANY INVESTMENT THEREOF NOTWITHSTANDING ANY LIMITATION IN THE STATE CONSTITUTION, STATE LAW OR THE CITY HOME RULE CHARTER?

Build Up AURORA
Care for What We Have
Provide for What We Need

Build Up Aurora
Community Facilities Ballot Question

SHALL CITY OF AURORA TAXES BE INCREASED UP TO $12,640,000 AND AS MAY BE GENERATED ANNUALLY THEREAFTER BY THE IMPOSITION OF A NEW 0.129% SALES AND USE TAX (THAT EQUALS 12.9 CENTS ON EVERY ONE HUNDRED DOLLAR PURCHASE) FOR A PERIOD BEGINNING ON JANUARY 1, 2027, AND ENDING ON DECEMBER 31, 2057, TO PROVIDE FOR THE OPERATION OF AND REPAIRS, MAINTENANCE, AND IMPROVEMENTS TO COMMUNITY FACILITIES, INCLUDING WITHOUT LIMITATION LIBRARIES, RECREATION AND COMMUNITY CENTERS;

AND SHALL CITY OF AURORA DEBT BE INCREASED BY AN AMOUNT NOT TO EXCEED $105,000,000 WITH A MAXIMUM REPAYMENT COST OF UP TO $204,870,000 TO ACCOMPLISH THE PURPOSES STATED ABOVE, INCLUDING BUT NOT LIMITED TO:

- PARK RENOVATIONS AND NEW PARK CONSTRUCTION;
- RECREATION CENTER IMPROVEMENTS AND NEW RECREATION CENTER CONSTRUCTION;
- LIBRARY BRANCH IMPROVEMENTS AND NEW LIBRARY CONSTRUCTION;

SUCH DEBT TO CONSIST OF REVENUE BONDS WHICH SHALL BEAR INTEREST, MATURE, BE SUBJECT TO REDEMPTION, WITH OR WITHOUT PREMIUM, AND BE ISSUED, DATED AND SOLD (AT, ABOVE OR BELOW PAR) IN SUCH MANNER AND CONTAINING SUCH OTHER TERMS, NOT INCONSISTENT HEREWITH, AS THE CITY COUNCIL MAY DETERMINE; SHALL THE CITY OF AURORA BE AUTHORIZED TO PAY SUCH BONDS FROM, AND TO SECURE SUCH PAYMENT BY A PLEDGE OF, THE NEW 0.129% SALES AND USE TAX AND OTHER LEGALLY AVAILABLE FUNDS;

AND SHALL THE CITY OF AURORA BE ENTITLED TO COLLECT, RETAIN, AND SPEND THE FULL REVENUES FROM SUCH TAX INCREASE AND THE PROCEEDS OF ANY INVESTMENT THEREOF NOTWITHSTANDING ANY LIMITATION IN THE STATE CONSTITUTION, STATE LAW OR THE CITY HOME RULE CHARTER?

Build Up AURORA
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Provide for What We Need

Build Up Aurora City Council Direction

- **Does City Council support the referral of three ballot questions to the November 3, 2026 ballot which seeks authorization for the City to increase the sales and use tax rates for 30 years and issue bonds in the amounts as follows:**

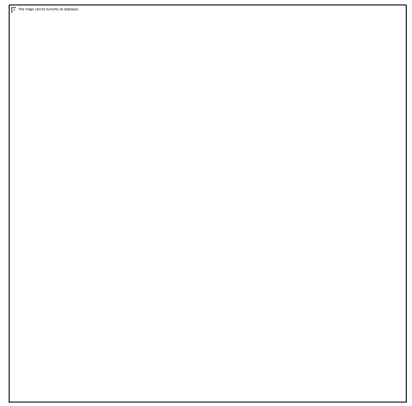
Ballot Question/Purpose	Est. Par Amount (Principal)	Total Repayment Cost (Principal + Interest)	Sales and Use Tax Rate	
Transportation Infrastructure	$107,475,000	$209,733,000	0.132%	*1.3 cents/$10*
Public Safety	$52,065,000	$101,600,000	0.064%	*0.6 cents/$10*
Community Facilities	$104,975,000	$204,870,000	0.129%	*1.3 cents/$10*

- **Does City Council support the approval of the companion resolution outlining the capital projects to be undertaken with bond proceeds in the categories of transportation, public safety, and community facilities?**

Build Up AURORA
Care for What We Have
Provide for What We Need

Build Up Aurora - Calendar

- If City Council supports recommendation, ballot measures will move forward for referral to the November 2026 ballot
  - Timeline
    - June 8 (First Reading)
    - June 22 (Final Reading)



ORDINANCE NO. 2026-_____

A BILL

FOR AN ORDINANCE SUBMITTING TO A VOTE OF THE REGISTERED ELECTORS OF THE CITY OF AURORA, COLORADO, AT THE GENERAL ELECTION OF NOVEMBER 3, 2026, A QUESTION RELATING TO THE ISSUANCE OF REVENUE BONDS AND INCREASING TAXES FOR THE PURPOSE OF OPERATION, REPAIR, MAINTENANCE, AND IMPROVEMENTS TO COMMUNITY FACILITIES SUCH AS LIBRARIES, RECREATION, AND COMMUNITY CENTERS

WHEREAS, the City of Aurora, Colorado, (the "City"), is a home rule municipality, organized and existing under and by virtue of Article XX, Section 6 of the Colorado Constitution, and it has the power to regulate matters of local concern; and

WHEREAS, the City Council (the "Council") unanimously created the Build Up Aurora Infrastructure Task Force (the "Task Force") in 2024 to develop a phased strategic plan for the efficient allocation of resources to support city capital improvement needs; and

WHEREAS, the Task Force engaged with Aurora residents through a variety of methods to understand their capital improvement needs, preferences, and concerns, and incorporate their input into recommendations; and

WHEREAS, after receiving public input and recommendations from the Task Force, the City Council of the City of Aurora, Colorado, has carefully considered the capital improvement needs of the City; and

WHEREAS, the Council recognizes the need to provide for community facilities, including without limitation the operation of and repair, maintenance, and improvements to libraries, recreation centers, and community centers; and

WHEREAS, because the City does not have sufficient funds in its treasury, the Council finds and determines that it is necessary to issue revenue bonds to finance the costs associated with providing for such needs; and

WHEREAS, the Council further finds and determines that an increase in the City's sales and use tax is required to fund the debt service on the bonds, and that authorization from the voters is necessary to secure additional funding through debt mechanisms available to the City; and

WHEREAS, the Council deems it appropriate to submit the question of issuing such bonds and increasing such taxes to the registered electors of the City at the November 3, 2026, general election; and

WHEREAS, the Council hereby finds that the question to the voters contained in this Ordinance is in the best interest of the City and its citizens.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL· OF THE CITY OF AURORA, COLORADO:

Section 1. The following question shall be submitted to a vote of the registered electors of the City at the general election on November 3, 2026:

DEDICATED SALES TAX FOR COMMUNITY FACILITIES

SHALL CITY OF AURORA TAXES BE INCREASED UP TO $12,640,000 AND AS MAY BE GENERATED ANNUALLY THEREAFTER BY THE IMPOSITION OF A NEW 0.129% SALES AND USE TAX (THAT EQUALS 12.9 CENTS ON EVERY ONE HUNDRED DOLLAR PURCHASE) FOR A PERIOD BEGINNING ON JANUARY 1, 2027, AND ENDING ON DECEMBER 31, 2057, TO PROVIDE FOR THE OPERATION OF AND REPAIRS, MAINTENANCE, AND IMPROVEMENTS TO COMMUNITY FACILITIES, INCLUDING WITHOUT LIMITATION LIBRARIES, RECREATION AND COMMUNITY CENTERS;

AND SHALL CITY OF AURORA DEBT BE INCREASED BY AN AMOUNT NOT TO EXCEED $105,000,000 WITH A MAXIMUM REPAYMENT COST OF UP TO $204,870,000 TO ACCOMPLISH THE PURPOSES STATED ABOVE, INCLUDING BUT NOT LIMITED TO:

- PARK RENOVATIONS AND NEW PARK CONSTRUCTION;
- RECREATION CENTER IMPROVEMENTS AND NEW RECREATION CENTER CONSTRUCTION;
- LIBRARY BRANCH IMPROVEMENTS AND NEW LIBRARY CONSTRUCTION;

SUCH DEBT TO CONSIST OF REVENUE BONDS WHICH SHALL BEAR INTEREST, MATURE, BE SUBJECT TO REDEMPTION, WITH OR WITHOUT PREMIUM, AND BE ISSUED, DATED AND SOLD (AT, ABOVE OR BELOW PAR) IN SUCH MANNER AND CONTAINING SUCH OTHER TERMS, NOT INCONSISTENT HEREWITH, AS THE CITY COUNCIL MAY DETERMINE; SHALL THE CITY OF AURORA BE AUTHORIZED TO PAY SUCH BONDS FROM, AND TO SECURE SUCH PAYMENT BY A PLEDGE OF, THE NEW 0.129% SALES AND USE TAX AND OTHER LEGALLY AVAILABLE FUNDS;

AND SHALL THE CITY OF AURORA BE ENTITLED TO COLLECT, RETAIN, AND SPEND THE FULL REVENUES FROM SUCH TAX INCREASE AND THE PROCEEDS OF ANY INVESTMENT THEREOF NOTWITHSTANDING ANY LIMITATION IN THE STATE CONSTITUTION, STATE LAW OR THE CITY HOME RULE CHARTER?

YES _____ NO _____

Section 2. Pursuant to Article XX, Sections 5 and 6 of the Colorado Constitution, the City Clerk shall publish, with the Clerk's official certification, three (3) times, a week apart, in a newspaper of general circulation within the City, the full text of the ballot issue. The first publication of the ballot issue shall be made together with notice of the date and time of the election.

Section 3. The City Clerk shall secure from each county the votes in favor of, and opposed to the ballot issue, and shall report the same to the City Council within seven (7) days following the election.

Section 4. In the event the ballot issue is approved by a majority of the registered electors voting thereon, the City Clerk shall publish once, in the same newspaper, within ten (10) days following the election the results. At such time, the City Clerk shall also file with the Secretary of State two (2) copies of the ballot issue along with the official tally of the vote for and against, as certified by the City Clerk.

Section 5. The provisions of this ordinance and the question authorized to be submitted hereby are severable. If any portion of this Ordinance or the question shall be judicially determined to be invalid or unenforceable, such determination shall not affect the remaining provisions of such ordinance or question.

Section 6. Pursuant to Section 5-5 of the Charter of the City of Aurora, Colorado, the second publication of this Ordinance shall be by reference, utilizing the ordinance title. Copies of this Ordinance are available at the Office of the City Clerk.

Section 7. Repealer. All orders, resolutions, or ordinances in conflict with this Ordinance or with any of the documents hereby approved, are hereby repealed only to the extent of such conflict. This repealer shall not be construed as reviving any resolution, ordinance, or part thereof, heretofore repealed.

INTRODUCED, READ AND ORDERED PUBLISHED this _____ day of _____, 2026.

PASSED AND ORDERED PUBLISHED this _____ day of _____, 2026.

_____
MIKE COFFMAN, Mayor

ATTEST:

_____
KADEE RODRIGUEZ, City Clerk

APPROVED AS TO FORM:

PETER A. SCHULTE, CITY ATTORNEY

By: Hanosky Hernandez RLA
HANOSKY HERNANDEZ, Sr. Assistant City Attorney

CITY OF AURORA
Council Agenda Commentary

Item Title: Build Up Aurora - Public Safety Ballot Language (Ordinance)
Item Initiator: Laura Perry, Deputy City Manager
Staff Source/Legal Source: Laura Perry, Deputy City Manager/Rachel Allen, Deputy City Attorney
Outside Speaker: N/A
Strategic Outcome: Well-Managed: High performing organization, committed to great customer service, innovation, continuous improvement, fiscal stewardship, and maintaining critical infrastructure.

COUNCIL MEETING DATES:

Study Session: 5/18/2026

Regular Meeting: 6/8/2026

2nd Regular Meeting (if applicable): N/A

Item requires a Public Hearing: ☐ Yes ☐ No

ITEM DETAILS *(Click in highlighted area below bullet point list to enter applicable information.)*

- Waiver of reconsideration requested, and if so, why
- Sponsor name
- Staff source name and title / Legal source name and title
- Outside speaker name and organization
- Estimated time: (For Study Session items only indicate combined time needed for presentation and discussion)

Sponsors: Councilmember Curtis Gardner and Councilmember Francoise Bergan
Laura Perry, Deputy City Manager / Rachel Allen, Deputy City Attorney
Estimated time: 5 mins

ACTIONS(S) PROPOSED *(Check all appropriate actions)*

☐ Approve Item and Move Forward to Study Session

☒ Approve Item and Move Forward to Regular Meeting

☐ Information Only

☐ Approve Item with Waiver of Reconsideration
Reason for waiver is described in the Item Details field above.

☐ Approve Item as Proposed at Policy Committee

☐ Approve Item as Proposed at Study Session

☐ Approve Item as Proposed at Regular Meeting

PREVIOUS ACTIONS OR REVIEWS:

Policy Committee Name: Infrastructure Task Force Ad Hoc Policy Committee

Policy Committee Date: N/A

Action Taken/Follow-up: ***(Check all that apply)***

☒ Recommends Approval

☐ Does Not Recommend Approval

☐ Forwarded Without Recommendation

☐ Minutes Not Available

☐ Minutes Attached

HISTORY *(Dates reviewed by City council, Policy Committees, Boards and Commissions, or Staff. Summarize pertinent comments. ATTACH MINUTES OF COUNCIL MEETINGS, POLICY COMMITTEES AND BOARDS AND COMMISSIONS.)*

Many of Aurora's streets, facilities, and systems built in earlier decades now require significant reinvestment and replacement. The result is a growing gap between what it will cost to maintain, modernize and construct the city's infrastructure and the funding that is currently available.

The city has completed additional capital master plans and facility assessments and have refined project scopes and costs. Detailed capital master planning efforts undertaken over the last three years identifies a focused list of priority projects with preliminary estimated capital costs of about $2 billion.

In 2024, City Council unanimously created the Build Up Aurora Infrastructure Task Force to evaluate these needs and develop a long-range plan for capital investment. Members were appointed by City Council from across the community, including business, economic development, construction, hospitality and tourism, and public safety. The task force's responsibilities included reviewing the updated capital project lists, developing criteria for prioritizing projects based on urgency, risk, and community benefit, recommending a phased approach to capital investment over a ten-year period, considering sustainable funding options that match project scale and timeline, and incorporating public feedback into final recommendations.

In 2025 and 2026 substantial community engagement was undertaken to understand which capital projects the community cares about most. Departments met regularly with the Infrastructure Task Force to review project needs, while at the same time engaging residents to understand their priorities and perspectives. Over the last year, the City hosted over 54 events, received over 5,800 infrastructure ideas, facilited 22 discussions with over 357 participants, and conducted two surveys resulting in over 3,100 online and princted survey responses.

The Infrastructure Task Force has finalized a short-term, mid-term, and long-term recommendation for the efficient allocation of resources to support city capital improvement needs that incorporated community feedback. The Task Force's short-term recommendation is to pursue voter authorization in November for a $264,515,000 bond program and supporting combined sales and use tax rate increase of 0.325% with a 30 year sunset which is allocated by purpose/ballot question as follows:

1. Transportation Infrastructure ($107,475,000);0.132% sales and use tax rate increase
2. Public Safety ($52,065,000);0.064% sales and use tax rate increase
3. Community Facilities ($104,975,000);0.129% sales and use tax rate increase

ITEM SUMMARY *(Brief description of item, discussion, key points, recommendations, etc.)*

The proposed ordinance is for a ballot question to be placed on the November 3, 2026 ballot to seek voter authorization to increase debt by $53,000,000 and increase the sales and use tax rate by 0.064% for 30 years to provide for public safety needs, including without limitation the operation of and repair, maintenance, and

improvements to police, fire, and other public safety infrastructure and facililies. Planned capital projects to be funded from bond proceeds include police station facility capital improvements, Aurora 911 facility capital improvements, Fire Station 19 construction, Fire Station 2 renovation, Fire Station facility capital improvements, and Fire Station 3 renovation.

FISCAL IMPACT

Select all that apply. (If no fiscal impact, click that box and skip to "Questions for Council")

☒ Revenue Impact ☐ Budgeted Expenditure Impact ☐ Non-Budgeted Expenditure Impact
☒ Workload Impact ☐ No Fiscal Impact

REVENUE IMPACT
Provide the revenue impact or N/A if no impact. (What is the estimated impact on revenue? What funds would be impacted? Provide additional detail as necessary.)

Additional sales and use tax revenue generated from the 0.064% increase is anticipated to be $6,270,000 annually.

BUDGETED EXPENDITURE IMPACT
Provide the budgeted expenditure impact or N/A if no impact. (List Org/Account # and fund. What is the amount of budget to be used? Does this shift existing budget away from existing programs/services? Provide additional detail as necessary.)

Increased sales and use tax revenues will fund annual debt service for bonds within the repayment costs outlined in the ballot question as well as additional operation, repairs, maintenance and improvements to city public safety infrastructure and facilties. It is also planned that additional revenues will pay for bond and program management expenses to ensure the successful delivery of the bond program.

NON-BUDGETED EXPENDITURE IMPACT
Provide the non-budgeted expenditure impact or N/A if no impact. (Provide information on non-budgeted costs. Include Personal Services, Supplies and Services, Interfund Charges, and Capital needs. Provide additional detail as necessary.)

N/A

WORKLOAD IMPACT
Provide the workload impact or N/A if no impact. (Will more staff be needed or is the change absorbable? If new FTE(s) are needed, provide numbers and types of positions, and a duty summary. Provide additional detail as necessary.)

The $264.5 million bond program will result in additional projects to be delivered by city staff with the support of external consultants. In addition to project management needs, the city will also experience an increased workload in budgeting, accounting, plan review, and inspections.

QUESTIONS FOR COUNCIL

Does City Council approve referring the Public Safety infrastructure and facilities ballot question to the November 3, 2026 ballot?

LEGAL COMMENTS

Taxpayer's Bill of Rights requires voter approval of all tax increases and debt obligations that exceed one year. (Colo. Constitution Article X, Sec. 20). Council is seeking approval to increase the sales and use tax rate as well as authorization to incur in indebtedness, therefore Coucil is required to submit this for approval by the voters. Council shall act only by ordinance, resolution or motion. All legislative enactments must be in the form of ordinances; all other actions, except as herein provided, may be in the form of resolutions or motions. (City Charter Section 5-1). (Allen)

CITY OF AURORA
Late Submission Approval for Agenda Item

Item Title: Build Up Aurora - Public Safety Ballot Language (Ordinance)

Item Initiator: Laura Perry, Deputy City Manager

Staff Source/Legal Source: Laura Perry, Deputy City Manager/Rachel Allen Deputy City Atorney

Outside Speaker: N/A

Strategic Outcome: Well Managed: High Performing organization, committed to great customer service, innovation, continuous improvement, fiscal stewardship, and maintaining critical infrastructure.

CRITERIA - PLEASE CONSIDER ITEM FOR LATE SUBMISSION FOR THE FOLLOWING REASON:

☐ There is a time-sensitive legal requirement that must be met and cannot be met by a future meeting date

☐ The delay will result in an adverse financial impact to the city

☐ The item is related to a disaster and must be addressed before the next available meeting

COUNCIL MEETING DATES FOR LATE SUBMISSION:

Study Session: 5/18/2026

Regular Meeting: 6/8/2026

EXPLANATION: *(Please provide a detailed explanation as to why the item falls into one or more of the above criteria and why it may not be set for a future meeting date.)*

I understand the agenda item will not be added to the agenda without submitting this completed form as an attachment in e-Scribe. The agenda item will not be added to the agenda if the workflow is not completed by the WORKFLOW COMPLETED date indicated on the agenda deadline calendar.

Laura Perry
Agenda Item Initiator Name

Agenda Item Initiator Signature 05/13/26 Date

Laura Perry
Late Submission Approver Name (Council Appointee or DCM)

Late Submission Approver Signature 05/13/26 Date

Build Up AURORA

Care for What We Have
Provide for What We Need

Build Up Aurora

Sponsors: Councilmember Curtis Gardner
Councilmember Francoise Bergan

Study Session
May 18, 2026



Infrastructure Task Force

Approved unanimously by City Council in July 2024, the Build Up Aurora Infrastructure Task Force looked at long-term solutions for projects ranging from public safety and transportation to parks, libraries, recreation and accessibility, and it will continue to seek community input and support.

Members

Council Member Curtis Gardner, co-chair
Council Member Françoise Bergan, co-chair
Ray Barnes, former Aurora Fire Rescue Chief
Joel Boyd, Town Center at Aurora
Steve Coffin, Steve Coffin Strategies
Naomi Colwell, Aurora Chamber of Commerce
Rita Connerly, Fairfield and Wood, P.C.
Bruce Dalton, Visit Aurora
Ryan Frazier, Frazier Global
Jeff Knight, Hispanic Contractors of Colorado (HCC)/ JKS Industries
Wendy Mitchell, Aurora Economic Development Council
Jason Wardrip, Colorado Building and Construction Trades Council

Infrastructure Task Force

- Develop a **short-term, mid-term, and long-term phased strategic plan** for the efficient allocation of resources to support city capital improvement needs.
- Establish **criteria for prioritizing city infrastructure needs** based on factors such as urgency, impact, feasibility, alignment with strategic goals and prioritization based on community needs.
- Foster **effective communication and collaboration** with internal and external stakeholders, including business and community groups, industry partners, and the public.
- **Engage with Aurora residents** through a variety of methods to understand their infrastructure needs, preferences, and concerns, and incorporate their input into recommendations.
- **Review funding options** that support sustainable infrastructure development and ongoing capital maintenance.

Build Up Aurora Process – Core Tenets

Strategic Capital Planning

Public Engagement

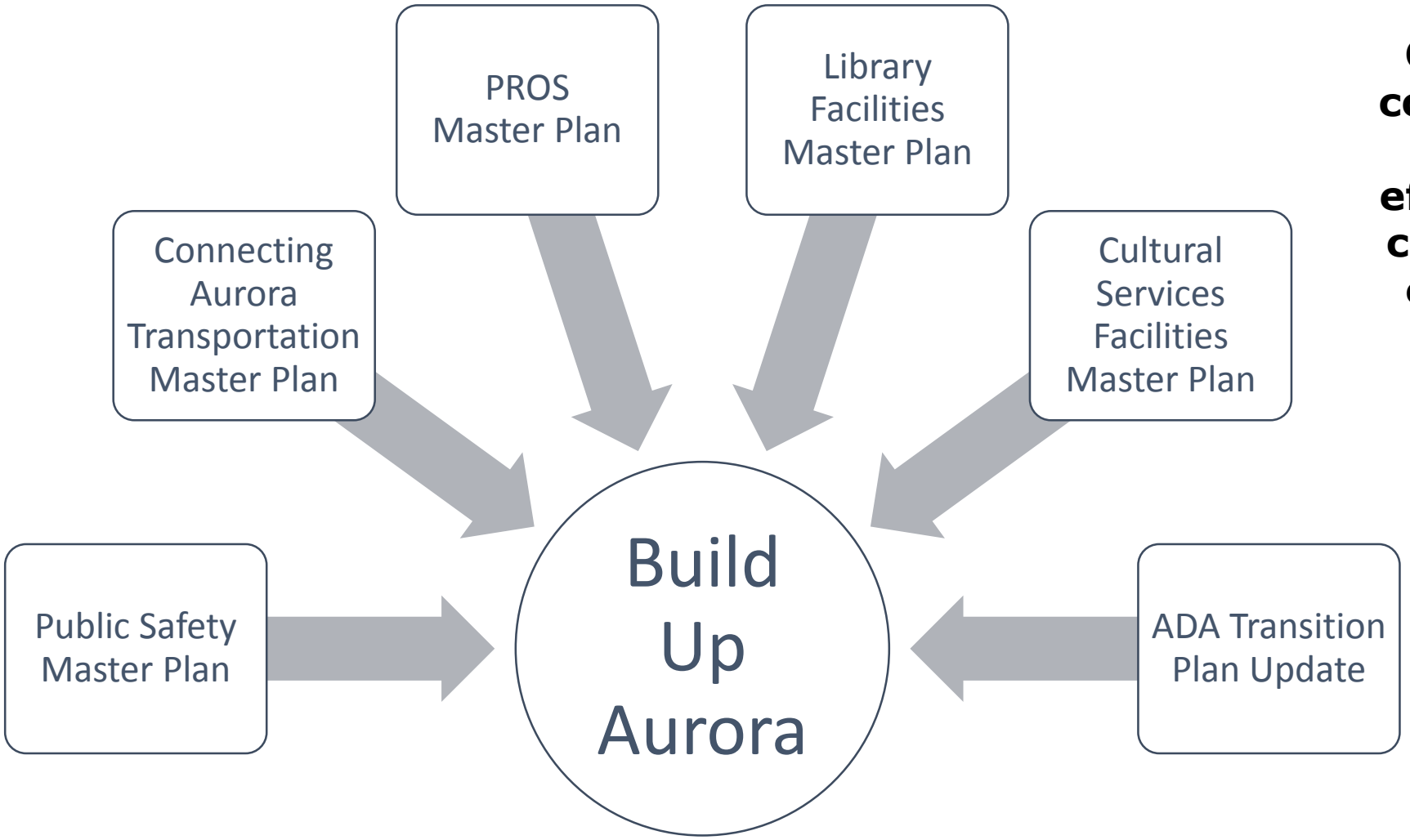
Transparency

Fiscal Responsibility

- ✓ Incorporated recommendations of capital master planning efforts that included community engagement.
- ✓ Two years of public and stakeholder engagement to understand what capital projects the community cares about most.
- ✓ Review of existing funding sources to understand capacity to fund priority capital needs.
- ✓ Citywide technical project evaluation (scope, schedule, budget)
- ✓ Information shared publicly through each stage of process (EngageAurora.org/BuildUpAurora)

Build Up AURORA
Care for What We Have
Provide for What We Need

Capital Master Planning Efforts



City has undertaken comprehensive capital master planning efforts to evaluate the city's capital needs to enhance capital and financial planning.

Draft 10-Year Capital Improvement Master Plan

Transportation Infrastructure $596.2M

Parks, Recreation and Open Space $255.7M

Libraries, Arts and Culture $84.0M

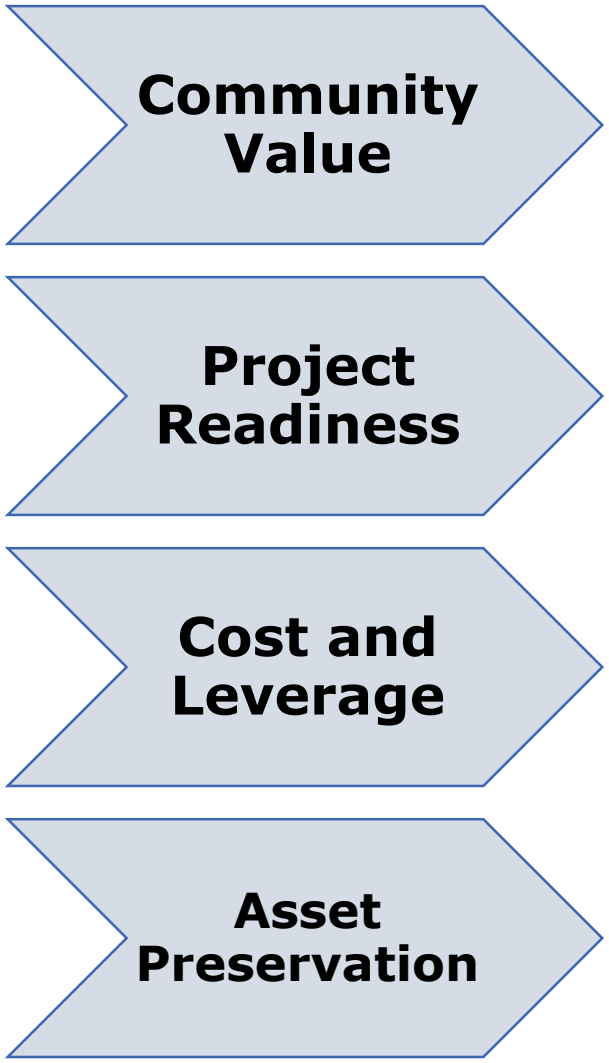
Other City Facilities $246.5M

Public Safety $900M

- **$2.08 billion in capital needs identified in draft 10-Year Capital Improvement Master Plan***
- **Consists of projects that exceed what the city can afford to complete in its annual budget**

**Estimated project cost subject to change. Estimated costs represent total cost (not including land acquisition where applicable) and do not represent phasing options.*

Capital Project Prioritization Framework: Community Informed and Technically Sound



Prioritization of capital project needs help ensure capital resources are invested responsibly, focusing first on projects that:

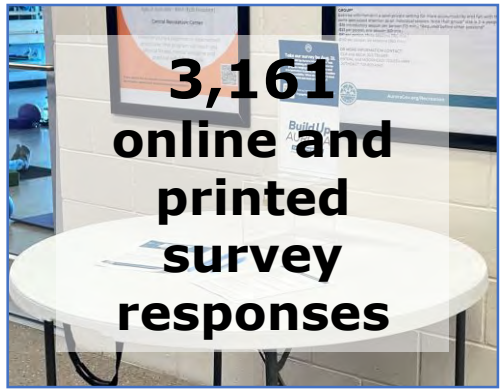
- Deliver the greatest public benefit
- Are ready to move forward
- Address the most critical needs
- Plan thoughtfully for future city needs

2025-26 Public Outreach Overview



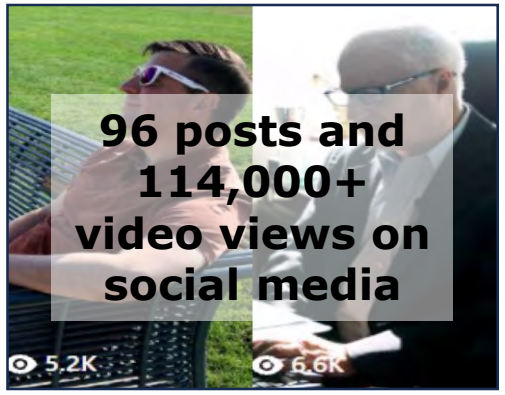














Build Up AURORA
Care for What We Have
Provide for What We Need

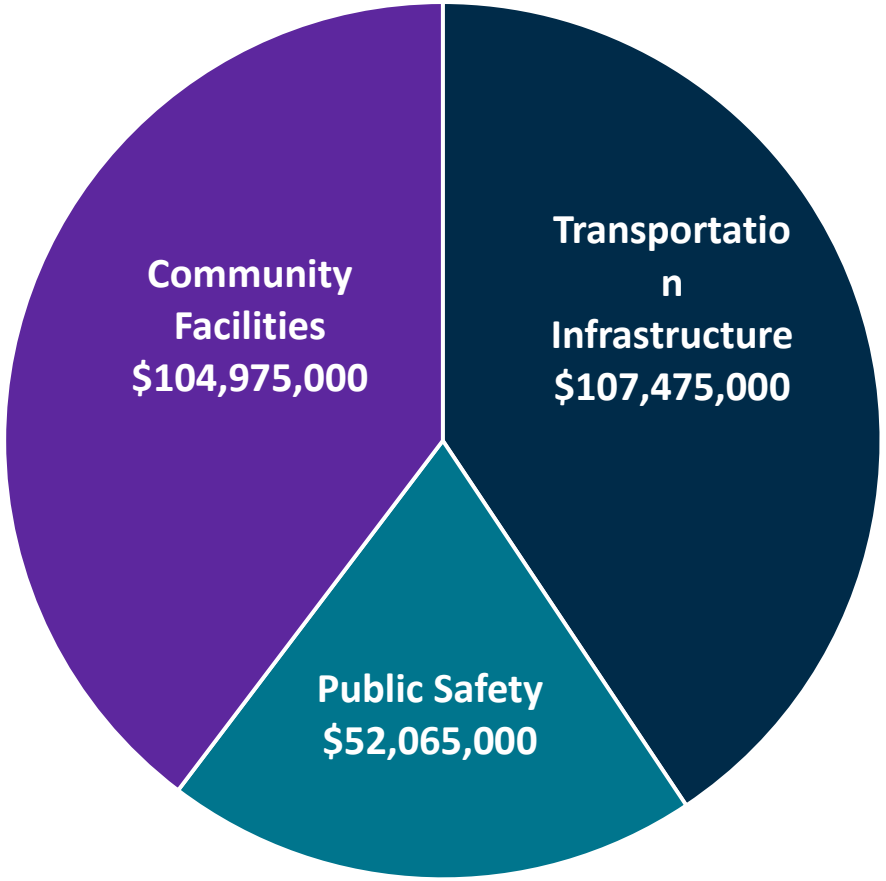


Bond Program Parameters

- Address key infrastructure needs and service gaps valued by the community
- Fund critical projects now to avoid higher future costs
- Maximize existing funding to reduce borrowing needs
- Balance operating costs and affordability of new facilities
- Create a flexible financial plan to meet ongoing capital needs.

Proposed 2026 Bond Program

2026 Bond Proposed Project Totals



- **Total Project Value*: $264,515,000**
- More than **65 distinct projects**
- Provides comprehensive funding approach to address capital improvements and repairs in each purpose.
- Leverages over **$44M** in existing capital funding

Bond Purpose	Amount	Sales and Use Tax Rate
Transportation Infrastructure	$107,475,000	0.132%
Public Safety	$52,065,000	0.064%
Community Facilities	$104,975,000	0.129%
	$264,515,000	**0.325%**

**Includes $7.595M in purpose contingency funding*

Transportation Infrastructure

Project Name	Funding Amount	Ward
Transportation Infrastructure		
Transportation Safety Improvements	$ 25,000,000	All Wards
Gun Club Road (Quincy to Aurora Parkway)	$ 34,000,000	VI
Peoria over Sand Creek Bridge Replacement	$ 37,000,000	I
High Priority Sidewalk Improvements	$ 7,000,000	I, II, III, IV
Aurora Reservoir Transportation Improvements	$ 1,000,000	VI
Purpose Contingency	*$ 3,475,000*	
Transportation Infrastructure Total	**$ 107,475,000**	

Key Project Facts

- **47 distinct capital projects**
- 30 traffic, intersection, and pedestrian safety projects across the city
- 13 high priority missing sidewalks
- Replacement of the city's oldest bridge built in 1966
- New improvements at the Aurora Reservoir to improve access

Public Safety

Project Name	Funding Amount	Ward
Public Safety		
Police Station Facility Capital Improvements	$ 8,500,000	I, II, VI
Aurora 911 Facility Capital Improvements	$ 2,000,000	VI
Fire Station 19 Construction	$ 13,700,000	VI
Fire Station 2 Renovation	$ 8,020,000	I
Fire Station Facility Capital Improvements	$ 8,500,000	IV, V
Fire Station 3 Renovation	$ 10,000,000	I
Purpose Contingency	*$ 1,345,000*	
Public Safety Total	**$ 52,065,000**	

Key Project Facts

- Improvements at all police and fire stations
- Improvements and renovations at the Aurora 911 Tallyns Reach facility
- 2 fire station renovations
- New fire station to address response times in southeast Aurora

Community Facilities

Project Name	Funding Amount	Ward
Community Facilities		
Neighborhood Park Renovations	$ 28,000,000	All Wards
Aurora Center for Active Adults Renovation	$ 5,000,000	III
Recreation Facilities Capital Improvements	$ 3,700,000	I, IV, V, VI
New Northeast Aurora Recreation Center	$ 36,500,000	II
Master Planned Parks Construction	$ 5,000,000	V
Central Library Branch Remodel	$ 4,000,000	III
Mission Viejo Library Branch Remodel	$ 5,000,000	V
New Northeast Aurora Library Branch	$ 15,000,000	II
Purpose Contingency	*$ 2,775,000*	
Community Facilities Total	**$ 104,975,000**	

Key Project Facts

- 7 neighborhood park renovations
- Renovation of the Aurora Center for Active Adults built in 1980
- Construction of Central Community Park (Phase 1)
- 2 library branch renovations
- Construction of a new recreation center and library to serve northeast Aurora

Proposed 2026 Ballot Questions

Total Project Value*: $264,515,000

- More than **65 distinct projects**
- Companion resolution will designate projects and level of funding to be undertaken with proceeds of bonds if authorized by voters
- 0.325% sales and use tax increase recommended (prorated across three categories) to provide financial capacity to issue bonds

Ballot Question/Purpose	Est. Par Amount (Principal)	Total Repayment Cost (Principal + Interest)*	Sales and Use Tax Rate	
Transportation Infrastructure	$107,475,000	$209,733,000	0.132%	*1.3 cents/$10*
Public Safety	$52,065,000	$101,600,000	0.064%	*0.6 cents/$10*
Community Facilities	$104,975,000	$204,870,000	0.129%	*1.3 cents/$10*
Aggregate of Three Questions/Issuances*	**$264,515,000**	**$516,203,000**	**0.325%**	*3.25 cents/$10*

**Estimated repayment cost includes additional capacity to support interest rate volatility*

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Provide for What We Need

Proposed 2026 Financing Structure

- Debt authorized under the 2026 bond program will be issued over time
  - *Each bond issuance requires approval by City Council*

- Proposed key terms for 2026 bond program:
  - Bonds will be secured by dedicated sales and use tax
  - Allows future bonding capacity without raising taxes (potential 2031/2032 authorization)
  - Max term for bonds and sales and use tax increases not to exceed 30-years
  - Reserves

- Strong credit rating supports favorable financing terms

- Sales and use tax increases are forecasted to exceed annual debt service, with surplus funding purposed to fund:
  - Additional capital improvements and repairs
  - Bond program and project management services

Build Up Aurora
Transportation Infrastructure Ballot Question

SHALL CITY OF AURORA TAXES BE INCREASED UP TO $12,940,000 AND AS MAY BE GENERATED ANNUALLY THEREAFTER BY THE IMPOSITION OF A NEW 0.132% SALES AND USE TAX (THAT EQUALS 13.2 CENTS ON EVERY ONE HUNDRED DOLLAR PURCHASE) FOR A PERIOD BEGINNING ON JANUARY 1, 2027, AND ENDING ON DECEMBER 31, 2057, TO PROVIDE FOR TRANSPORTATION INFRASTRUCTURE NEEDS, INCLUDING WITHOUT LIMITATION THE OPERATION OF AND REPAIRS, MAINTENANCE, AND IMPROVEMENTS TO CITY TRANSPORTATION INFRASTRUCTURE AND FACILITIES;

AND SHALL CITY OF AURORA DEBT BE INCREASED BY AN AMOUNT NOT TO EXCEED $108,000,000 WITH A MAXIMUM REPAYMENT COST OF UP TO $209,733,000 TO ACCOMPLISH THE PURPOSES STATED ABOVE, INCLUDING BUT NOT LIMITED TO:

- TRAFFIC, INTERSECTION, AND PEDESTRIAN SAFETY IMPROVEMENTS;
- MAJOR BRIDGE REPLACEMENTS;
- ROADWAY IMPROVEMENTS AND EXPANSION;

SUCH DEBT TO CONSIST OF REVENUE BONDS WHICH SHALL BEAR INTEREST, MATURE, BE SUBJECT TO REDEMPTION, WITH OR WITHOUT PREMIUM, AND BE ISSUED, DATED AND SOLD (AT, ABOVE OR BELOW PAR) IN SUCH MANNER AND CONTAINING SUCH OTHER TERMS, NOT INCONSISTENT HEREWITH, AS THE CITY COUNCIL MAY DETERMINE; SHALL THE CITY OF AURORA BE AUTHORIZED TO PAY SUCH BONDS FROM, AND TO SECURE SUCH PAYMENT BY A PLEDGE OF, THE NEW 0.132% SALES AND USE TAX AND OTHER LEGALLY AVAILABLE FUNDS;

AND SHALL THE CITY OF AURORA BE ENTITLED TO COLLECT, RETAIN, AND SPEND THE FULL REVENUES FROM SUCH TAX INCREASE AND THE PROCEEDS OF ANY INVESTMENT THEREOF NOTWITHSTANDING ANY LIMITATION IN THE STATE CONSTITUTION, STATE LAW OR THE CITY HOME RULE CHARTER?

Build Up AURORA
Care for What We Have
Provide for What We Need

Build Up Aurora
Public Safety Ballot Question

SHALL CITY OF AURORA TAXES BE INCREASED UP TO $6,270,000 AND AS MAY BE GENERATED ANNUALLY THEREAFTER BY THE IMPOSITION OF A NEW 0.064% SALES AND USE TAX (THAT EQUALS 6.4 CENTS ON EVERY ONE HUNDRED DOLLAR PURCHASE) FOR A PERIOD BEGINNING ON JANUARY 1, 2027 AND ENDING ON DECEMBER 31, 2057, TO PROVIDE FOR PUBLIC SAFETY NEEDS, INCLUDING WITHOUT LIMITATION THE OPERATION, REPAIR, MAINTENANCE, AND IMPROVEMENTS TO POLICE, FIRE, AND OTHER PUBLIC SAFETY INFRASTRUCTURE AND FACILITIES;

AND SHALL CITY OF AURORA DEBT BE INCREASED BY AN AMOUNT NOT TO EXCEED $53,000,000 WITH A MAXIMUM REPAYMENT COST OF UP TO $101,600,000 TO ACCOMPLISH THE PURPOSES STATED ABOVE, INCLUDING BUT NOT LIMITED TO:

- FIRE STATION RENOVATIONS AND REMODELS;
- AURORA 911 AND POLICE FACILITIES IMPROVEMENTS;

SUCH DEBT TO CONSIST OF REVENUE BONDS WHICH SHALL BEAR INTEREST, MATURE, BE SUBJECT TO REDEMPTION, WITH OR WITHOUT PREMIUM, AND BE ISSUED, DATED AND SOLD (AT, ABOVE OR BELOW PAR) IN SUCH MANNER AND CONTAINING SUCH OTHER TERMS, NOT INCONSISTENT HEREWITH, AS THE CITY COUNCIL MAY DETERMINE; SHALL THE CITY OF AURORA BE AUTHORIZED TO PAY SUCH BONDS FROM, AND TO SECURE SUCH PAYMENT BY A PLEDGE OF, THE NEW 0.064% SALES AND USE TAX AND OTHER LEGALLY AVAILABLE FUNDS;

AND SHALL THE CITY OF AURORA BE ENTITLED TO COLLECT, RETAIN, AND SPEND THE FULL REVENUES FROM SUCH TAX INCREASE AND THE PROCEEDS OF ANY INVESTMENT THEREOF NOTWITHSTANDING ANY LIMITATION IN THE STATE CONSTITUTION, STATE LAW OR THE CITY HOME RULE CHARTER?

Build Up AURORA
Care for What We Have
Provide for What We Need

Build Up Aurora
Community Facilities Ballot Question

SHALL CITY OF AURORA TAXES BE INCREASED UP TO $12,640,000 AND AS MAY BE GENERATED ANNUALLY THEREAFTER BY THE IMPOSITION OF A NEW 0.129% SALES AND USE TAX (THAT EQUALS 12.9 CENTS ON EVERY ONE HUNDRED DOLLAR PURCHASE) FOR A PERIOD BEGINNING ON JANUARY 1, 2027, AND ENDING ON DECEMBER 31, 2057, TO PROVIDE FOR THE OPERATION OF AND REPAIRS, MAINTENANCE, AND IMPROVEMENTS TO COMMUNITY FACILITIES, INCLUDING WITHOUT LIMITATION LIBRARIES, RECREATION AND COMMUNITY CENTERS;

AND SHALL CITY OF AURORA DEBT BE INCREASED BY AN AMOUNT NOT TO EXCEED $105,000,000 WITH A MAXIMUM REPAYMENT COST OF UP TO $204,870,000 TO ACCOMPLISH THE PURPOSES STATED ABOVE, INCLUDING BUT NOT LIMITED TO:

- PARK RENOVATIONS AND NEW PARK CONSTRUCTION;
- RECREATION CENTER IMPROVEMENTS AND NEW RECREATION CENTER CONSTRUCTION;
- LIBRARY BRANCH IMPROVEMENTS AND NEW LIBRARY CONSTRUCTION;

SUCH DEBT TO CONSIST OF REVENUE BONDS WHICH SHALL BEAR INTEREST, MATURE, BE SUBJECT TO REDEMPTION, WITH OR WITHOUT PREMIUM, AND BE ISSUED, DATED AND SOLD (AT, ABOVE OR BELOW PAR) IN SUCH MANNER AND CONTAINING SUCH OTHER TERMS, NOT INCONSISTENT HEREWITH, AS THE CITY COUNCIL MAY DETERMINE; SHALL THE CITY OF AURORA BE AUTHORIZED TO PAY SUCH BONDS FROM, AND TO SECURE SUCH PAYMENT BY A PLEDGE OF, THE NEW 0.129% SALES AND USE TAX AND OTHER LEGALLY AVAILABLE FUNDS;

AND SHALL THE CITY OF AURORA BE ENTITLED TO COLLECT, RETAIN, AND SPEND THE FULL REVENUES FROM SUCH TAX INCREASE AND THE PROCEEDS OF ANY INVESTMENT THEREOF NOTWITHSTANDING ANY LIMITATION IN THE STATE CONSTITUTION, STATE LAW OR THE CITY HOME RULE CHARTER?

Build Up AURORA
Care for What We Have
Provide for What We Need

Build Up Aurora City Council Direction

- **Does City Council support the referral of three ballot questions to the November 3, 2026 ballot which seeks authorization for the City to increase the sales and use tax rates for 30 years and issue bonds in the amounts as follows:**

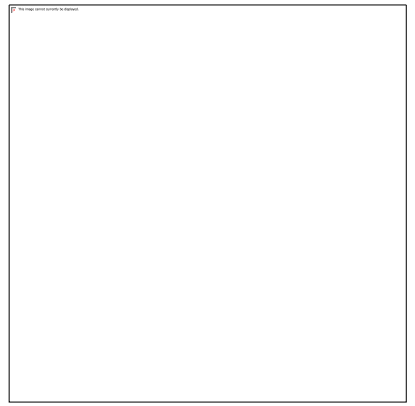
Ballot Question/Purpose	Est. Par Amount (Principal)	Total Repayment Cost (Principal + Interest)	Sales and Use Tax Rate	
Transportation Infrastructure	$107,475,000	$209,733,000	0.132%	*1.3 cents/$10*
Public Safety	$52,065,000	$101,600,000	0.064%	*0.6 cents/$10*
Community Facilities	$104,975,000	$204,870,000	0.129%	*1.3 cents/$10*

- **Does City Council support the approval of the companion resolution outlining the capital projects to be undertaken with bond proceeds in the categories of transportation, public safety, and community facilities?**

Build Up AURORA
Care for What We Have
Provide for What We Need

Build Up Aurora - Calendar

- If City Council supports recommendation, ballot measures will move forward for referral to the November 2026 ballot
  - Timeline
    - June 8 (First Reading)
    - June 22 (Final Reading)



ORDINANCE NO. 2026-_____

A BILL

FOR AN ORDINANCE SUBMITTING TO A VOTE OF THE REGISTERED ELECTORS OF THE CITY OF AURORA, COLORADO, AT THE GENERAL ELECTION OF NOVEMBER 3, 2026, A QUESTION RELATING TO THE ISSUANCE OF REVENUE BONDS AND INCREASING TAXES FOR THE PURPOSE OF OPERATION, REPAIR, MAINTENANCE, AND IMPROVEMENTS TO POLICE, FIRE AND OTHER PUBLIC SAFETY INFRASTRUCTURE AND FACILITIES

WHEREAS, the City of Aurora, Colorado, (the "City"), is a home rule municipality, organized and existing under and by virtue of Article XX, Section 6 of the Colorado Constitution, and it has the power to regulate matters of local concern; and

WHEREAS, the City Council (the "Council") unanimously created the Build Up Aurora Infrastructure Task Force (the "Task Force") in 2024 to develop a phased strategic plan for the efficient allocation of resources to support city capital improvement needs; and

WHEREAS, the Task Force engaged with Aurora residents through a variety of methods to understand their capital improvement needs, preferences, and concerns, and incorporate their input into recommendations; and

WHEREAS, after receiving public input and recommendations from the Task Force, the City Council of the City of Aurora, Colorado, has carefully considered the capital improvement needs of the City; and

WHEREAS, the Council recognizes the need to provide for public safety, including without limitation the operation of and repair, maintenance, and improvements to police, fire, and other public safety infrastructure and facilities; and

WHEREAS, because the City does not have sufficient funds in its treasury, the Council finds and determines that it is necessary to issue revenue bonds to finance the costs associated with providing for such needs; and

WHEREAS, the Council further finds and determines that an increase in the City's sales and use tax is required to fund the debt service on the bonds, and that authorization from the voters is necessary to secure additional funding through debt mechanisms available to the City; and

WHEREAS, the Council deems it appropriate to submit the question of issuing such bonds and increasing such taxes to the registered electors of the City at the November 3, 2026, general election; and

WHEREAS, the Council hereby finds that the question to the voters contained in this Ordinance is in the best interest of the City and its citizens.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL· OF THE CITY OF AURORA, COLORADO:

Section 1. The following question shall be submitted to a vote of the registered electors of the City at the general election on November 3, 2026:

DEDICATED SALES TAX FOR PUBLIC SAFETY

SHALL CITY OF AURORA TAXES BE INCREASED UP TO $6,270,000 AND AS MAY BE GENERATED ANNUALLY THEREAFTER BY THE IMPOSITION OF A NEW 0.064% SALES AND USE TAX (THAT EQUALS 6.4 CENTS ON EVERY ONE HUNDRED DOLLAR PURCHASE) FOR A PERIOD BEGINNING ON JANUARY 1, 2027 AND ENDING ON DECEMBER 31, 2057, TO PROVIDE FOR PUBLIC SAFETY NEEDS, INCLUDING WITHOUT LIMITATION THE OPERATION, REPAIR, MAINTENANCE, AND IMPROVEMENTS TO POLICE, FIRE, AND OTHER PUBLIC SAFETY INFRASTRUCTURE AND FACILITIES;

AND SHALL CITY OF AURORA DEBT BE INCREASED BY AN AMOUNT NOT TO EXCEED $53,000,000 WITH A MAXIMUM REPAYMENT COST OF UP TO $101,600,000 TO ACCOMPLISH THE PURPOSES STATED ABOVE, INCLUDING BUT NOT LIMITED TO:

- FIRE STATION RENOVATIONS AND REMODELS;
- AURORA 911 AND POLICE FACILITIES IMPROVEMENTS;

SUCH DEBT TO CONSIST OF REVENUE BONDS WHICH SHALL BEAR INTEREST, MATURE, BE SUBJECT TO REDEMPTION, WITH OR WITHOUT PREMIUM, AND BE ISSUED, DATED AND SOLD (AT, ABOVE OR BELOW PAR) IN SUCH MANNER AND CONTAINING SUCH OTHER TERMS, NOT INCONSISTENT HEREWITH, AS THE CITY COUNCIL MAY DETERMINE; SHALL THE CITY OF AURORA BE AUTHORIZED TO PAY SUCH BONDS FROM, AND TO SECURE SUCH PAYMENT BY A PLEDGE OF, THE NEW 0.064% SALES AND USE TAX AND OTHER LEGALLY AVAILABLE FUNDS;

AND SHALL THE CITY OF AURORA BE ENTITLED TO COLLECT, RETAIN, AND SPEND THE FULL REVENUES FROM SUCH TAX INCREASE AND THE PROCEEDS OF ANY INVESTMENT THEREOF NOTWITHSTANDING ANY LIMITATION IN THE STATE CONSTITUTION, STATE LAW OR THE CITY HOME RULE CHARTER?

YES _____ NO _____

Section 2. Pursuant to Article XX, Sections 5 and 6 of the Colorado Constitution, the City Clerk shall publish, with the Clerk's official certification, three (3) times, a week apart, in a newspaper of general circulation within the City, the full text of the ballot issue. The first publication of the ballot issue shall be made together with notice of the date and time of the election.

Section 3. The City Clerk shall secure from each county the votes in favor of, and opposed to the ballot issue, and shall report the same to the City Council within seven (7) days following the election.

Section 4. In the event the ballot issue is approved by a majority of the registered electors voting thereon, the City Clerk shall publish once, in the same newspaper, within ten (10) days following the election the results. At such time, the City Clerk shall also file with the Secretary of State two (2) copies of the ballot issue along with the official tally of the vote for and against, as certified by the City Clerk.

Section 5. The provisions of this ordinance and the question authorized to be submitted hereby are severable. If any portion of this Ordinance or the question shall be judicially determined to be invalid or unenforceable, such determination shall not affect the remaining provisions of such ordinance or question.

Section 6. Pursuant to Section 5-5 of the Charter of the City of Aurora, Colorado, the second publication of this Ordinance shall be by reference, utilizing the ordinance title. Copies of this Ordinance are available at the Office of the City Clerk.

Section 7. Repealer. All orders, resolutions, or ordinances in conflict with this Ordinance or with any of the documents hereby approved, are hereby repealed only to the extent of such conflict. This repealer shall not be construed as reviving any resolution, ordinance, or part thereof, heretofore repealed.

INTRODUCED, READ AND ORDERED PUBLISHED this _____ day of _____, 2026.

PASSED AND ORDERED PUBLISHED this _____ day of _____, 2026.

_____
MIKE COFFMAN, Mayor

ATTEST:

_____
KADEE RODRIGUEZ, City Clerk

APPROVED AS TO FORM:
PETER A. SCHULTE, CITY ATTORNEY

By: Hanosky Hernandez RLA
HANOSKY HERNANDEZ, Sr. Assistant City Attorney

CITY OF AURORA
Council Agenda Commentary

Item Title: Build Up Aurora - Transportation Ballot Language (Ordinance)
Item Initiator: Laura Perry, Deputy City Manager
Staff Source/Legal Source: Laura Perry, Deputy City Manager/Rachel Allen, Deputy City Attorney
Outside Speaker: N/A
Strategic Outcome: Well-Managed: High performing organization, committed to great customer service, innovation, continuous improvement, fiscal stewardship, and maintaining critical infrastructure.

COUNCIL MEETING DATES:

Study Session: 5/18/2026

Regular Meeting: 6/8/2026

2nd Regular Meeting (if applicable): N/A

Item requires a Public Hearing: ☐ Yes ☐ No

ITEM DETAILS *(Click in highlighted area below bullet point list to enter applicable information.)*

- Waiver of reconsideration requested, and if so, why
- Sponsor name
- Staff source name and title / Legal source name and title
- Outside speaker name and organization
- Estimated time: (For Study Session items only indicate combined time needed for presentation and discussion)

Sponsor Name: Councilmember Curtis Gardner and Councimember Francoise Bergan
Staff Source: Laura Perry, Deputy City Manager / Rachel Allen, Deputy City Attorney
Estimated time: 5 mins

ACTIONS(S) PROPOSED *(Check all appropriate actions)*

☐ Approve Item and Move Forward to Study Session
☐ Approve Item as Proposed at Policy Committee
☒ Approve Item and Move Forward to Regular Meeting
☐ Approve Item as Proposed at Study Session
☐ Information Only
☐ Approve Item as Proposed at Regular Meeting
☐ Approve Item with Waiver of Reconsideration
Reason for waiver is described in the Item Details field above.

PREVIOUS ACTIONS OR REVIEWS:

Policy Committee Name: Infrastructure Task Force Ad Hoc Policy Committee

Policy Committee Date: N/A

Action Taken/Follow-up: ***(Check all that apply)***

☒ Recommends Approval

☐ Does Not Recommend Approval

☐ Forwarded Without Recommendation

☐ Minutes Not Available

☐ Minutes Attached

HISTORY *(Dates reviewed by City council, Policy Committees, Boards and Commissions, or Staff. Summarize pertinent comments. ATTACH MINUTES OF COUNCIL MEETINGS, POLICY COMMITTEES AND BOARDS AND COMMISSIONS.)*

Many of Aurora's streets, facilities, and systems built in earlier decades now require significant reinvestment and replacement. The result is a growing gap between what it will cost to maintain, modernize and construct the city's infrastructure and the funding that is currently available.

The city has completed additional capital master plans and facility assessments and have refined project scopes and costs. Detailed capital master planning efforts undertaken over the last three years identifies a focused list of priority projects with preliminary estimated capital costs of about $2 billion.

In 2024, City Council unanimously created the Build Up Aurora Infrastructure Task Force to evaluate these needs and develop a long-range plan for capital investment. Members were appointed by City Council from across the community, including business, economic development, construction, hospitality and tourism, and public safety. The task force's responsibilities included reviewing the updated capital project lists, developing criteria for prioritizing projects based on urgency, risk, and community benefit, recommending a phased approach to capital investment over a ten-year period, considering sustainable funding options that match project scale and timeline, and incorporating public feedback into final recommendations.

In 2025 and 2026 substantial community engagement was undertaken to understand which capital projects the community cares about most. Departments met regularly with the Infrastructure Task Force to review project needs, while at the same time engaging residents to understand their priorities and perspectives. Over the last year, the City hosted over 54 events, received over 5,800 infrastructure ideas, facilited 22 discussions with over 357 participants, and conducted two surveys resulting in over 3,100 online and princted survey responses.

The Infrastructure Task Force has finalized a short-term, mid-term, and long-term recommendation for the efficient allocation of resources to support city capital improvement needs that incorporated community feedback. The Task Force's short-term recommendation is to pursue voter authorization in November for a $264,515,000 bond program and supporting combined sales and use tax rate increase of 0.325% with a 30 year sunset which is allocated by purpose/ballot question as follows:

1. Transportation Infrastructure ($107,475,000);0.132% sales and use tax rate increase
2. Public Safety ($52,065,000);0.064% sales and use tax rate increase
3. Community Facilities ($104,975,000);0.129% sales and use tax rate increase

ITEM SUMMARY *(Brief description of item, discussion, key points, recommendations, etc.)*

The proposed ordinance is for a ballot question to be placed on the November 3, 2026 ballot to seek voter authorization to increase debt by $108,000,000 and increase the sales and use tax rate by 0.132% for 30 years to provide for transportation infrastructure needs, including without limitation the operation of and repair, maintenance, and improvements to city transportation infrastructure and facilities. Planned capital projects to be

funded from bond proceeds include transportation safety improvements, Gun Club Road (Quincy to Aurora Parkway), Peoria over Sand Creek Bridge replacement, high priority sidewalk improvements, and Aurora Reservoir transportation improvements.

FISCAL IMPACT

Select all that apply. (If no fiscal impact, click that box and skip to "Questions for Council")

☒ Revenue Impact ☐ Budgeted Expenditure Impact ☐ Non-Budgeted Expenditure Impact
☒ Workload Impact ☐ No Fiscal Impact

REVENUE IMPACT

Provide the revenue impact or N/A if no impact. (What is the estimated impact on revenue? What funds would be impacted? Provide additional detail as necessary.)

Additional sales and use tax revenue generated from the 0.132% increase is anticipated to be $12,940,000 annually.

BUDGETED EXPENDITURE IMPACT

Provide the budgeted expenditure impact or N/A if no impact. (List Org/Account # and fund. What is the amount of budget to be used? Does this shift existing budget away from existing programs/services? Provide additional detail as necessary.)

Increased sales and use tax revenues will fund annual debt service for bonds within the repayment costs outlined in the ballot question as well as additional operation, repairs, maintenance and improvements to city transportation infrastructure and facilties. It is also planned that additional revenues will pay for bond and program management expenses to ensure the successful delivery of the bond program.

NON-BUDGETED EXPENDITURE IMPACT

Provide the non-budgeted expenditure impact or N/A if no impact. (Provide information on non-budgeted costs. Include Personal Services, Supplies and Services, Interfund Charges, and Capital needs. Provide additional detail as necessary.)

N/A

WORKLOAD IMPACT

Provide the workload impact or N/A if no impact. (Will more staff be needed or is the change absorbable? If new FTE(s) are needed, provide numbers and types of positions, and a duty summary. Provide additional detail as necessary.)

The $264.5 million bond program will result in additional projects to be delivered by city staff with the support of external consultants. In addition to project management needs, the city will also experience an increased workload in budgeting, accounting, plan review, and public improvement inspections.

QUESTIONS FOR COUNCIL

Does City Council approve referring the Transportation Infrastructure ballot question to the November 3, 2026 ballot?

LEGAL COMMENTS

Taxpayer's Bill of Rights requires voter approval of all tax increases and debt obligations that exceed one year. (Colo. Constitution Article X, Sec. 20). Council is seeking approval to increase the sales and use tax rate as well as authorization to incur in indebtedness, therefore Coucil is required to submit this for approval by the voters. Council shall act only by ordinance, resolution or motion. All legislative enactments must be in the form of ordinances; all other actions, except as herein provided, may be in the form of resolutions or motions. (City Charter Section 5-1). (Allen)

CITY OF AURORA
Late Submission Approval for Agenda Item

Item Title: Build Up Aurora - Transportation Ballot Language (Ordinance)

Item Initiator: Laura Perry, Deputy City Manager

Staff Source/Legal Source: Laura Perry, Deputy City Manager/Rachel Allen Deputy City Atorney

Outside Speaker: N/A

Strategic Outcome: Well Managed: High Performing organization, committed to great customer service, innovation, continuous improvement, fiscal stewardship, and maintaining critical infrastructure.

CRITERIA - PLEASE CONSIDER ITEM FOR LATE SUBMISSION FOR THE FOLLOWING REASON:

☐ There is a time-sensitive legal requirement that must be met and cannot be met by a future meeting date

☐ The delay will result in an adverse financial impact to the city

☐ The item is related to a disaster and must be addressed before the next available meeting

COUNCIL MEETING DATES FOR LATE SUBMISSION:

Study Session: 5/18/2026

Regular Meeting: 6/8/2026

EXPLANATION: *(Please provide a detailed explanation as to why the item falls into one or more of the above criteria and why it may not be set for a future meeting date.)*

I understand the agenda item will not be added to the agenda without submitting this completed form as an attachment in e-Scribe. The agenda item will not be added to the agenda if the workflow is not completed by the WORKFLOW COMPLETED date indicated on the agenda deadline calendar.

Laura Perry
Agenda Item Initiator Name

Agenda Item Initiator Signature 05/13/26 Date

Laura Perry
Late Submission Approver Name (Council Appointee or DCM)

Late Submission Approver Signature 05/13/26 Date

Build Up AURORA

Care for What We Have
Provide for What We Need

Build Up Aurora

Sponsors: Councilmember Curtis Gardner
Councilmember Francoise Bergan

Study Session
May 18, 2026



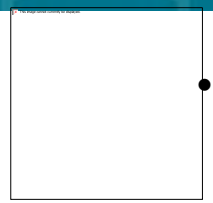
Infrastructure Task Force

Approved unanimously by City Council in July 2024, the Build Up Aurora Infrastructure Task Force looked at long-term solutions for projects ranging from public safety and transportation to parks, libraries, recreation and accessibility, and it will continue to seek community input and support.

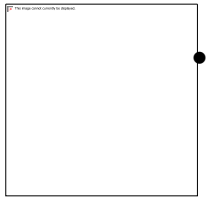
Members

Council Member Curtis Gardner, co-chair
Council Member Françoise Bergan, co-chair
Ray Barnes, former Aurora Fire Rescue Chief
Joel Boyd, Town Center at Aurora
Steve Coffin, Steve Coffin Strategies
Naomi Colwell, Aurora Chamber of Commerce
Rita Connerly, Fairfield and Wood, P.C.
Bruce Dalton, Visit Aurora
Ryan Frazier, Frazier Global
Jeff Knight, Hispanic Contractors of Colorado (HCC)/ JKS Industries
Wendy Mitchell, Aurora Economic Development Council
Jason Wardrip, Colorado Building and Construction Trades Council

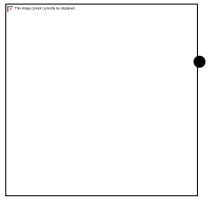
Infrastructure Task Force



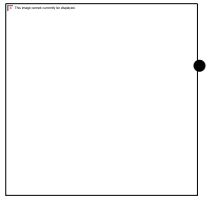
- Develop a **short-term, mid-term, and long-term phased strategic plan** for the efficient allocation of resources to support city capital improvement needs.



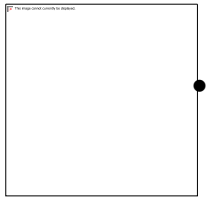
- Establish **criteria for prioritizing city infrastructure needs** based on factors such as urgency, impact, feasibility, alignment with strategic goals and prioritization based on community needs.



- Foster **effective communication and collaboration** with internal and external stakeholders, including business and community groups, industry partners, and the public.



- **Engage with Aurora residents** through a variety of methods to understand their infrastructure needs, preferences, and concerns, and incorporate their input into recommendations.



- **Review funding options** that support sustainable infrastructure development and ongoing capital maintenance.

Build Up Aurora Process – Core Tenets

Strategic Capital Planning

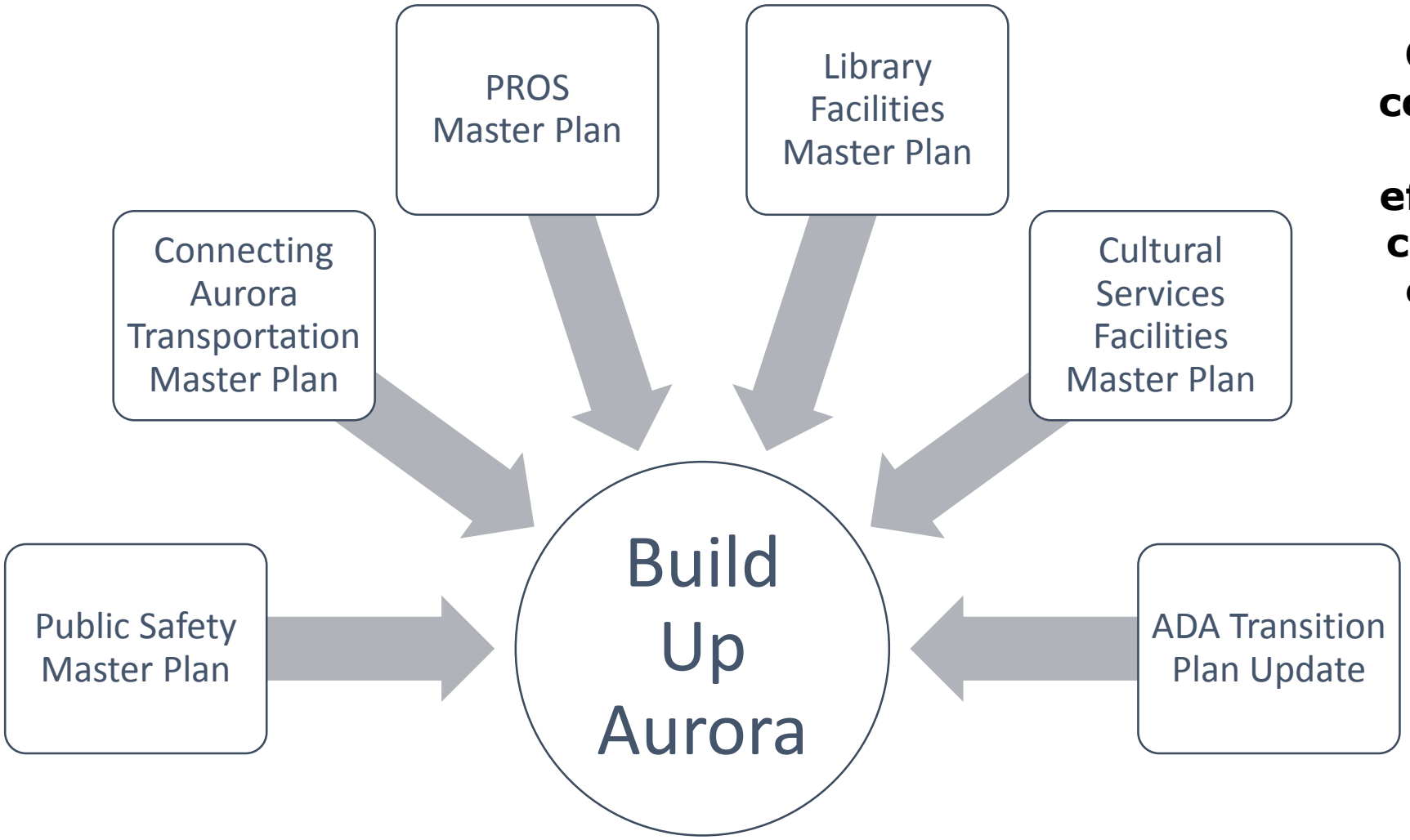
Public Engagement

Transparency

Fiscal Responsibility

- ✓ Incorporated recommendations of capital master planning efforts that included community engagement.
- ✓ Two years of public and stakeholder engagement to understand what capital projects the community cares about most.
- ✓ Review of existing funding sources to understand capacity to fund priority capital needs.
- ✓ Citywide technical project evaluation (scope, schedule, budget)
- ✓ Information shared publicly through each stage of process (EngageAurora.org/BuildUpAurora)

Capital Master Planning Efforts



City has undertaken comprehensive capital master planning efforts to evaluate the city's capital needs to enhance capital and financial planning.

Draft 10-Year Capital Improvement Master Plan

Transportation Infrastructure $596.2M

Parks, Recreation and Open Space $255.7M

Libraries, Arts and Culture $84.0M

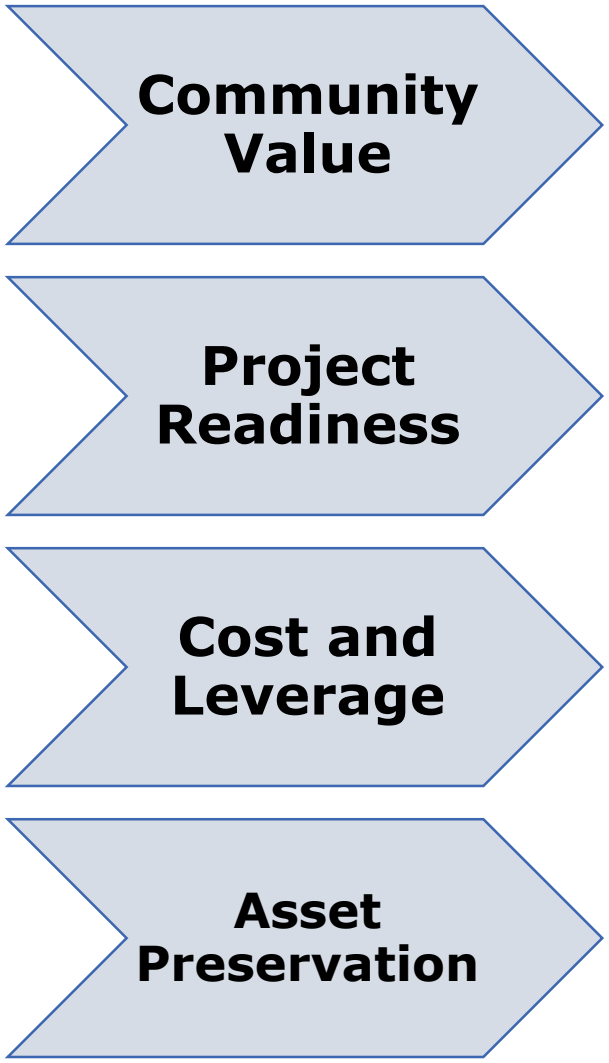
Other City Facilities $246.5M

Public Safety $900M

- **$2.08 billion in capital needs identified in draft 10-Year Capital Improvement Master Plan***
- **Consists of projects that exceed what the city can afford to complete in its annual budget**

**Estimated project cost subject to change. Estimated costs represent total cost (not including land acquisition where applicable) and do not represent phasing options.*

Capital Project Prioritization Framework: Community Informed and Technically Sound



Prioritization of capital project needs help ensure capital resources are invested responsibly, focusing first on projects that:

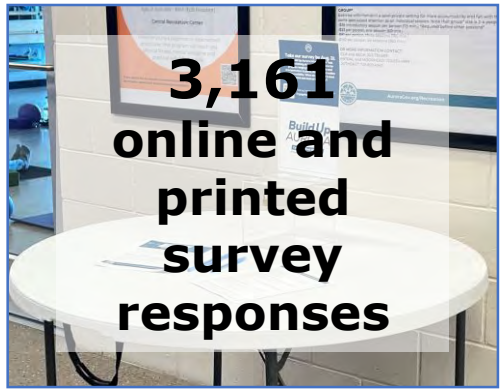
- Deliver the greatest public benefit
- Are ready to move forward
- Address the most critical needs
- Plan thoughtfully for future city needs

2025-26 Public Outreach Overview



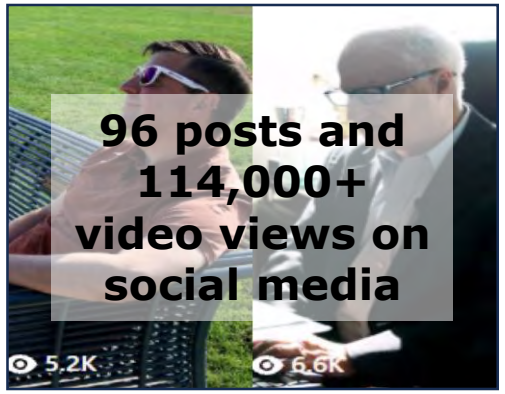














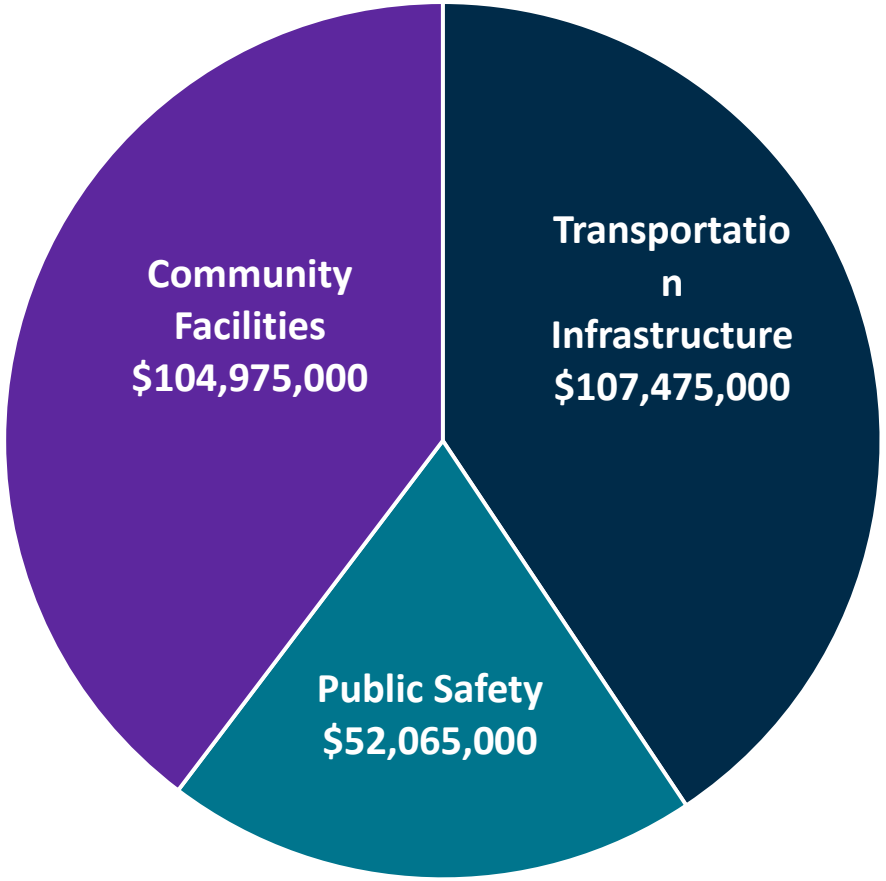


Bond Program Parameters

- Address key infrastructure needs and service gaps valued by the community
- Fund critical projects now to avoid higher future costs
- Maximize existing funding to reduce borrowing needs
- Balance operating costs and affordability of new facilities
- Create a flexible financial plan to meet ongoing capital needs.

Proposed 2026 Bond Program

2026 Bond Proposed Project Totals



- **Total Project Value*: $264,515,000**
- More than **65 distinct projects**
- Provides comprehensive funding approach to address capital improvements and repairs in each purpose.
- Leverages over **$44M** in existing capital funding

Bond Purpose	Amount	Sales and Use Tax Rate
Transportation Infrastructure	$107,475,000	0.132%
Public Safety	$52,065,000	0.064%
Community Facilities	$104,975,000	0.129%
	$264,515,000	**0.325%**

**Includes $7.595M in purpose contingency funding*

Transportation Infrastructure

Project Name	Funding Amount	Ward
Transportation Infrastructure		
Transportation Safety Improvements	$ 25,000,000	All Wards
Gun Club Road (Quincy to Aurora Parkway)	$ 34,000,000	VI
Peoria over Sand Creek Bridge Replacement	$ 37,000,000	I
High Priority Sidewalk Improvements	$ 7,000,000	I, II, III, IV
Aurora Reservoir Transportation Improvements	$ 1,000,000	VI
Purpose Contingency	*$ 3,475,000*	
Transportation Infrastructure Total	**$ 107,475,000**	

Key Project Facts

- **47 distinct capital projects**
- 30 traffic, intersection, and pedestrian safety projects across the city
- 13 high priority missing sidewalks
- Replacement of the city's oldest bridge built in 1966
- New improvements at the Aurora Reservoir to improve access

Public Safety

Project Name	Funding Amount	Ward
Public Safety		
Police Station Facility Capital Improvements	$ 8,500,000	I, II, VI
Aurora 911 Facility Capital Improvements	$ 2,000,000	VI
Fire Station 19 Construction	$ 13,700,000	VI
Fire Station 2 Renovation	$ 8,020,000	I
Fire Station Facility Capital Improvements	$ 8,500,000	IV, V
Fire Station 3 Renovation	$ 10,000,000	I
Purpose Contingency	*$ 1,345,000*	
Public Safety Total	**$ 52,065,000**	

Key Project Facts

- Improvements at all police and fire stations
- Improvements and renovations at the Aurora 911 Tallyns Reach facility
- 2 fire station renovations
- New fire station to address response times in southeast Aurora

Community Facilities

Project Name	Funding Amount	Ward
Community Facilities		
Neighborhood Park Renovations	$ 28,000,000	All Wards
Aurora Center for Active Adults Renovation	$ 5,000,000	III
Recreation Facilities Capital Improvements	$ 3,700,000	I, IV, V, VI
New Northeast Aurora Recreation Center	$ 36,500,000	II
Master Planned Parks Construction	$ 5,000,000	V
Central Library Branch Remodel	$ 4,000,000	III
Mission Viejo Library Branch Remodel	$ 5,000,000	V
New Northeast Aurora Library Branch	$ 15,000,000	II
Purpose Contingency	*$ 2,775,000*	
Community Facilities Total	**$ 104,975,000**	

Key Project Facts

- 7 neighborhood park renovations
- Renovation of the Aurora Center for Active Adults built in 1980
- Construction of Central Community Park (Phase 1)
- 2 library branch renovations
- Construction of a new recreation center and library to serve northeast Aurora

Proposed 2026 Ballot Questions

Total Project Value*: $264,515,000

- More than **65 distinct projects**
- Companion resolution will designate projects and level of funding to be undertaken with proceeds of bonds if authorized by voters
- 0.325% sales and use tax increase recommended (prorated across three categories) to provide financial capacity to issue bonds

Ballot Question/Purpose	Est. Par Amount (Principal)	Total Repayment Cost (Principal + Interest)*	Sales and Use Tax Rate	
Transportation Infrastructure	$107,475,000	$209,733,000	0.132%	*1.3 cents/$10*
Public Safety	$52,065,000	$101,600,000	0.064%	*0.6 cents/$10*
Community Facilities	$104,975,000	$204,870,000	0.129%	*1.3 cents/$10*
Aggregate of Three Questions/Issuances*	**$264,515,000**	**$516,203,000**	**0.325%**	*3.25 cents/$10*

**Estimated repayment cost includes additional capacity to support interest rate volatility*

Build Up AURORA
Care for What We Have
Provide for What We Need

Proposed 2026 Financing Structure

- Debt authorized under the 2026 bond program will be issued over time
  - *Each bond issuance requires approval by City Council*

- Proposed key terms for 2026 bond program:
  - Bonds will be secured by dedicated sales and use tax
  - Allows future bonding capacity without raising taxes (potential 2031/2032 authorization)
  - Max term for bonds and sales and use tax increases not to exceed 30-years
  - Reserves

- Strong credit rating supports favorable financing terms

- Sales and use tax increases are forecasted to exceed annual debt service, with surplus funding purposed to fund:
  - Additional capital improvements and repairs
  - Bond program and project management services

Build Up Aurora
Transportation Infrastructure Ballot Question

SHALL CITY OF AURORA TAXES BE INCREASED UP TO $12,940,000 AND AS MAY BE GENERATED ANNUALLY THEREAFTER BY THE IMPOSITION OF A NEW 0.132% SALES AND USE TAX (THAT EQUALS 13.2 CENTS ON EVERY ONE HUNDRED DOLLAR PURCHASE) FOR A PERIOD BEGINNING ON JANUARY 1, 2027, AND ENDING ON DECEMBER 31, 2057, TO PROVIDE FOR TRANSPORTATION INFRASTRUCTURE NEEDS, INCLUDING WITHOUT LIMITATION THE OPERATION OF AND REPAIRS, MAINTENANCE, AND IMPROVEMENTS TO CITY TRANSPORTATION INFRASTRUCTURE AND FACILITIES;

AND SHALL CITY OF AURORA DEBT BE INCREASED BY AN AMOUNT NOT TO EXCEED $108,000,000 WITH A MAXIMUM REPAYMENT COST OF UP TO $209,733,000 TO ACCOMPLISH THE PURPOSES STATED ABOVE, INCLUDING BUT NOT LIMITED TO:

- TRAFFIC, INTERSECTION, AND PEDESTRIAN SAFETY IMPROVEMENTS;
- MAJOR BRIDGE REPLACEMENTS;
- ROADWAY IMPROVEMENTS AND EXPANSION;

SUCH DEBT TO CONSIST OF REVENUE BONDS WHICH SHALL BEAR INTEREST, MATURE, BE SUBJECT TO REDEMPTION, WITH OR WITHOUT PREMIUM, AND BE ISSUED, DATED AND SOLD (AT, ABOVE OR BELOW PAR) IN SUCH MANNER AND CONTAINING SUCH OTHER TERMS, NOT INCONSISTENT HEREWITH, AS THE CITY COUNCIL MAY DETERMINE; SHALL THE CITY OF AURORA BE AUTHORIZED TO PAY SUCH BONDS FROM, AND TO SECURE SUCH PAYMENT BY A PLEDGE OF, THE NEW 0.132% SALES AND USE TAX AND OTHER LEGALLY AVAILABLE FUNDS;

AND SHALL THE CITY OF AURORA BE ENTITLED TO COLLECT, RETAIN, AND SPEND THE FULL REVENUES FROM SUCH TAX INCREASE AND THE PROCEEDS OF ANY INVESTMENT THEREOF NOTWITHSTANDING ANY LIMITATION IN THE STATE CONSTITUTION, STATE LAW OR THE CITY HOME RULE CHARTER?

Build Up AURORA
Care for What We Have
Provide for What We Need

Build Up Aurora
Public Safety Ballot Question

SHALL CITY OF AURORA TAXES BE INCREASED UP TO $6,270,000 AND AS MAY BE GENERATED ANNUALLY THEREAFTER BY THE IMPOSITION OF A NEW 0.064% SALES AND USE TAX (THAT EQUALS 6.4 CENTS ON EVERY ONE HUNDRED DOLLAR PURCHASE) FOR A PERIOD BEGINNING ON JANUARY 1, 2027 AND ENDING ON DECEMBER 31, 2057, TO PROVIDE FOR PUBLIC SAFETY NEEDS, INCLUDING WITHOUT LIMITATION THE OPERATION, REPAIR, MAINTENANCE, AND IMPROVEMENTS TO POLICE, FIRE, AND OTHER PUBLIC SAFETY INFRASTRUCTURE AND FACILITIES;

AND SHALL CITY OF AURORA DEBT BE INCREASED BY AN AMOUNT NOT TO EXCEED $53,000,000 WITH A MAXIMUM REPAYMENT COST OF UP TO $101,600,000 TO ACCOMPLISH THE PURPOSES STATED ABOVE, INCLUDING BUT NOT LIMITED TO:

- FIRE STATION RENOVATIONS AND REMODELS;
- AURORA 911 AND POLICE FACILITIES IMPROVEMENTS;

SUCH DEBT TO CONSIST OF REVENUE BONDS WHICH SHALL BEAR INTEREST, MATURE, BE SUBJECT TO REDEMPTION, WITH OR WITHOUT PREMIUM, AND BE ISSUED, DATED AND SOLD (AT, ABOVE OR BELOW PAR) IN SUCH MANNER AND CONTAINING SUCH OTHER TERMS, NOT INCONSISTENT HEREWITH, AS THE CITY COUNCIL MAY DETERMINE; SHALL THE CITY OF AURORA BE AUTHORIZED TO PAY SUCH BONDS FROM, AND TO SECURE SUCH PAYMENT BY A PLEDGE OF, THE NEW 0.064% SALES AND USE TAX AND OTHER LEGALLY AVAILABLE FUNDS;

AND SHALL THE CITY OF AURORA BE ENTITLED TO COLLECT, RETAIN, AND SPEND THE FULL REVENUES FROM SUCH TAX INCREASE AND THE PROCEEDS OF ANY INVESTMENT THEREOF NOTWITHSTANDING ANY LIMITATION IN THE STATE CONSTITUTION, STATE LAW OR THE CITY HOME RULE CHARTER?

Build Up AURORA
Care for What We Have
Provide for What We Need

Build Up Aurora
Community Facilities Ballot Question

SHALL CITY OF AURORA TAXES BE INCREASED UP TO $12,640,000 AND AS MAY BE GENERATED ANNUALLY THEREAFTER BY THE IMPOSITION OF A NEW 0.129% SALES AND USE TAX (THAT EQUALS 12.9 CENTS ON EVERY ONE HUNDRED DOLLAR PURCHASE) FOR A PERIOD BEGINNING ON JANUARY 1, 2027, AND ENDING ON DECEMBER 31, 2057, TO PROVIDE FOR THE OPERATION OF AND REPAIRS, MAINTENANCE, AND IMPROVEMENTS TO COMMUNITY FACILITIES, INCLUDING WITHOUT LIMITATION LIBRARIES, RECREATION AND COMMUNITY CENTERS;

AND SHALL CITY OF AURORA DEBT BE INCREASED BY AN AMOUNT NOT TO EXCEED $105,000,000 WITH A MAXIMUM REPAYMENT COST OF UP TO $204,870,000 TO ACCOMPLISH THE PURPOSES STATED ABOVE, INCLUDING BUT NOT LIMITED TO:

- PARK RENOVATIONS AND NEW PARK CONSTRUCTION;
- RECREATION CENTER IMPROVEMENTS AND NEW RECREATION CENTER CONSTRUCTION;
- LIBRARY BRANCH IMPROVEMENTS AND NEW LIBRARY CONSTRUCTION;

SUCH DEBT TO CONSIST OF REVENUE BONDS WHICH SHALL BEAR INTEREST, MATURE, BE SUBJECT TO REDEMPTION, WITH OR WITHOUT PREMIUM, AND BE ISSUED, DATED AND SOLD (AT, ABOVE OR BELOW PAR) IN SUCH MANNER AND CONTAINING SUCH OTHER TERMS, NOT INCONSISTENT HEREWITH, AS THE CITY COUNCIL MAY DETERMINE; SHALL THE CITY OF AURORA BE AUTHORIZED TO PAY SUCH BONDS FROM, AND TO SECURE SUCH PAYMENT BY A PLEDGE OF, THE NEW 0.129% SALES AND USE TAX AND OTHER LEGALLY AVAILABLE FUNDS;

AND SHALL THE CITY OF AURORA BE ENTITLED TO COLLECT, RETAIN, AND SPEND THE FULL REVENUES FROM SUCH TAX INCREASE AND THE PROCEEDS OF ANY INVESTMENT THEREOF NOTWITHSTANDING ANY LIMITATION IN THE STATE CONSTITUTION, STATE LAW OR THE CITY HOME RULE CHARTER?

Build Up Aurora City Council Direction

- **Does City Council support the referral of three ballot questions to the November 3, 2026 ballot which seeks authorization for the City to increase the sales and use tax rates for 30 years and issue bonds in the amounts as follows:**

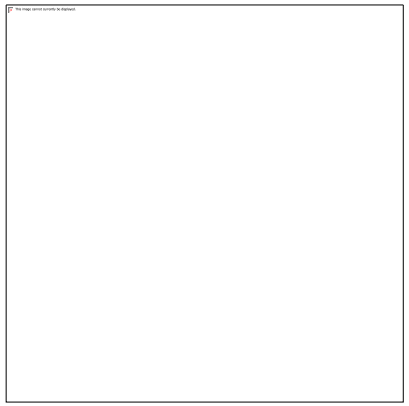
Ballot Question/Purpose	Est. Par Amount (Principal)	Total Repayment Cost (Principal + Interest)	Sales and Use Tax Rate	
Transportation Infrastructure	$107,475,000	$209,733,000	0.132%	*1.3 cents/$10*
Public Safety	$52,065,000	$101,600,000	0.064%	*0.6 cents/$10*
Community Facilities	$104,975,000	$204,870,000	0.129%	*1.3 cents/$10*

- **Does City Council support the approval of the companion resolution outlining the capital projects to be undertaken with bond proceeds in the categories of transportation, public safety, and community facilities?**

Build Up AURORA
Care for What We Have
Provide for What We Need

Build Up Aurora - Calendar

- If City Council supports recommendation, ballot measures will move forward for referral to the November 2026 ballot
  - Timeline
    - June 8 (First Reading)
    - June 22 (Final Reading)



ORDINANCE NO. 2026-_____

A BILL

FOR AN ORDINANCE SUBMITTING TO A VOTE OF THE REGISTERED ELECTORS OF THE CITY OF AURORA, COLORADO, AT THE GENERAL ELECTION OF NOVEMBER 3, 2026, A QUESTION RELATED TO THE ISSUANCE OF REVENUE BONDS AND INCREASING TAXES FOR THE PURPOSE OF OPERATION, REPAIR, MAINTENANCE, AND IMPROVEMENTS TO CITY TRANSPORTATION INFRASTRUCTURE AND FACILITIES

WHEREAS, the City of Aurora, Colorado, (the "City"), is a home rule municipality, organized and existing under and by virtue of Article XX, Section 6 of the Colorado Constitution, and it has the power to regulate matters of local concern; and

WHEREAS, the City Council (the "Council") unanimously created the Build Up Aurora Infrastructure Task Force (the "Task Force") in 2024 to develop a phased strategic plan for the efficient allocation of resources to support city capital improvement needs; and

WHEREAS, the Task Force engaged with Aurora residents through a variety of methods to understand their capital improvement needs, preferences, and concerns, and incorporate their input into recommendations; and

WHEREAS, after receiving public input and recommendations from the Task Force, the City Council of the City of Aurora, Colorado, has carefully considered the capital improvement needs of the City; and

WHEREAS, the Council recognizes the need to provide for transportation infrastructure needs, including without limitation the operation of and repair, maintenance, and improvements to city transportation infrastructure and facilities; and

WHEREAS, because the City does not have sufficient funds in its treasury, the Council finds and determines that it is necessary to issue revenue bonds to finance the costs associated with providing for such needs; and

WHEREAS, the Council further finds and determines that an increase in the City's sales and use tax is required to fund the debt service on the bonds, and that authorization from the voters is necessary to secure additional funding through debt mechanisms available to the City; and

WHEREAS, the Council deems it appropriate to submit the question of issuing such bonds and increasing such taxes to the registered electors of the City at the November 3, 2026, general election; and .

WHEREAS, the Council hereby finds that the question to the voters contained in this Ordinance is in the best interest of the City and its citizens.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL· OF THE CITY OF AURORA, COLORADO:

Section 1. The following question shall be submitted to a vote of the registered electors of the City at the general election on November 3, 2026:

DEDICATED SALES TAX FOR TRANSPORTATION

SHALL CITY OF AURORA TAXES BE INCREASED UP TO $12,940,000 AND AS MAY BE GENERATED ANNUALLY THEREAFTER BY THE IMPOSITION OF A NEW 0.132% SALES AND USE TAX (THAT EQUALS 13.2 CENTS ON EVERY ONE HUNDRED DOLLAR PURCHASE) FOR A PERIOD BEGINNING ON JANUARY 1, 2027, AND ENDING ON DECEMBER 31, 2057, TO PROVIDE FOR TRANSPORTATION INFRASTRUCTURE NEEDS, INCLUDING WITHOUT LIMITATION THE OPERATION OF AND REPAIRS, MAINTENANCE, AND IMPROVEMENTS TO CITY TRANSPORTATION INFRASTRUCTURE AND FACILITIES;

AND SHALL CITY OF AURORA DEBT BE INCREASED BY AN AMOUNT NOT TO EXCEED $108,000,000 WITH A MAXIMUM REPAYMENT COST OF UP TO $209,733,000 TO ACCOMPLISH THE PURPOSES STATED ABOVE, INCLUDING BUT NOT LIMITED TO:

- TRAFFIC, INTERSECTION, AND PEDESTRIAN SAFETY IMPROVEMENTS;
- MAJOR BRIDGE REPLACEMENTS;
- ROADWAY IMPROVEMENTS AND EXPANSION;

SUCH DEBT TO CONSIST OF REVENUE BONDS WHICH SHALL BEAR INTEREST, MATURE, BE SUBJECT TO REDEMPTION, WITH OR WITHOUT PREMIUM, AND BE ISSUED, DATED AND SOLD (AT, ABOVE OR BELOW PAR) IN SUCH MANNER AND CONTAINING SUCH OTHER TERMS, NOT INCONSISTENT HEREWITH, AS THE CITY COUNCIL MAY DETERMINE; SHALL THE CITY OF AURORA BE AUTHORIZED TO PAY SUCH BONDS FROM, AND TO SECURE SUCH PAYMENT BY A PLEDGE OF, THE NEW 0.132% SALES AND USE TAX AND OTHER LEGALLY AVAILABLE FUNDS;

AND SHALL THE CITY OF AURORA BE ENTITLED TO COLLECT, RETAIN, AND SPEND THE FULL REVENUES FROM SUCH TAX INCREASE AND THE PROCEEDS OF ANY INVESTMENT THEREOF NOTWITHSTANDING ANY LIMITATION IN THE STATE CONSTITUTION, STATE LAW OR THE CITY HOME RULE CHARTER?

YES _____ NO _____

Section 2. Pursuant to Article XX, Sections 5 and 6 of the Colorado Constitution, the City Clerk shall publish, with the Clerk's official certification, three (3) times, a week apart, in a newspaper of general circulation within the City, the full text of the ballot issue. The first publication of the ballot issue shall be made together with notice of the date and time of the election.

Section 3. The City Clerk shall secure from each county the votes in favor of, and opposed to the ballot issue, and shall report the same to the City Council within seven (7) days following the election.

Section 4. In the event the ballot issue is approved by a majority of the registered electors voting thereon, the City Clerk shall publish once, in the same newspaper, within ten (10) days following the election the results. At such time, the City Clerk shall also file with the Secretary of State two (2) copies of the ballot issue along with the official tally of the vote for and against, as certified by the City Clerk.

Section 5. The provisions of this ordinance and the question authorized to be submitted hereby are severable. If any portion of this Ordinance or the question shall be judicially determined to be invalid or unenforceable, such determination shall not affect the remaining provisions of such ordinance or question.

Section 6. Pursuant to Section 5-5 of the Charter of the City of Aurora, Colorado, the second publication of this Ordinance shall be by reference, utilizing the ordinance title. Copies of this Ordinance are available at the Office of the City Clerk.

Section 7. Repealer. All orders, resolutions, or ordinances in conflict with this Ordinance or with any of the documents hereby approved, are hereby repealed only to the extent of such conflict. This repealer shall not be construed as reviving any resolution, ordinance, or part thereof, heretofore repealed.

INTRODUCED, READ AND ORDERED PUBLISHED this _____ day of _____, 2026.

PASSED AND ORDERED PUBLISHED this _____ day of _____, 2026.

_____
MIKE COFFMAN, Mayor

ATTEST:

_____
KADEE RODRIGUEZ, City Clerk

APPROVED AS TO FORM:
PETER A. SCHULTE, CITY ATTORNEY

By: Hanosky Hernandez RLA
HANOSKY HERNANDEZ, Sr. Assistant City Attorney

CITY OF AURORA
Council Agenda Commentary

Item Title: Companion Resolution for Build Up Aurora Bond Program (Resolution)
Item Initiator: Laura Perry, Deputy City Manager
Staff Source/Legal Source: Laura Perry, Deputy City Manager/Rachel Allen, Deputy City Attorney
Outside Speaker: N/A
Strategic Outcome: Well-Managed: High performing organization, committed to great customer service, innovation, continuous improvement, fiscal stewardship, and maintaining critical infrastructure.

COUNCIL MEETING DATES:

Study Session: 5/18/2026

Regular Meeting: 6/8/2026

2nd Regular Meeting (if applicable): N/A

Item requires a Public Hearing: ☐ Yes ☐ No

ITEM DETAILS *(Click in highlighted area below bullet point list to enter applicable information.)*

- Waiver of reconsideration requested, and if so, why
- Sponsor name
- Staff source name and title / Legal source name and title
- Outside speaker name and organization
- Estimated time: (For Study Session items only indicate combined time needed for presentation and discussion)

Sponsor: Councilmember Curtis Gardner and Councilmember Francoise Bergan
Laura Perry, Deputy City Manager / Rachel Allen, Depity City Attorney
Estimated time: 5 minutes

ACTIONS(S) PROPOSED *(Check all appropriate actions)*

☐ Approve Item and Move Forward to Study Session

☒ Approve Item and Move Forward to Regular Meeting

☐ Information Only

☐ Approve Item with Waiver of Reconsideration
Reason for waiver is described in the Item Details field above.

☐ Approve Item as Proposed at Policy Committee

☐ Approve Item as Proposed at Study Session

☐ Approve Item as Proposed at Regular Meeting

PREVIOUS ACTIONS OR REVIEWS:

Policy Committee Name: Infrastructure Task Force Ad Hoc Policy Committee

Policy Committee Date: N/A

Action Taken/Follow-up: ***(Check all that apply)***

☒ Recommends Approval

☐ Does Not Recommend Approval

☐ Forwarded Without Recommendation

☐ Minutes Not Available

☐ Minutes Attached

HISTORY *(Dates reviewed by City council, Policy Committees, Boards and Commissions, or Staff. Summarize pertinent comments. ATTACH MINUTES OF COUNCIL MEETINGS, POLICY COMMITTEES AND BOARDS AND COMMISSIONS.)*

Many of Aurora's streets, facilities, and systems built in earlier decades now require significant reinvestment and replacement. The result is a growing gap between what it will cost to maintain, modernize and construct the city's infrastructure and the funding that is currently available.

The city has completed additional capital master plans and facility assessments and have refined project scopes and costs. Detailed capital master planning efforts undertaken over the last three years identifies a focused list of priority projects with preliminary estimated capital costs of about $2 billion.

In 2024, City Council unanimously created the Build Up Aurora Infrastructure Task Force to evaluate these needs and develop a long-range plan for capital investment. Members were appointed by City Council from across the community, including business, economic development, construction, hospitality and tourism, and public safety. The task force's responsibilities included reviewing the updated capital project lists, developing criteria for prioritizing projects based on urgency, risk, and community benefit, recommending a phased approach to capital investment over a ten-year period, considering sustainable funding options that match project scale and timeline, and incorporating public feedback into final recommendations.

In 2025 and 2026 substantial community engagement was undertaken to understand which capital projects the community cares about most. Departments met regularly with the Infrastructure Task Force to review project needs, while at the same time engaging residents to understand their priorities and perspectives. Over the last year, the City hosted over 54 events, received over 5,800 infrastructure ideas, facilited 22 discussions with over 357 participants, and conducted two surveys resulting in over 3,100 online and princted survey responses.

The Infrastructure Task Force has finalized a short-term, mid-term, and long-term recommendation for the efficient allocation of resources to support city capital improvement needs that incorporated community feedback. The Task Force's short-term recommendation is to pursue voter authorization in November for a $264,515,000 bond program and supporting combined sales and use tax rate increase of 0.325% with a 30 year sunset which is allocated by purpose/ballot question as follows:

1. Transportation Infrastructure ($107,475,000);0.132% sales and use tax rate increase
2. Public Safety ($52,065,000);0.064% sales and use tax rate increase
3. Community Facilities ($104,975,000);0.129% sales and use tax rate increase

ITEM SUMMARY *(Brief description of item, discussion, key points, recommendations, etc.)*

This companion resolution outlines the capital projects to be undertaken with bond proceeds upon voter approval of three ballot questions on the November 3, 2026 ballot. The resolution directs the City Manager to construct and deliver specific capital projects as well as report progress on the delivery of the projects included in the resolution

annually.

FISCAL IMPACT

Select all that apply. (If no fiscal impact, click that box and skip to "Questions for Council")

☐ Revenue Impact ☐ Budgeted Expenditure Impact ☐ Non-Budgeted Expenditure Impact
☒ Workload Impact ☐ No Fiscal Impact

REVENUE IMPACT

Provide the revenue impact or N/A if no impact. (What is the estimated impact on revenue? What funds would be impacted? Provide additional detail as necessary.)

Resolution is contingent on voter approval of ballot questions proposed to be referred to the November 3, 2026 ballot.

BUDGETED EXPENDITURE IMPACT

Provide the budgeted expenditure impact or N/A if no impact. (List Org/Account # and fund. What is the amount of budget to be used? Does this shift existing budget away from existing programs/services? Provide additional detail as necessary.)

N/A – Contingent on voter approval of ballot questions proposed to be referred to the November 3, 2026 ballot.

NON-BUDGETED EXPENDITURE IMPACT

Provide the non-budgeted expenditure impact or N/A if no impact. (Provide information on non-budgeted costs. Include Personal Services, Supplies and Services, Interfund Charges, and Capital needs. Provide additional detail as necessary.)

N/A

WORKLOAD IMPACT

Provide the workload impact or N/A if no impact. (Will more staff be needed or is the change absorbable? If new FTE(s) are needed, provide numbers and types of positions, and a duty summary. Provide additional detail as necessary.)

The $264.5 million bond program will result in additional projects to be delivered by city staff with the support of external consultants. In addition to project management needs, the city will also experience an increased workload in budgeting, accounting, plan review, and inspections.

QUESTIONS FOR COUNCIL

Does the City Council support the approval of the proposed Build Up Aurora bond program companion resolution?

LEGAL COMMENTS

Council shall act only by ordinance, resolution or motion. All legislative enactments must be in the form of ordinances; all other actions, except as herein provided, may be in the form of resolutions or motions. (City Charter Section 5-1). (Allen)

CITY OF AURORA
Late Submission Approval for Agenda Item

Item Title: Support of Build Up Aurora Improvement Projects (Resolution)
Item Initiator: Laura Perry, Deputy City Manager
Staff Source/Legal Source: Laura Perry, Deputy City Manager/Rachel Allen Deputy City Atorney
Outside Speaker: N/A
Strategic Outcome: Well Managed: High Performing organization, committed to great customer service, innovation, continuous improvement, fiscal stewardship, and maintaining critical infrastructure.

CRITERIA - PLEASE CONSIDER ITEM FOR LATE SUBMISSION FOR THE FOLLOWING REASON:

☐ There is a time-sensitive legal requirement that must be met and cannot be met by a future meeting date

☐ The delay will result in an adverse financial impact to the city

☐ The item is related to a disaster and must be addressed before the next available meeting

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COUNCIL MEETING DATES FOR LATE SUBMISSION:

Study Session: 5/18/2026

Regular Meeting: 6/8/2026

EXPLANATION: *(Please provide a detailed explanation as to why the item falls into one or more of the above criteria and why it may not be set for a future meeting date.)*

I understand the agenda item will not be added to the agenda without submitting this completed form as an attachment in e-Scribe. The agenda item will not be added to the agenda if the workflow is not completed by the WORKFLOW COMPLETED date indicated on the agenda deadline calendar.

Laura Perry
Agenda Item Initiator Name

Agenda Item Initiator Signature 05/13/26 Date

Laura Perry
Late Submission Approver Name (Council Appointee or DCM)

Late Submission Approver Signature 05/13/26 Date

RESOLUTION NO. R2026- ____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF AURORA, COLORADO, IN SUPPORT OF BUILD UP AURORA IMPROVEMENT PROJECTS

WHEREAS, the City of Aurora, Colorado, (the "City"), is a home rule municipality, organized and existing under and by virtue of Article XX, Section 6 of the Colorado Constitution, and it has the power to regulate matters of local concern; and

WHEREAS, the City Council (the "Council") unanimously created the Build Up Aurora Infrastructure Task Force (the "Task Force") in 2024 to develop a phased strategic plan for the efficient allocation of resources to support city capital improvement needs; and

WHEREAS, the Task Force engaged with Aurora residents through a variety of methods to understand their capital improvement needs, preferences, and concerns, and incorporate their input into recommendations; and

WHEREAS, after receiving public input and recommendations from the Task Force, the City Council of the City of Aurora, Colorado, has carefully considered the capital improvement needs of the City; and

WHEREAS, the Council recognizes the need to provide for public safety, including without limitation the operation of and repair, maintenance, and improvements to police, fire, and other public safety infrastructure and facilities, such as police station facility capital improvements, Aurora 911 facility capital improvements, Fire Station 19 construction, Fire Station 2 renovation, Fire Station facility capital improvements, and Fire Station 3 renovation; and

WHEREAS, the Council recognizes the need to provide for transportation infrastructure needs, including without limitation the operation of and repair, maintenance, and improvements to city transportation infrastructure and facilities, such as transportation safety improvements, Gun Club Road (Quincy to Aurora Parkway), Peoria over Sand Creek Bridge replacement, high priority sidewalk improvements, and Aurora Reservoir transportation improvements; and

WHEREAS, the Council recognizes the need to provide for community facilities, including without limitation the operation of and repair, maintenance, and improvements to libraries, recreation centers, and community centers, such as neighborhood park renovations, Aurora Center for Active Adults renovation, recreation facilities capital improvements, new Northeast Aurora Recreation Center, master planned parks construction, Central Library branch remodel, Mission Viejo Library branch remodel, and new Northeast Aurora Library branch; and

WHEREAS, Aurora residents, constituents, taxpayers, and customers will benefit from the coordinated efforts of the various capital improvement projects; and

WHEREAS, the City Council of the City of Aurora desires to express its support to pursue

shared funding opportunities that will improve safety, relieve congestion, and benefit economic growth within the City of Aurora and connecting through adjacent jurisdictions of Aurora through the establishment of these projects; and

WHEREAS, pursuant to City Charter 3-9, the City Council of the City of Aurora has all legislative powers of the City and all other powers of a home rule city not specifically limited by the Constitution of the State of Colorado and not specifically limited or conferred upon others by the Charter; and

WHEREAS, pursuant to City Charter 5-1, the City Council of the City of Aurora shall have the power to act by ordinance, resolution or motion and may adopt policies as it deems proper and advisable.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AURORA, COLORADO, THAT:

Section 1. Upon voter approval of ballot questions by voters of Aurora on the November 3, 2026 ballot, City Council directs the City Manager to construct and deliver the following needed capital improvements.

- **Transportation Infrastructure up to $108,000,000 including but not limited to**
  - Gun Club Road (Quincy to Aurora Parkway)
  - Peoria over Sand Creek Bridge Replacement
  - High Priority Sidewalk Improvements
  - Aurora Reservoir Transportation Improvements

- **Public Safety up to $53,000,000 including but not limited to**
  - Police Station Facility Capital Improvements
  - Aurora 911 Facility Capital Improvements
  - Fire Station 19 Construction
  - Fire Station 2 Renovation
  - Fire Station Facility Capital Improvements
  - Fire Station 3 Renovation

- **Community Facilities up to $105,000,000 including but not limited to**
  - Neighborhood Park Renovations
  - Aurora Center for Active Adults Renovation
  - Recreation Facilities Capital Improvements
  - New Northeast Aurora Recreation Center
  - Master Planned Parks Construction
  - Central Library Branch Remodel
  - Mission Viejo Library Branch Remodel
  - New Northeast Aurora Library Branch

Section 2. If any project listed in this Resolution is held to be invalid by a court of competent jurisdiction, such invalidity shall not affect the other parts and provisions of any

bonds authorized by voters at the November 3, 2026 ballot.

Section 3. Any modifications to add or remove a project will require an amendment to this Resolution by the City Council.

Section 4. The City Manager shall describe progress of the expenditure of the funds for each purpose listed above in a report to City Council at least annually.

Section 5. This Resolution shall be effective upon passage by the electorate of the November 3, 2026 ballot question(s) that authorize any bonds for the purposes referenced herein.

Section 6. The Mayor and the City Clerk are hereby authorized to execute and deliver this Resolution in substantially the form presented at this meeting, with such technical additions, deletions, and variations as the City Attorney may deem necessary or appropriate and not inconsistent with this Resolution.

Section 7. All resolutions or parts of resolutions of the City in conflict herewith are hereby rescinded.

RESOLVED AND PASSED this _____ day of _____ 2026.

_____
MIKE COFFMAN, Mayor

ATTEST:

_____
KADEE RODRIGUEZ, City Clerk

APPROVED AS TO FORM:

PETER A. SCHULTE, CITY ATTORNEY

By: _____
RACHEL ALLEN, Deputy City Attorney

Build Up AURORA

Care for What We Have
Provide for What We Need

Build Up Aurora

Sponsors: Councilmember Curtis Gardner
Councilmember Francoise Bergan

Study Session
May 18, 2026



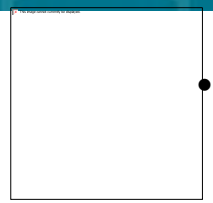
Infrastructure Task Force

Approved unanimously by City Council in July 2024, the Build Up Aurora Infrastructure Task Force looked at long-term solutions for projects ranging from public safety and transportation to parks, libraries, recreation and accessibility, and it will continue to seek community input and support.

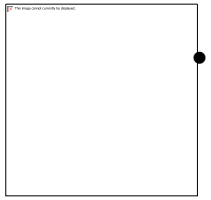
Members

Council Member Curtis Gardner, co-chair
Council Member Françoise Bergan, co-chair
Ray Barnes, former Aurora Fire Rescue Chief
Joel Boyd, Town Center at Aurora
Steve Coffin, Steve Coffin Strategies
Naomi Colwell, Aurora Chamber of Commerce
Rita Connerly, Fairfield and Wood, P.C.
Bruce Dalton, Visit Aurora
Ryan Frazier, Frazier Global
Jeff Knight, Hispanic Contractors of Colorado (HCC)/ JKS Industries
Wendy Mitchell, Aurora Economic Development Council
Jason Wardrip, Colorado Building and Construction Trades Council

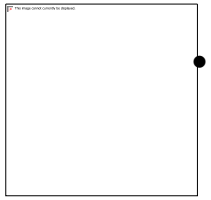
Infrastructure Task Force



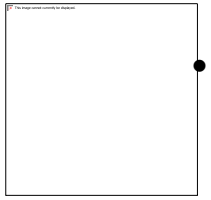
- Develop a **short-term, mid-term, and long-term phased strategic plan** for the efficient allocation of resources to support city capital improvement needs.



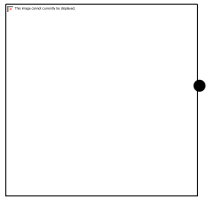
- Establish **criteria for prioritizing city infrastructure needs** based on factors such as urgency, impact, feasibility, alignment with strategic goals and prioritization based on community needs.



- Foster **effective communication and collaboration** with internal and external stakeholders, including business and community groups, industry partners, and the public.



- **Engage with Aurora residents** through a variety of methods to understand their infrastructure needs, preferences, and concerns, and incorporate their input into recommendations.



- **Review funding options** that support sustainable infrastructure development and ongoing capital maintenance.

Build Up Aurora Process – Core Tenets

Strategic Capital Planning

Public Engagement

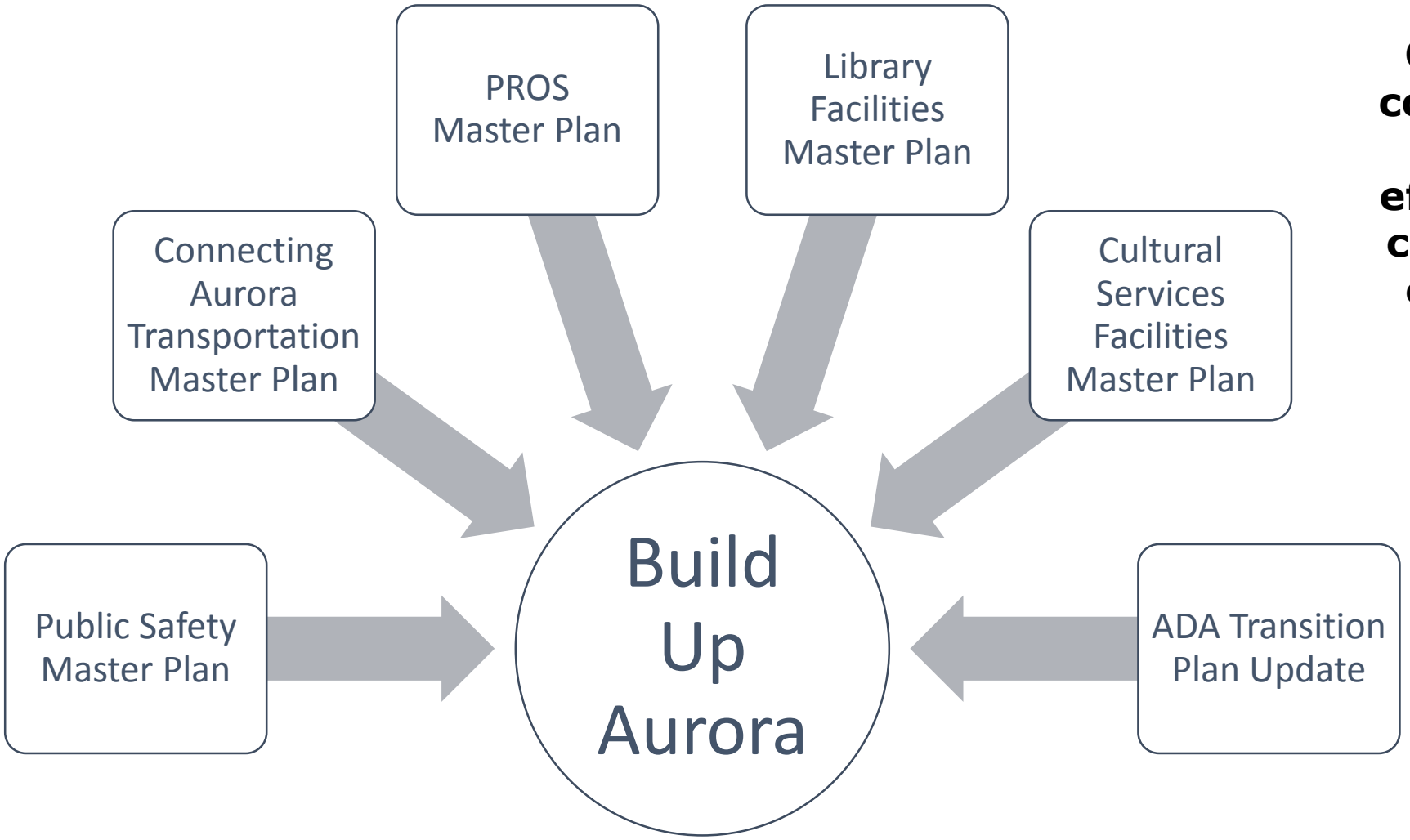
Transparency

Fiscal Responsibility

- ✓ Incorporated recommendations of capital master planning efforts that included community engagement.
- ✓ Two years of public and stakeholder engagement to understand what capital projects the community cares about most.
- ✓ Review of existing funding sources to understand capacity to fund priority capital needs.
- ✓ Citywide technical project evaluation (scope, schedule, budget)
- ✓ Information shared publicly through each stage of process (EngageAurora.org/BuildUpAurora)

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Capital Master Planning Efforts



City has undertaken comprehensive capital master planning efforts to evaluate the city's capital needs to enhance capital and financial planning.

Draft 10-Year Capital Improvement Master Plan

Transportation Infrastructure $596.2M

Parks, Recreation and Open Space $255.7M

Libraries, Arts and Culture $84.0M

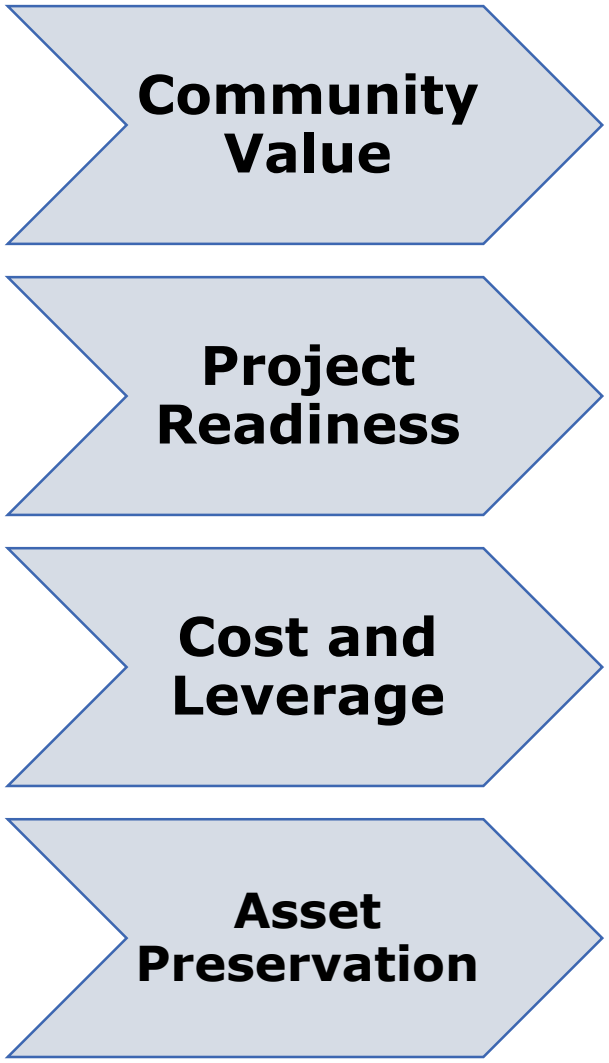
Other City Facilities $246.5M

Public Safety $900M

- **$2.08 billion in capital needs identified in draft 10-Year Capital Improvement Master Plan***
- **Consists of projects that exceed what the city can afford to complete in its annual budget**

**Estimated project cost subject to change. Estimated costs represent total cost (not including land acquisition where applicable) and do not represent phasing options.*

Capital Project Prioritization Framework: Community Informed and Technically Sound



Prioritization of capital project needs help ensure capital resources are invested responsibly, focusing first on projects that:

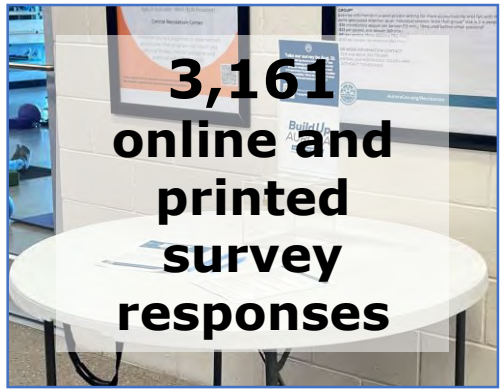
- Deliver the greatest public benefit
- Are ready to move forward
- Address the most critical needs
- Plan thoughtfully for future city needs

2025-26 Public Outreach Overview



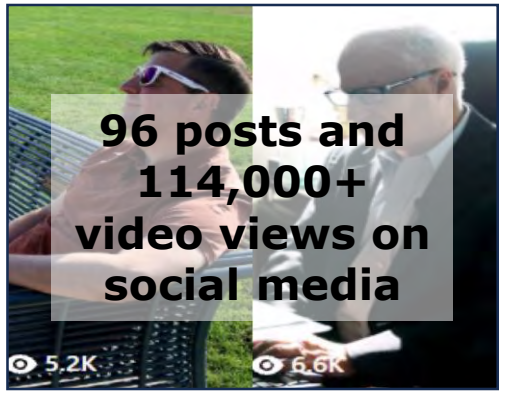














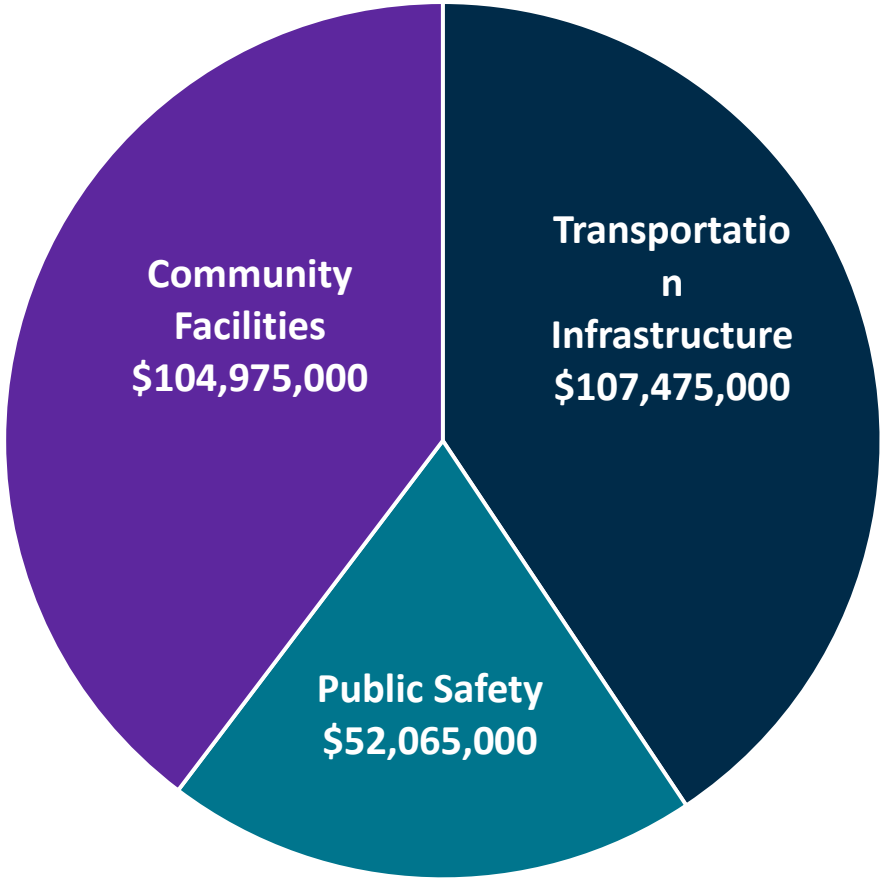


Bond Program Parameters

- Address key infrastructure needs and service gaps valued by the community
- Fund critical projects now to avoid higher future costs
- Maximize existing funding to reduce borrowing needs
- Balance operating costs and affordability of new facilities
- Create a flexible financial plan to meet ongoing capital needs.

Proposed 2026 Bond Program

2026 Bond Proposed Project Totals



- **Total Project Value*: $264,515,000**
- More than **65 distinct projects**
- Provides comprehensive funding approach to address capital improvements and repairs in each purpose.
- Leverages over **$44M** in existing capital funding

Bond Purpose	Amount	Sales and Use Tax Rate
Transportation Infrastructure	$107,475,000	0.132%
Public Safety	$52,065,000	0.064%
Community Facilities	$104,975,000	0.129%
	$264,515,000	**0.325%**

**Includes $7.595M in purpose contingency funding*

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Transportation Infrastructure

Project Name	Funding Amount	Ward
Transportation Infrastructure		
Transportation Safety Improvements	$ 25,000,000	All Wards
Gun Club Road (Quincy to Aurora Parkway)	$ 34,000,000	VI
Peoria over Sand Creek Bridge Replacement	$ 37,000,000	I
High Priority Sidewalk Improvements	$ 7,000,000	I, II, III, IV
Aurora Reservoir Transportation Improvements	$ 1,000,000	VI
Purpose Contingency	*$ 3,475,000*	
Transportation Infrastructure Total	**$ 107,475,000**	

Key Project Facts

- **47 distinct capital projects**
- 30 traffic, intersection, and pedestrian safety projects across the city
- 13 high priority missing sidewalks
- Replacement of the city's oldest bridge built in 1966
- New improvements at the Aurora Reservoir to improve access

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Public Safety

Project Name	Funding Amount	Ward
Public Safety		
Police Station Facility Capital Improvements	$ 8,500,000	I, II, VI
Aurora 911 Facility Capital Improvements	$ 2,000,000	VI
Fire Station 19 Construction	$ 13,700,000	VI
Fire Station 2 Renovation	$ 8,020,000	I
Fire Station Facility Capital Improvements	$ 8,500,000	IV, V
Fire Station 3 Renovation	$ 10,000,000	I
Purpose Contingency	*$ 1,345,000*	
Public Safety Total	**$ 52,065,000**	

Key Project Facts

- Improvements at all police and fire stations
- Improvements and renovations at the Aurora 911 Tallyns Reach facility
- 2 fire station renovations
- New fire station to address response times in southeast Aurora

Community Facilities

Project Name	Funding Amount	Ward
Community Facilities		
Neighborhood Park Renovations	$ 28,000,000	All Wards
Aurora Center for Active Adults Renovation	$ 5,000,000	III
Recreation Facilities Capital Improvements	$ 3,700,000	I, IV, V, VI
New Northeast Aurora Recreation Center	$ 36,500,000	II
Master Planned Parks Construction	$ 5,000,000	V
Central Library Branch Remodel	$ 4,000,000	III
Mission Viejo Library Branch Remodel	$ 5,000,000	V
New Northeast Aurora Library Branch	$ 15,000,000	II
Purpose Contingency	*$ 2,775,000*	
Community Facilities Total	**$ 104,975,000**	

Key Project Facts

- 7 neighborhood park renovations
- Renovation of the Aurora Center for Active Adults built in 1980
- Construction of Central Community Park (Phase 1)
- 2 library branch renovations
- Construction of a new recreation center and library to serve northeast Aurora

Proposed 2026 Ballot Questions

Total Project Value*: $264,515,000

- More than **65 distinct projects**
- Companion resolution will designate projects and level of funding to be undertaken with proceeds of bonds if authorized by voters
- 0.325% sales and use tax increase recommended (prorated across three categories) to provide financial capacity to issue bonds

Ballot Question/Purpose	Est. Par Amount (Principal)	Total Repayment Cost (Principal + Interest)*	Sales and Use Tax Rate	
Transportation Infrastructure	$107,475,000	$209,733,000	0.132%	*1.3 cents/$10*
Public Safety	$52,065,000	$101,600,000	0.064%	*0.6 cents/$10*
Community Facilities	$104,975,000	$204,870,000	0.129%	*1.3 cents/$10*
Aggregate of Three Questions/Issuances*	**$264,515,000**	**$516,203,000**	**0.325%**	*3.25 cents/$10*

**Estimated repayment cost includes additional capacity to support interest rate volatility*

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Proposed 2026 Financing Structure

- Debt authorized under the 2026 bond program will be issued over time
  - *Each bond issuance requires approval by City Council*

- Proposed key terms for 2026 bond program:
  - Bonds will be secured by dedicated sales and use tax
  - Allows future bonding capacity without raising taxes (potential 2031/2032 authorization)
  - Max term for bonds and sales and use tax increases not to exceed 30-years
  - Reserves

- Strong credit rating supports favorable financing terms

- Sales and use tax increases are forecasted to exceed annual debt service, with surplus funding purposed to fund:
  - Additional capital improvements and repairs
  - Bond program and project management services

Build Up Aurora
Transportation Infrastructure Ballot Question

SHALL CITY OF AURORA TAXES BE INCREASED UP TO $12,940,000 AND AS MAY BE GENERATED ANNUALLY THEREAFTER BY THE IMPOSITION OF A NEW 0.132% SALES AND USE TAX (THAT EQUALS 13.2 CENTS ON EVERY ONE HUNDRED DOLLAR PURCHASE) FOR A PERIOD BEGINNING ON JANUARY 1, 2027, AND ENDING ON DECEMBER 31, 2057, TO PROVIDE FOR TRANSPORTATION INFRASTRUCTURE NEEDS, INCLUDING WITHOUT LIMITATION THE OPERATION OF AND REPAIRS, MAINTENANCE, AND IMPROVEMENTS TO CITY TRANSPORTATION INFRASTRUCTURE AND FACILITIES;

AND SHALL CITY OF AURORA DEBT BE INCREASED BY AN AMOUNT NOT TO EXCEED $108,000,000 WITH A MAXIMUM REPAYMENT COST OF UP TO $209,733,000 TO ACCOMPLISH THE PURPOSES STATED ABOVE, INCLUDING BUT NOT LIMITED TO:

- TRAFFIC, INTERSECTION, AND PEDESTRIAN SAFETY IMPROVEMENTS;
- MAJOR BRIDGE REPLACEMENTS;
- ROADWAY IMPROVEMENTS AND EXPANSION;

SUCH DEBT TO CONSIST OF REVENUE BONDS WHICH SHALL BEAR INTEREST, MATURE, BE SUBJECT TO REDEMPTION, WITH OR WITHOUT PREMIUM, AND BE ISSUED, DATED AND SOLD (AT, ABOVE OR BELOW PAR) IN SUCH MANNER AND CONTAINING SUCH OTHER TERMS, NOT INCONSISTENT HEREWITH, AS THE CITY COUNCIL MAY DETERMINE; SHALL THE CITY OF AURORA BE AUTHORIZED TO PAY SUCH BONDS FROM, AND TO SECURE SUCH PAYMENT BY A PLEDGE OF, THE NEW 0.132% SALES AND USE TAX AND OTHER LEGALLY AVAILABLE FUNDS;

AND SHALL THE CITY OF AURORA BE ENTITLED TO COLLECT, RETAIN, AND SPEND THE FULL REVENUES FROM SUCH TAX INCREASE AND THE PROCEEDS OF ANY INVESTMENT THEREOF NOTWITHSTANDING ANY LIMITATION IN THE STATE CONSTITUTION, STATE LAW OR THE CITY HOME RULE CHARTER?

Build Up AURORA
Care for What We Have
Provide for What We Need

Build Up Aurora
Public Safety Ballot Question

SHALL CITY OF AURORA TAXES BE INCREASED UP TO $6,270,000 AND AS MAY BE GENERATED ANNUALLY THEREAFTER BY THE IMPOSITION OF A NEW 0.064% SALES AND USE TAX (THAT EQUALS 6.4 CENTS ON EVERY ONE HUNDRED DOLLAR PURCHASE) FOR A PERIOD BEGINNING ON JANUARY 1, 2027 AND ENDING ON DECEMBER 31, 2057, TO PROVIDE FOR PUBLIC SAFETY NEEDS, INCLUDING WITHOUT LIMITATION THE OPERATION, REPAIR, MAINTENANCE, AND IMPROVEMENTS TO POLICE, FIRE, AND OTHER PUBLIC SAFETY INFRASTRUCTURE AND FACILITIES;

AND SHALL CITY OF AURORA DEBT BE INCREASED BY AN AMOUNT NOT TO EXCEED $53,000,000 WITH A MAXIMUM REPAYMENT COST OF UP TO $101,600,000 TO ACCOMPLISH THE PURPOSES STATED ABOVE, INCLUDING BUT NOT LIMITED TO:

- FIRE STATION RENOVATIONS AND REMODELS;
- AURORA 911 AND POLICE FACILITIES IMPROVEMENTS;

SUCH DEBT TO CONSIST OF REVENUE BONDS WHICH SHALL BEAR INTEREST, MATURE, BE SUBJECT TO REDEMPTION, WITH OR WITHOUT PREMIUM, AND BE ISSUED, DATED AND SOLD (AT, ABOVE OR BELOW PAR) IN SUCH MANNER AND CONTAINING SUCH OTHER TERMS, NOT INCONSISTENT HEREWITH, AS THE CITY COUNCIL MAY DETERMINE; SHALL THE CITY OF AURORA BE AUTHORIZED TO PAY SUCH BONDS FROM, AND TO SECURE SUCH PAYMENT BY A PLEDGE OF, THE NEW 0.064% SALES AND USE TAX AND OTHER LEGALLY AVAILABLE FUNDS;

AND SHALL THE CITY OF AURORA BE ENTITLED TO COLLECT, RETAIN, AND SPEND THE FULL REVENUES FROM SUCH TAX INCREASE AND THE PROCEEDS OF ANY INVESTMENT THEREOF NOTWITHSTANDING ANY LIMITATION IN THE STATE CONSTITUTION, STATE LAW OR THE CITY HOME RULE CHARTER?

Build Up AURORA
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Provide for What We Need

Build Up Aurora
Community Facilities Ballot Question

SHALL CITY OF AURORA TAXES BE INCREASED UP TO $12,640,000 AND AS MAY BE GENERATED ANNUALLY THEREAFTER BY THE IMPOSITION OF A NEW 0.129% SALES AND USE TAX (THAT EQUALS 12.9 CENTS ON EVERY ONE HUNDRED DOLLAR PURCHASE) FOR A PERIOD BEGINNING ON JANUARY 1, 2027, AND ENDING ON DECEMBER 31, 2057, TO PROVIDE FOR THE OPERATION OF AND REPAIRS, MAINTENANCE, AND IMPROVEMENTS TO COMMUNITY FACILITIES, INCLUDING WITHOUT LIMITATION LIBRARIES, RECREATION AND COMMUNITY CENTERS;

AND SHALL CITY OF AURORA DEBT BE INCREASED BY AN AMOUNT NOT TO EXCEED $105,000,000 WITH A MAXIMUM REPAYMENT COST OF UP TO $204,870,000 TO ACCOMPLISH THE PURPOSES STATED ABOVE, INCLUDING BUT NOT LIMITED TO:

- PARK RENOVATIONS AND NEW PARK CONSTRUCTION;
- RECREATION CENTER IMPROVEMENTS AND NEW RECREATION CENTER CONSTRUCTION;
- LIBRARY BRANCH IMPROVEMENTS AND NEW LIBRARY CONSTRUCTION;

SUCH DEBT TO CONSIST OF REVENUE BONDS WHICH SHALL BEAR INTEREST, MATURE, BE SUBJECT TO REDEMPTION, WITH OR WITHOUT PREMIUM, AND BE ISSUED, DATED AND SOLD (AT, ABOVE OR BELOW PAR) IN SUCH MANNER AND CONTAINING SUCH OTHER TERMS, NOT INCONSISTENT HEREWITH, AS THE CITY COUNCIL MAY DETERMINE; SHALL THE CITY OF AURORA BE AUTHORIZED TO PAY SUCH BONDS FROM, AND TO SECURE SUCH PAYMENT BY A PLEDGE OF, THE NEW 0.129% SALES AND USE TAX AND OTHER LEGALLY AVAILABLE FUNDS;

AND SHALL THE CITY OF AURORA BE ENTITLED TO COLLECT, RETAIN, AND SPEND THE FULL REVENUES FROM SUCH TAX INCREASE AND THE PROCEEDS OF ANY INVESTMENT THEREOF NOTWITHSTANDING ANY LIMITATION IN THE STATE CONSTITUTION, STATE LAW OR THE CITY HOME RULE CHARTER?

Build Up Aurora City Council Direction

- **Does City Council support the referral of three ballot questions to the November 3, 2026 ballot which seeks authorization for the City to increase the sales and use tax rates for 30 years and issue bonds in the amounts as follows:**

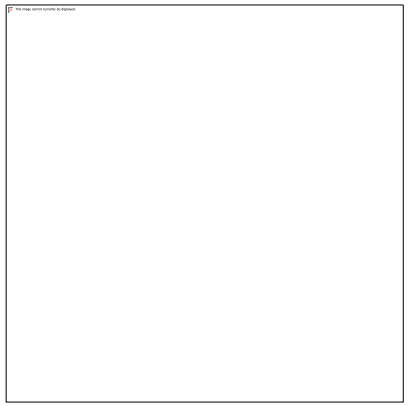
Ballot Question/Purpose	Est. Par Amount (Principal)	Total Repayment Cost (Principal + Interest)	Sales and Use Tax Rate	
Transportation Infrastructure	$107,475,000	$209,733,000	0.132%	*1.3 cents/$10*
Public Safety	$52,065,000	$101,600,000	0.064%	*0.6 cents/$10*
Community Facilities	$104,975,000	$204,870,000	0.129%	*1.3 cents/$10*

- **Does City Council support the approval of the companion resolution outlining the capital projects to be undertaken with bond proceeds in the categories of transportation, public safety, and community facilities?**

Build Up AURORA
Care for What We Have
Provide for What We Need

Build Up Aurora - Calendar

- If City Council supports recommendation, ballot measures will move forward for referral to the November 2026 ballot
  - Timeline
    - June 8 (First Reading)
    - June 22 (Final Reading)



CITY OF AURORA
Council Agenda Commentary

Item Title: Briefing to the City Council by the Citizens Advisory Committee for the Consent Decree
Item Initiator: Jason Batchelor, City Manager
Staff Source/Legal Source: Jason Batchelor, City Manager / Pete Schulte, City Attorney
Outside Speaker: Members of the Citizens Advisory Committee for the Consent Decree
Strategic Outcome: Safe: Promoting safety in our built environment through effective administration of city codes and ordinances and responding to emergencies appropriately to preserve and enhance the community's sense of security and well-being.

COUNCIL MEETING DATES:

Study Session: 5/18/2026

Regular Meeting: N/A

2nd Regular Meeting (if applicable): N/A

Item requires a Public Hearing: ☐ Yes ☒ No

ITEM DETAILS *(Click in highlighted area below bullet point list to enter applicable information.)*

- Waiver of reconsideration requested, and if so, why
- Sponsor name
- Staff source name and title / Legal source name and title
- Outside speaker name and organization
- Estimated time: (For Study Session items only indicate combined time needed for presentation and discussion)

Jason Batchelor, City Manager / Pete Schulte, City Attorney
Outside speaker: Members of the Citizens Advisory Committee for the Consent Decree
Estimated time: 15 mins

ACTIONS(S) PROPOSED *(Check all appropriate actions)*

☐ Approve Item and Move Forward to Study Session

☐ Approve Item and Move Forward to Regular Meeting

☒ Information Only

☐ Approve Item with Waiver of Reconsideration
Reason for waiver is described in the Item Details field above.

☐ Approve Item as Proposed at Policy Committee

☐ Approve Item as Proposed at Study Session

☐ Approve Item as Proposed at Regular Meeting

PREVIOUS ACTIONS OR REVIEWS:

Policy Committee Name: N/A

Policy Committee Date: N/A

Action Taken/Follow-up: ***(Check all that apply)***

☐ Recommends Approval ☐ Does Not Recommend Approval

☐ Forwarded Without Recommendation ☐ Minutes Not Available

☐ Minutes Attached

HISTORY *(Dates reviewed by City council, Policy Committees, Boards and Commissions, or Staff. Summarize pertinent comments. ATTACH MINUTES OF COUNCIL MEETINGS, POLICY COMMITTEES AND BOARDS AND COMMISSIONS.)*

The City entered into a Consent Decree with the Attorney General in 2021. The Consent Decree directed the hiring of a Consent Decree Monitor. The Consent Decree Monitor was hired February 14, 2022. The Community Advisory Council (CAC) was established in March 2022 by the Consent Decree Monitor. The CAC's purpose is to provide the Monitor with input from and sentiment of the community and to relay status updates and other relevant information back to the community, as warranted and appropriate, regarding the reform efforts of the City of Aurora.

ITEM SUMMARY *(Brief description of item, discussion, key points, recommendations, etc.)*

The Citizens Advisory Committee for the Consent Decree want to provide an update on their activities and observations over the last four years.

FISCAL IMPACT

Select all that apply. (If no fiscal impact, click that box and skip to "Questions for Council")

☐ Revenue Impact ☐ Budgeted Expenditure Impact ☐ Non-Budgeted Expenditure Impact
☐ Workload Impact ☒ No Fiscal Impact

REVENUE IMPACT
Provide the revenue impact or N/A if no impact. (What is the estimated impact on revenue? What funds would be impacted? Provide additional detail as necessary.)

N/A

BUDGETED EXPENDITURE IMPACT
Provide the budgeted expenditure impact or N/A if no impact. (List Org/Account # and fund. What is the amount of budget to be used? Does this shift existing budget away from existing programs/services? Provide additional detail as necessary.)

N/A

NON-BUDGETED EXPENDITURE IMPACT
Provide the non-budgeted expenditure impact or N/A if no impact. (Provide information on non-budgeted costs. Include Personal Services, Supplies and Services, Interfund Charges, and Capital needs. Provide additional detail as necessary.)

N/A

WORKLOAD IMPACT
Provide the workload impact or N/A if no impact. (Will more staff be needed or is the change absorbable? If new FTE(s) are needed, provide numbers and types of positions, and a duty summary. Provide additional detail as necessary.)

N/A

QUESTIONS FOR COUNCIL

Information only.

LEGAL COMMENTS

Attorney enters legal comments here

CONSENT ADVISORY COUNCIL "CAC"

Four Years In the Making

CAC Purpose and Mission

- **Purpose** - The Community Advisory Council was established in March 2022 by the office of the Independent Consent Decree Monitor for the City of Aurora (the Monitor). The CAC's purpose is to provide the Monitor with input from and sentiment of the community and to relay status updates and other relevant information back to the community, as warranted and appropriate, regarding the reform efforts of the City of Aurora.

- **Mission** - The mission of the Community Advisory Council is to serve as a vital bridge between the community and the office of the independent Consent Decree Monitor for the City of Aurora. We are dedicated to promoting the effective implementation of reform efforts mandated by the Consent Decree. Our goal is to foster a safer, more just, and transparent policing environment in Aurora.

Monitor Progress Report



CAC Involvement With the Community

- The CAC met monthly for the past 4.5 years
  - Meetings included briefings by Police and Fire, reports from the stake holder meetings, participation in trainings, review of use of force training techniques, ride a longs, meetings with the AG's office and city management.
- The CAC hosted a number of Townhalls for residents in Aurora
  - The Townhalls were not as successful in attracting the general public.
- The CAC pivoted to City Council Roadshows, providing information about the consent decree to Wards I, II, III, IV, V and VI, as well as the Mayors Meetings.
- Members on the CAC ranged from 7 to 12 members over the course of time. At present, the CAC has 8 active members
  - All members of the CAC, past and present, have continued to serve the Aurora community in a variety of ways that benefit the city and its residents.

OUTCOMES AND NEXT STEPS

- The CAC has seen significant progress across all functional areas of the Consent Decree.
- APS and AFR performance statistics now track daily operations and are embedded in policy, training, supervision, and accountability.
- The focus going forward is ensuring consistency and sustained performance—true change will transition from external oversight to internal ownership.
- Public safety, constitutional policing, and continuous improvement are necessary and will build trust in the community.

- The ultimate measure of success is a department that protects the community, builds trust in the community, responds professionally when incidents occur, learns from experience, and continues to demonstrate measurable improvements.

CITY OF AURORA
Council Agenda Commentary

Item Title: Establish the Office of Public Safety Accountability (Ordinance)
Item Initiator: Jason Batchelor, City Manager
Staff Source/Legal Source: Jason Batchelor, City Manager / Megan Platt, Deputy City Attorney
Outside Speaker: N/A
Strategic Outcome: Safe: Promoting safety in our built environment through effective administration of city codes and ordinances and responding to emergencies appropriately to preserve and enhance the community's sense of security and well-being.

COUNCIL MEETING DATES:

Study Session: 5/18/2026

Regular Meeting: 6/8/2026

2nd Regular Meeting (if applicable): 6/22/2026

Item requires a Public Hearing: ☐ Yes ☒ No

ITEM DETAILS *(Click in highlighted area below bullet point list to enter applicable information.)*

- Waiver of reconsideration requested, and if so, why
- Sponsor name
- Staff source name and title / Legal source name and title
- Outside speaker name and organization
- Estimated time: (For Study Session items only indicate combined time needed for presentation and discussion)

Jason Batchelor, City Manager / Megan Platt, Deputy City Attorney
Estimated time: 20 mins

ACTIONS(S) PROPOSED *(Check all appropriate actions)*

☐ Approve Item and Move Forward to Study Session

☒ Approve Item and Move Forward to Regular Meeting

☐ Information Only

☐ Approve Item as Proposed at Policy Committee

☐ Approve Item as Proposed at Study Session

☐ Approve Item as Proposed at Regular Meeting

☐ Approve Item with Waiver of Reconsideration
Reason for waiver is described in the Item Details field above.

PREVIOUS ACTIONS OR REVIEWS:

Policy Committee Name: N/A

Policy Committee Date: N/A

Action Taken/Follow-up: ***(Check all that apply)***

☐ Recommends Approval ☐ Does Not Recommend Approval

☐ Forwarded Without Recommendation ☐ Minutes Not Available

☐ Minutes Attached

HISTORY *(Dates reviewed by City council, Policy Committees, Boards and Commissions, or Staff. Summarize pertinent comments. ATTACH MINUTES OF COUNCIL MEETINGS, POLICY COMMITTEES AND BOARDS AND COMMISSIONS.)*

N/A

ITEM SUMMARY *(Brief description of item, discussion, key points, recommendations, etc.)*

Ordinance to establish the office of public safety accountability to provide independent oversight of the public safety agencies after the engagement ends with IntegAssure, the current Consent Decree Monitor

FISCAL IMPACT

Select all that apply. (If no fiscal impact, click that box and skip to "Questions for Council")

☐ Revenue Impact ☒ Budgeted Expenditure Impact ☐ Non-Budgeted Expenditure Impact
☐ Workload Impact ☐ No Fiscal Impact

REVENUE IMPACT
Provide the revenue impact or N/A if no impact. (What is the estimated impact on revenue? What funds would be impacted? Provide additional detail as necessary.)

BUDGETED EXPENDITURE IMPACT
Provide the budgeted expenditure impact or N/A if no impact. (List Org/Account # and fund. What is the amount of budget to be used? Does this shift existing budget away from existing programs/services? Provide additional detail as necessary.)

Initial positions already budgeted

NON-BUDGETED EXPENDITURE IMPACT
Provide the non-budgeted expenditure impact or N/A if no impact. (Provide information on non-budgeted costs. Include Personal Services, Supplies and Services, Interfund Charges, and Capital needs. Provide additional detail as necessary.)

WORKLOAD IMPACT
Provide the workload impact or N/A if no impact. (Will more staff be needed or is the change absorbable? If new FTE(s) are needed, provide numbers and types of positions, and a duty summary. Provide additional detail as necessary.)

QUESTIONS FOR COUNCIL

Does Council wish to support the ordinance to establish the Office of Public Safety Accountability? (PSA)

LEGAL COMMENTS

Council shall act only by ordinance, resolution or motion. All legislative enactments must be in the form of ordinances; all other actions, except as herein provided, may be in the form of resolutions or motions. (Section 5-1, Aurora City Charter) (Platt)

ORDINANCE NO. 2026- ____

A BILL

FOR AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF AURORA, COLORADO, ADDING SECTION 2-68 OF THE CITY CODE TO CREATE THE OFFICE OF PUBLIC SAFETY ACCOUNTABILITY

WHEREAS, the City entered into a Consent Decree with the Colorado Attorney General's Office in 2021 to address issues identified in a patterns and practice investigation authorized by C.R.S. § 24-31-113; and

WHEREAS, the City engaged an independent consent decree monitor, IntegrAssure, to oversee the Consent Decree and assist the City with meeting the mandates of the Decree; and

WHEREAS, many mandates of the Consent Decree are now in substantial compliance, and the City seeks to establish an independent public safety oversight office to continue this function after the conclusion of IntegrAssure's engagement and completion of all remaining mandates; and

WHEREAS, the Office of Public Safety Accountability's mission will be the furtherance of the reforms achieved under the Consent Decree and culture of continuous improvement of the City's public safety departments; and

WHEREAS, the Office of Public Safety Accountability will conduct proactive and ongoing community outreach across Aurora, with particular focus on highly impacted communities, to better understand and respond to the diverse needs, and experiences

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AURORA, COLORADO:

Section 1. The City Code of the City of Aurora, Colorado, is hereby amended by adding Section 2-68 which section reads as follows:

"Sec. 2-68. Office of Public Safety Accountability.

(a) *Organizational independence*. The office of public safety accountability (hereinafter "PSA"), overseen by the manager of public safety accountability (hereinafter "manager"), is an independent function reporting administratively to the city manager and functionally to the public safety policy committee. The manager has the authority to discuss significant and sensitive matters with city council members, including concerns with the interference of duties, without city management present.

(b) *Powers and duties; scope of review*. The manager shall have the authority to conduct oversight and review of all public safety functions including all council appointees, offices, boards, activities, agencies, and programs. This includes, but is not limited to, police, fire, 911, and detention.

(c) *Oversight methodology*. PSA shall conduct ongoing review, monitoring, and participation in public safety processes, policies, and performance reporting. This includes, but is not limited to, use of force reviews, policy development, and department operations and performance meetings.

(d) *Critical Incidents*. Any city public safety agency that has a critical incident, defined as an incident resulting in death or serious bodily injury, shall notify PSA within thirty minutes of the incident. The manager or designated staff shall report to the site of the critical incident and have access to pertinent information and personnel involved in the incident. The manager shall have access to monitor any investigations or reviews under the purview of the city associated with critical incidents. The manager shall issue a report of findings contemporaneous with the release of other city investigations or reviews.

(e) *Family Communication and Transparency*. PSA shall assign a liaison to the family of any individual killed or injured in any critical incident within forty-eight hours of the incident. The liaison shall be the primary point of contact for the family. The liaison shall have training in trauma informed response and training in investigative processes as required under state law. The liaison is responsible for informing the family of the investigative processes required under state law. The liaison shall reach out to the investigating agency and judicial district attorney and request updates for the family at least every thirty (30) days and upon reasonable requests by the family. The liaison shall coordinate with the police department to ensure the family has access to viewing all body worn camera footage and other evidence as required by state law.

(f) *Funding*. Sufficient funds shall be proposed and approved to fulfill the responsibilities specified herein in accordance with the city policies and procedures. Sufficient resources shall be available to the manager of PSA and staff to ensure appropriate professional development, continuing professional education, and compliance with applicable professional certification requirements. The city council must approve any budget or resource reductions that impact the office of PSA's ability to fulfill its responsibilities.

(g) *Manager hiring and evaluation*. The city manager shall seek input from the city council Public Safety policy committee when hiring and removing the manager and evaluating the manager's performance, including remuneration. The manager shall be selected based on experience and education suitable for the professional performance of civilian oversight of law enforcement.

(h) *Appointment of employees*. The manager shall have the power to appoint, employ, and remove employees as deemed necessary to administrate the office's affairs and to prescribe their duties, scope of authority, and qualifications in accordance with all city policies, rules, and regulations.

(i) *Annual review plan*. The manager shall coordinate with the city manager in creating an annual review plan. The manager shall coordinate with the city auditor to coordinate each of their respective annual plans to identify areas of cooperation and interest. The manager shall annually present the proposed plan to the city council public safety policy committee for their review by the beginning of each calendar or fiscal year. The annual review plan should include the proposed reviews and identify potential objectives, the general nature of the reviews, and any special projects. The manager of PSA shall have final authority to select the reviews planned. The manager may modify the annual review plan as necessary during the fiscal year and will notify the city manager and the city council public safety policy committee of such modifications.

(j) *Access to employees, records, and property*. All officers and employees of Aurora shall provide to PSA unrestricted access to employees, information, records (including electronic data), body worn camera videos, property, equipment, and facilities required for the office to conduct reviews and oversight. If such officers or employees fail to produce access and/or information, the manager shall notify the city manager or applicable council appointee unless there is a concern about the loss or destruction of records. The manager then has the authority to initiate a search to obtain the needed information from any such official or employee, outside contractor, or subcontractor, except as governed by Colorado law. Additionally, during a review or related oversight duties, city officers and employees shall fully cooperate and fully disclose all known information to PSA.

(k) *Review reports*. Each annual review conducted in accordance with subsection (i) or subsection (d) will result in a report, electronically and publicly available, in accordance with state or federal law. A final draft of the review report will be shared with the reviewed program and the department director or chief for their review and to obtain management responses. The manager shall communicate the final results to city management, the city council public safety policy committee and the public. Information legally protected by state or federal law will be withheld from public release in accordance with applicable open records laws.

(l) *Annual reports*. The manager shall submit an annual report to the city council public safety policy committee indicating reviews completed, reports on internal performance measures, and significant issues management has not fully addressed.

(m) *Report on irregularities*. If the manager becomes aware of abuse or illegal acts or indications of such acts that could affect the city, the manager shall report the irregularities to the city manager, the city council public safety policy committee, or city attorney. In the

case that the city manager or a council appointee is believed to be a party to abuse or illegal acts, the manager shall report the acts directly to the city council.

(n) *Complaints and Commendations*. PSA shall take complaints against city employees of public safety agencies. The complaints shall be relayed to the appropriate department for action in accordance with that department's policies and procedures. PSA shall have the ability to monitor the investigative process to include providing feedback to the department on the process. PSA shall raise any concerns or issues associated with the investigative process with the appropriate department director or chief. PSA may facilitate communication between the complaining party and the appropriate department as needed.

(o) *Community Engagement.* PSA shall lead at least two community listening sessions yearly and be a liaison between community stakeholders, public safety departments, and city management."

Section 3. Severability. The provisions of this Ordinance are hereby declared to be severable. If any section, paragraph, clause, or provision of this Ordinance shall, for any reason, be held to be invalid or unenforceable by a court of competent jurisdiction, the invalidity or unenforceability of such section, paragraph, clause, or provision shall not affect any of the remaining provisions of this Ordinance.

Section 4. Pursuant to Section 5-5 of the Charter of the City of Aurora, Colorado, the second publication of this Ordinance shall be by reference, utilizing the ordinance title. Copies of this Ordinance are available at the Office of the City Clerk.

Section 5. Repealer. All orders, resolutions, or ordinances in conflict with this Ordinance or with any of the documents hereby approved, are hereby repealed only to the extent of such conflict. This repealer shall not be construed as reviving any resolution, ordinance, or part thereof, heretofore repealed.

INTRODUCED, READ AND ORDERED PUBLISHED this____ day, _____2026.

_____
MIKE COFFMAN, Mayor

ATTEST:

_____
KADEE RODRIGUEZ, City Clerk

APPROVED AS TO FORM:

PETER A. SCHULTE, CITY ATTORNEY

By: Megan Platt
(MEGAN PLATT, DEPUTY CITY ATTORNEY)

CITY OF AURORA
Council Agenda Commentary

Item Title: Detention Center Reportable Disease Notification Requirements (Ordinance)
Item Initiator: Council Member Gianina Horton
Staff Source/Legal Source: Jason Batchelor, City Manager/Angela Garcia, Senior Assistant City Attorney
Outside Speaker: N/A
Strategic Outcome: Well-Managed: High performing organization, committed to great customer service, innovation, continuous improvement, fiscal stewardship, and maintaining critical infrastructure.

COUNCIL MEETING DATES:

Study Session: 5/18/2026

Regular Meeting: 6/8/2026

2nd Regular Meeting (if applicable): N/A

Item requires a Public Hearing: ☐ Yes ☒ No

ITEM DETAILS *(Click in highlighted area below bullet point list to enter applicable information.)*

- Waiver of reconsideration requested, and if so, why
- Sponsor name
- Staff source name and title / Legal source name and title
- Outside speaker name and organization
- Estimated time: (For Study Session items only indicate combined time needed for presentation and discussion)

Sponsor: Gianina Horton, Council Member
Jason Batchelor, City Manager / Angela Garcia, Senior Assistant City Attorney
Estimated time: 10 mins

ACTIONS(S) PROPOSED *(Check all appropriate actions)*

☐ Approve Item and Move Forward to Study Session

☒ Approve Item and Move Forward to Regular Meeting

☐ Information Only

☐ Approve Item with Waiver of Reconsideration
Reason for waiver is described in the Item Details field above.

☐ Approve Item as Proposed at Policy Committee

☐ Approve Item as Proposed at Study Session

☐ Approve Item as Proposed at Regular Meeting

PREVIOUS ACTIONS OR REVIEWS:

Policy Committee Name: N/A

Policy Committee Date: N/A

Action Taken/Follow-up: ***(Check all that apply)***

☐ Recommends Approval ☐ Does Not Recommend Approval

☐ Forwarded Without Recommendation ☐ Minutes Not Available

☐ Minutes Attached

HISTORY *(Dates reviewed by City council, Policy Committees, Boards and Commissions, or Staff. Summarize pertinent comments. ATTACH MINUTES OF COUNCIL MEETINGS, POLICY COMMITTEES AND BOARDS AND COMMISSIONS.)*

N/A

ITEM SUMMARY *(Brief description of item, discussion, key points, recommendations, etc.)*

Detention Center Reportable Diseases Notification Requirements (Ordinance)

FISCAL IMPACT

Select all that apply. (If no fiscal impact, click that box and skip to "Questions for Council")

☐ Revenue Impact ☐ Budgeted Expenditure Impact ☐ Non-Budgeted Expenditure Impact
☐ Workload Impact ☐ No Fiscal Impact

REVENUE IMPACT
Provide the revenue impact or N/A if no impact. (What is the estimated impact on revenue? What funds would be impacted? Provide additional detail as necessary.)

BUDGETED EXPENDITURE IMPACT
Provide the budgeted expenditure impact or N/A if no impact. (List Org/Account # and fund. What is the amount of budget to be used? Does this shift existing budget away from existing programs/services? Provide additional detail as necessary.)

NON-BUDGETED EXPENDITURE IMPACT
Provide the non-budgeted expenditure impact or N/A if no impact. (Provide information on non-budgeted costs. Include Personal Services, Supplies and Services, Interfund Charges, and Capital needs. Provide additional detail as necessary.)

WORKLOAD IMPACT
Provide the workload impact or N/A if no impact. (Will more staff be needed or is the change absorbable? If new FTE(s) are needed, provide numbers and types of positions, and a duty summary. Provide additional detail as necessary.)

QUESTIONS FOR COUNCIL

Does Council approve of moving the item forward to a regular City Council meeting?

LEGAL COMMENTS

Council has the power to make and publish ordinances consistent with the laws of the state for carrying into effect or discharging the powers and duties conferred by the State Constitution, State Statute, or City Charter and such as it shall deem necessary and proper to provide for the safety; preserve the health; promote the prosperity; and improve the morals, order, comfort and convenience of the city and the inhabitants thereof. (City Code Sec. 2-32 and C.R.S. Sec. 31-15-103). City Council shall act only by ordinance, resolution or motion. All legislative enactments must be in the form of an ordinance. (City Charter Art. 5-1). (Garcia)

ORDINANCE NO. 2026- ___

A BILL

FOR AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF AURORA, COLORADO, AMENDING SECTIONS 26-246 AND 26-247 OF THE CITY CODE OF THE CITY OF AURORA COLORADO, AND ADDING SECTIONS 26-248 AND 26-249 TO THE CITY CODE OF THE CITY OF AURORA COLORADO, REGARDING DETENTION FACILITIES NOTIFICATION REQUIREMENTS.

WHEREAS, City Council has a compelling interest in protecting the public health, safety, and welfare of the City's residents, visitors, and employees; and

WHEREAS, reportable diseases present a significant risk of transmission in congregate settings including detention facilities; and

WHEREAS, timely notification of reportable disease outbreaks is essential to enable the City to take appropriate public health measures to prevent further spread and protect the broader community; and

WHEREAS, the City requires accurate and prompt information regarding reportable diseases or outbreaks occurring within detention facilities to coordinate with local and state public health authorities; and

WHEREAS, the failure to provide timely notice of reportable diseases may hinder the City's ability to respond effectively and may increase the risk of widespread transmission.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AURORA, COLORADO.

Section 1. The City Code of the City of Aurora, Colorado, is hereby amended by amending section 26-246 which section shall read as follows:

Sec. 26-246. Definitions

Except as otherwise indicated by the context, the following words, terms and phrases, shall have the following meanings for purposes of this article:

Agent means an individual designated by a private or publicly-held corporation or a government to act on behalf of the corporation or governmental entity under this article. An agent shall be a bona fide resident of Colorado, a citizen or legal resident of the United States, or otherwise authorized to work in the United States.

Detention facility means a facility that a person, corporation or government, owns, rents, leases or has otherwise lawful possession, dedicated to maintaining inmates or detainees imprisoned or otherwise confined whether under contract with a government agency or not, excluding half way houses and other facilities where residents have freedom of movement.

Employee means any person who performs any service at a detention facility whether public or private on a full-time, part-time, or on contract basis. Employee does not include a person exclusively engaged in the repair or maintenance of the detention facility, or for the delivery of goods to the detention facility. For purpose of this article the term "employee" shall not include federal agents or employees of the federal government.

~~*Notification* means a written or electronic communication from the detention facility to the fire chief or designee advising the fire department of the existence of a communicable disease or pathogen. The communication shall not include any personal identifiable information as required under the Health Insurance Portability and Accountability Act (HIPAA).~~

Person shall have the meaning as defined in section 86-26.

Reportable disease or Reportable diseases **shall have the same meaning and requirements defined and outlined in 6 CCR 1009-1.**

Respond or Response **means a certified mailing or electronic communication from the detention facility to the fire chief or designee providing the fire department all information about reportable disease cases or pathogens in the facility upon request. The communication shall not include any personal identifiable information as required under the Health Insurance Portability and Accountability Act (HIPAA).**

Section 2. The City Code of the City of Aurora, Colorado, is hereby amended by amending section 26-247 which section shall read as follows:

Sec. 26-247. ~~Notification required.~~ **Response required.**

Every detention facility shall be required to:

(1) Request and maintain available at the detention facility and accessible to all employees the contact information of the city fire chief or designee for the notification purposes required in subsection (2).

(2) ~~Within 48 hours, notify in writing or by electronic means to the fire chief or designee, any health hazards existing in the premises, including but not limited to contagious disease, that may affect fire rescue personnel or other city personnel responding to the facility provided that all personal identifiable information is removed as required under the Health Insurance Portability and Accountability Act (HIPAA). The obligations contained in this subsection are in addition to any state or federal law requirement and do not supersede the need to~~

~~report notifiable conditions in accordance with Regulation 6 CCR 1009-1.~~ **Within 48 hours, detention facility shall respond in writing by means of a certified mailing or by electronic means to the fire chief or designee, any health hazards existing in the premises, including but not limited to reportable diseases, that may affect fire rescue personnel or other city personnel responding to the facility, or any other information upon request that the fire chief or designee believe may impact health, safety, or welfare provided that all personal identifiable information is removed as required under the Health Insurance Portability and Accountability Act (HIPAA). The obligations contained in this subsection are in addition to any state or federal law requirement and do not supersede the need to report notifiable conditions in accordance with Regulation 6 CCR 1009-1.**

(3) The fire chief or designee shall request information in subsection (2) monthly.

(4) The fire chief or designee shall report any information provided by the detention facility in accordance with this section to the Arapahoe, Adams, or Douglas County health department.

Section 3. The City Code of the City of Aurora, Colorado, is hereby amended by adding a new section to Article VI, Chapter 26, that shall be numbered 26-248, which section shall read as follows:

Sec. 26-248. Emergency Response.

(1) The Aurora Police Department shall be granted access to the detention facility to respond to calls for service and to conduct state and local criminal investigations.

(2) Aurora Fire Rescue shall be granted access to the detention facility to respond to calls for service and to conduct state and local criminal investigations.

Section 4. The City Code of the City of Aurora, Colorado, is hereby amended by adding a new section to Article VI, Chapter 26, that shall be numbered 26-249, which section shall read as follows:

Sec. 26-249. Penalties.

Any person, firm or corporation violating any provision of Chapter 26 of Article VI or failing to comply with any provisions of Chapter 26 of Article VI shall upon conviction thereof, be punished as provided in section 1-13 of the City Code.

Section 5. Repealer. All orders, resolutions, or ordinances in conflict with this Ordinance or with any of the documents hereby approved, are hereby repealed only to the extent of such conflict. This repealer shall not be construed as reviving any resolution, ordinance, or part thereof, heretofore repealed.

Section 6. Pursuant to Section 5-5 of the Charter of the City of Aurora, Colorado, the second publication of this ordinance shall be by reference, utilizing the ordinance title. Copies of this ordinance are available at the office of the city clerk.

INTRODUCED, READ AND ORDERED PUBLISHED this _____ day of _____, 2026.

PASSED AND ORDERED PUBLISHED this _____ day of _____, 2026.

_____
MIKE COFFMAN, Mayor

ATTEST:

_____
KADEE RODRIGUEZ, City Clerk

APPROVED AS TO FORM:

PETER A. SCHULTE, CITY ATTORNEY

By: _____
ANGELA L. GARCIA, Senior Assistant City Attorney

CITY OF AURORA
Late Submission Approval for Agenda Item

Item Title: Detention Center Requirements Ordinance
Item Initiator: Council Member Gianna Horton
Staff Source/Legal Source Jason Batchelor, City Manager, Angela Garcia, Senior Assistant City Attorney
Outside Speaker: N/A
Council Goal: 2012: 1.0--Assure a safe community for people

CRITERIA - PLEASE CONSIDER ITEM FOR LATE SUBMISSION FOR THE FOLLOWING REASON:

☐ There is a time-sensitive legal requirement that must be met and cannot be met by a future meeting date

☐ The delay will result in an adverse financial impact to the city

☒ This is a request from Council Member, Gianna Horton

COUNCIL MEETING DATES FOR LATE SUBMISSION:

Study Session 5/18/2026

Regular Meeting: 6/8/2026

EXPLANATION: ***(Please provide a detailed explanation as to why the item falls into one or more of the above criteria and why it may not be set for a future meeting date.)***

This item is Sponsored by Council Member, Gianna Horton.

I understand the agenda item will not be added to the agenda without submitting this completed form as an attachment in e-Scribe. The agenda item will not be added to the agenda if the workflow is not completed by the WORKFLOW COMPLETED date indicated on the agenda deadline calendar.

Agenda Item Initiator Name

Agenda Item Initiator Signature Date

PETE SCHULTE
Late Submission Approver Name

Late Submission Approver Signature 5/11/26 Date