



**WORKSHOP AGENDA  
of the Aurora City Council**

**Saturday, October 5, 2024**

**8:30 a.m.**

**Aurora Room**

**15151 E. Alameda Parkway**

**Aurora, CO 80012**

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**1. DISCUSSION OF BUDGET RULES FOR THE DAY**

**2. BUDGET DELIBERATIONS**

Budgets by Deputy City Manager Group

**2.a Council / Commission Appointees**

- a) City Attorney (F-20)
- b) Civil Service Commission (F-27)
- c) Court Administration (F-38)
- d) Judicial (F-115)
- e) Public Defender (F-174)

**2.b Roberto Venegas - Deputy City Manager**

- a) Communications (F-30)
- b) Finance (F-51)
- c) Housing and Community Services (F-83)
- d) Human Resources (F-95)
- e) Information Technology (F-106)

**2.c Laura Perry - Deputy City Manager**

- a) Development Services (F-44)
- b) Library and Cultural Services (F-122)
- b) Parks, Recreation and Open Space (F-137)
- c) Planning and Business Development (F-151)
- d) Public Works (F-178)

**2.d Jason Batchelor - City Manager**

- a) Aurora911 (F-16)
- b) Fire (F-62)
- c) Police (F-159)
- d) General Management (F-72) (Fleet, CMO, City Clerk, Internal Audit, Intergovernmental Relations, International and Immigrant Affairs)

**2.e Marshall Brown - General Manager of Water**

- a) Aurora Water (F-3)

**2.f Greg Hays - Budget Officer**

- a) City Council (F-24)
- b) Non-Departmental (F-129)

**3. CAPITAL PROJECTS FUND AND ANY OTHER FUND REVIEW (if not discussed previously)**

**4. MISCELLANEOUS (Proposed Pay Schedules, Proposed GID Ordinances, Proposed Service Fees)**

**4.a 2024-2025 City Pay Table and Classification.**

Max Agronin, Senior Compensation Analyst, Human Resources / Kim Skaggs, Assistant City Attorney

**4.b General Improvement District 2-2011 (Aurora Conference Center) 2025 Operating Budget**

Andrew Jamison, Debt & Treasury Supervisor, Finance / Hanosky Hernandez, Senior Assistant City Attorney

**4.c General Improvement District 1-2007 (Cherry Creek Racquet Club) 2025 Operating Budget**

Andrew Jamison, Debt & Treasury Supervisor, Finance / Hanosky Hernandez, Senior Assistant City Attorney

**4.d Cobblewood General Improvement District 1-2016 2025 Operating Budget**

Andrew Jamison, Debt & Treasury Supervisor, Finance / Hanosky Hernandez, Senior Assistant City Attorney

**4.e General Improvement District 3-2008 (Meadow Hills Country Club) 2025 Operating Budget**

Andrew Jamison, Debt & Treasury Supervisor, Finance / Hanosky Hernandez, Senior Assistant City Attorney

**4.f General Improvement District 1-2008 (Peoria Park) 2025 Operating Budget**

Andrew Jamison, Debt & Treasury Supervisor, Finance / Hanosky Hernandez, Senior Assistant City Attorney

**4.g General Improvement District 2-2009 (Pier Point 7) 2025 Operating Budget**

Andrew Jamison, Debt & Treasury Supervisor, Finance / Hanosky Hernandez, Senior Assistant City Attorney

**4.h Proposed 2025 Changes to Service Fees**

Greg Hays, Budget Officer, Finance / Richard Goggins, Management Analyst II, Finance / Hanosky Hernandez, Senior Assistant City Attorney

**5. ADJOURN**