



**WORKSHOP AGENDA
of the Aurora City Council**

Saturday, September 30, 2023

8:30 a.m.

Aurora Room

15151 E. Alameda Parkway

Aurora, CO 80012

1. DISCUSSION OF BUDGET RULES FOR THE DAY

2. BUDGET DELIBERATIONS

Budgets by Deputy City Manager Group

2.a Council / Commission Appointees

- a) City Attorney (F-16)
- b) Civil Service Commission (F-23)
- c) Court Administration (F-33)
- d) Judicial (F-97)
- e) Public Defender (F-160)

2.b Roberto Venegas - Deputy City Manager

- a) Communications (F-26)
- b) Finance (F-40)
- c) Housing and Community Services (F-67)
- d) Information Technology (F-89)

2.c Laura Perry - Deputy City Manager

- a) Library and Cultural Services (F-102)
- b) Parks, Recreation and Open Space (F-120)
- c) Planning and Development Services (F-135)
- d) Public Works (F-164)

2.d Jason Batchelor - Interim City Manager

- a) Aurora911 (F-13)
- b) Fire (F-49)
- c) Police (F-143)
- d) General Management (F-60)

2.e Marshal Brown - General Manager of Water

- a) Aurora Water (F-3)
- b) Human Resources (F-79)

2.f Greg Hays - Budget Officer

- a) City Council (F-20)
- b) Non-Departmental (F-108)

- 3. **CAPITAL PROJECTS FUND AND ANY OTHER FUND REVIEW (if not discussed previously)**
- 4. **MISCELLANEOUS (Proposed GID Ordinances, Proposed Service Fees)**
- 5. **ADJOURN**