



WORKSHOP AGENDA
of the Aurora City Council
Saturday, October 8, 2022
8:30 a.m.
Central Recreation Center
18150 E Vassar Place
Aurora, CO 80013

1. DISCUSSION OF BUDGET RULES FOR THE DAY

2. BUDGET DELIBERATIONS

Budgets by Deputy City Manager Group

2.a. Council / Commission Appointees

- a) City Attorney (F-24)
- b) Civil Service Commission (F-34)
- c) Court Administration (F-44)
- d) Judicial (F-107)
- e) Public Defender (F-170)

2.b. Jim Twombly - City Manager

- a) General Management (F-70)
- b) Information Technology (F-98)

***** BREAK *****

2.c. Jason Batchelor - Deputy City Manager

- a) Aurora911 (F-20)
- b) Fire (F-62)
- c) Planning and Development Services (F-146)
- d) Police (F-155)

2.d. Laura Perry - Deputy City Manager

- a) Aurora Water (F-3)
- b) Human Resources (F-92)
- c) Library & Cultural Services (F-113)
- d) Parks, Recreation and Open Space (F-146)
- e) Public Works (F-175)

***** BREAK *****

2.e. Roberto Venegas - Deputy City Manager

- a) Communications (F-37)
- b) Finance (F-51)
- c) Housing and Community Services (F-79)

2.f. Greg Hays - Budget Officer

- a) City Council (F-30)
- b) Non-Departmental (F-121)

3. MARIJUANA TAX REVENUE FUND AND CAPITAL PROJECTS FUND REVIEW

4. MISCELLANEOUS (2023 Pay Resolution, Proposed GID Ordinances, Proposed Service Fees, Water Rates, Transportation Maintenance Fund)

5. ADJOURN