Project Budget Form

Itemize the estimated costs of the <u>entire</u> project, not just the portion for which you are requesting funding. Include in this cost breakdown all materials, equipment costs, and volunteer & professional labor. Use additional sheets as needed. Please clearly identify the portions of the project budget you expect the Improvement Grant to fund.

ITEM AND QUANTITY	COST ESTIMATE	SOURCE OF ESTIMATE
Materials		
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1. Total Material Costs:	\$	
1a. Material Costs Requested from the Improvement Grant	\$	

<u>Equipment</u>	
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2. Total Equipment Costs:	\$
2a. Equipment Costs Requested from the	\$
Improvement Grant	

Volunteer Labor	Volunteer labor estimate is valued at \$25 per hour	
	\$	
	\$	
	\$	
	\$	
3v. Total Volunteer Labor Value	\$	
Professional Labor	(Professional labor may include expenses for barricade set- up/tear down, traffic control plan, licensed electrician, etc.)	
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3p. Total Professional Labor Costs:	\$	
3. Total Labor Value	\$ Add lines 3v and 3p for Total Labor Value	
3a. Labor Costs Requested from the Improvement Grant	\$	
TOTAL ESTIMATED COST OF PROJECT	\$ Add lines 1, 2, & 3 for Total Estimated Cost	
4. Total Amount requested from the		
Improvement Grant:	requested from the grant	
Minimum amount of Improvement Grant money required to complete project:	\$	