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| **Project Budget Form** |
| Itemize the estimated costs of the entire project, not just the portion for which you are requesting funding. Include in this cost breakdown all materials, equipment costs, and volunteer & professional labor. Use additional sheets as needed. Please clearly identify the portions of the project budget you expect the ImprovementGrant to fund. |
|  |
| **Item and Quantity** | **COST estimate** | **Source of Estimate** |
| Materials |  |
|  | $ |  |
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| 1. **Total Material Costs:**
 | $ |  |
| **1a. Material Costs Requested from the Improvement Grant** | $ |  |
| Equipment |  |
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| 1. **Total Equipment Costs:**
 | $ |  |
| **2a. Equipment Costs Requested from the Improvement Grant** | $ |  |
| Volunteer Labor | Volunteer labor estimate is valued at $25 per hour |
|  | $ |  |
|  | $ |  |
|  | $ |  |
|  | $ |  |
| **3v. Total Volunteer Labor Value** | $ |  |
| Professional Labor | (Professional labor may include expenses for barricade set-up/tear down, traffic control plan, licensed electrician, etc.) |
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| **3p. Total Professional Labor Costs:** | $ |  |
| **3. Total Labor Value** | $ | Add lines 3v and 3p for Total Labor Value |
| **3a. Labor Costs Requested from the Improvement Grant** | $ |  |
| **TOTAL ESTIMATED COST OF PROJECT** | $ | Add lines 1, 2, & 3 for Total Estimated Cost |
| **4. Total Amount requested from the Improvement Grant:** | $ | Add lines 1a, 2a, & 3a for total requested from the grant |
| Minimum amount of ImprovementGrant money required to complete project: | $ |  |