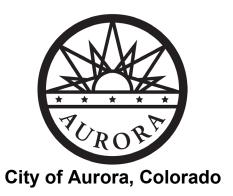


2022

# CITY OF AURORA CAPER



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## FY2022 Consolidated Annual Performance Evaluation Report (CAPER)

### Mayor – Mike Coffman Interim City Manager – Jason Batchelor

### **City Council Members**

Ward II	Crystal Murillo Steve Sundberg Ruben Medina
Ward III Ward IV	Juan Marcano
Ward V	Alison Coombs
Ward VI	Françoise Bergan
At-Large, Mayor Pro-Tem	Curtis Gardner
At-Large	Danielle Jurinsky
At-Large	Angela Lawson
At-Large	Dustin Zvonek

#### **CR-05 - Goals and Outcomes**

### Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Aurora, as a U.S. Department of Housing and Urban Development (HUD) entitlement community, compiles and publishes a report detailing the utilization of the City's Consolidated Plan grant funds and associated accomplishments annually. The report, known as the Consolidated Annual Performance and Evaluation Report (CAPER), corresponds to the priorities identified in the Five-Year Consolidated Plan 2020-2024 and specifically the activities planned in the FY2022 Annual Action Plan. Information in this CAPER demonstrates the City's efforts to manage to fund and deliver inclusive community development projects and services to residents in the third program year of the Consolidated Plan period. This report summarizes how federal funds were invested and leveraged from January 1, 2022, through December 31, 2022.

**Provide Decent Housing.** To promote decent, affordable housing, the City administered rehabilitation, provided shelter for people experiencing homelessness and other special needs populations, and provided rental assistance through the Tenant-Based Rental Assistance Program and many more programs. CDBG highlights include:

- Rehabilitation of five (5) homes through the Emergency Repair Grant Program, eight (8) homes through the Minor Home Repair Program, and six (6) homes through the Home Repair Loan Program.
- Provision of \$13.9M through the City's Community Investment Financing rounds that will be used to finance the construction/rehabilitation of homes for low-income residents in the future. This breaks down as follows: \$5M in Private Activity Bonds (PAB), \$3.5M in American Rescue Plan Act (ARPA) funds, \$800K in Community Development Block Grant (CDBG), and \$4.6M in HOME Investment Partnerships Program (HOME)).More information will be provided in upcoming CAPERs on these outcomes as the expenditure of these funds takes place.

Suitable Living Environment. CDBG-Funded public service projects served 9,862 households.

During FY2022, CDBG funds were used to improve seven units through a Minor Home Repair Project served through a contract with Brother's Redevelopment.

**Expanded Economic Opportunity.** To promote local economic opportunities, the City of Aurora Community Development Division staff requested subrecipients and contractors of funding to work toward including Section 3 requirements on all projects where Section 3 was required. City staff continues to provide education to contractors regarding the importance, the expectations, and the requirements of Section 3. Specifically, city staff is focused on educating partners and

the community on the new Section 3 regulation requirements.

During the 2022 program year, the City of Aurora has worked to improve our Community Investment Financing rounds ("CIF Rounds"). The CIF Rounds are the mechanism the City has implemented to receive applications from affordable housing developers. The City has established a review panel composed of City of Aurora staff and members of our Citizen Advisory Committee to score the applications and make recommendations on which projects to support with federal, state, and local funding to develop affordable housing in the City of Aurora. This new process has led to the recommendation of more than 1,400 units of approved affordable units during the 2022 fiscal year. These units are anticipated to be deployed and accessible by Aurora residents over the next one to two years.

## Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

		Source /		Unit of	Expected	Actual		Actual	Percent	
Goal	Category	Amount	Indicator	Measure	Strategic Plan	Strategic Plan	Complete	Program Year	Program Year	Complete
Create and Preserve Affordable Rental and Homeowne	Affordable Housing Public Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	900	250	27.78%	100	0	0.00%
Create and Preserve Affordable Rental and Homeowne	Affordable Housing Public Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	100	0	0.00%			
Create and Preserve Affordable Rental and Homeowne	Affordable Housing Public Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	900	0	0.00%			
Create and Preserve Affordable Rental and Homeowne	Affordable Housing Public Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	100	19	19.00%			
Preserve Existing Affordable Housing and Expand Ac	Affordable Housing	CDBG: \$1400000 / HOME: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Preserve Existing Affordable Housing and Expand Ac	Affordable Housing	CDBG: \$1400000 / HOME: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	150	0	0.00%			
Preserve Existing Affordable Housing and Expand Ac	Affordable Housing	CDBG: \$1400000 / HOME: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	150	0	0.00%			
Preserve Existing Affordable Housing and Expand Ac	Affordable Housing	CDBG: \$1400000 / HOME: \$	Rental units rehabilitated	Household Housing Unit	150	0	0.00%			
Preserve Existing Affordable Housing and Expand Ac	Affordable Housing	CDBG: \$1400000 / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	150	82	54.67%	20	19	95.00%
Preserve Existing Affordable Housing and Expand Ac	Affordable Housing	CDBG: \$1400000 / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	150	0	0.00%			

		Source /		Unit of	Expected	Actual	Percent	Expected	Actual	Percent
Goal	Category	Amount	Indicator	Measure	Strategic Plan	Strategic Plan	Complete	Program Year	Program Year	Complete
Preserve Existing Affordable Housing and Expand Ac	Affordable Housing	CDBG: \$1400000 / HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	561				
Prevent Homelessness	Homeless	HOME: \$200000 / ESG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	50	0	0.00%			
Prevent Homelessness	Homeless	HOME: \$200000 / ESG: \$	Homelessness Prevention	Persons Assisted	150	0	0.00%	100	71	71.00%
Promote Tenant and Homebuyer Knowledge and Awarene	Affordable Housing Public Housing	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	3500	925	26.43%	500	391	78.20%
Revitalize and make Public and Commercial Improvem	Non-Housing Community Development	CDBG: \$ / CDBG-CV: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	12000	4775	39.79%			
Revitalize and make Public and Commercial Improvem	Non-Housing Community Development	CDBG: \$ / CDBG-CV: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	10	2	20.00%			
Support CDBG Activities	Affordable Housing Public Housing Homeless Non-Housing Community Development	CDBG: \$ / CDBG-CV: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10000	0	0.00%			
Support CDBG Activities	Affordable Housing Public Housing Homeless Non-Housing Community Development	CDBG: \$ / CDBG-CV: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	2500	0	0.00%			

		Source /		Unit of	Expected	Actual	Percent	Expected	Actual	Percent
Goal	Category	Amount	Indicator	Measure	Strategic Plan	Strategic Plan	Complete	Program Year	Program Year	Complete
Support CDBG Activities	Affordable Housing Public Housing Homeless Non-Housing Community Development	CDBG: \$ / CDBG-CV: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3500	0	0.00%			
Support CDBG Activities	Affordable Housing Public Housing Homeless Non-Housing Community Development	CDBG: \$ / CDBG-CV: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	100	0	0.00%			
Support CDBG Activities	Affordable Housing Public Housing Homeless Non-Housing Community Development	CDBG: \$ / CDBG-CV: \$	Facade treatment/business building rehabilitation	Business	20	0	0.00%			
Support CDBG Activities	Affordable Housing Public Housing Homeless Non-Housing Community Development	CDBG: \$ / CDBG-CV: \$	Rental units constructed	Household Housing Unit	1000	0	0.00%			
Support CDBG Activities	Affordable Housing Public Housing Homeless Non-Housing Community Development	CDBG: \$ / CDBG-CV: \$	Homeowner Housing Rehabilitated	Household Housing Unit	505	0	0.00%			

		Source /		Unit of	Expected	Actual	Percent	Expected	Actual	Percent
Goal	Category	Amount	Indicator	Measure	Strategic Plan	Strategic Plan	Complete	Program Year	Program Year	Complete
Support CDBG Activities	Affordable Housing Public Housing Homeless Non-Housing Community Development	CDBG: \$ / CDBG-CV: \$	Jobs created/retained	Jobs	2500	0	0.00%			
Support CDBG Activities	Affordable Housing Public Housing Homeless Non-Housing Community Development	CDBG: \$ / CDBG-CV: \$	Businesses assisted	Businesses Assisted	20	0	0.00%			
Support CDBG Activities	Affordable Housing Public Housing Homeless Non-Housing Community Development	CDBG: \$ / CDBG-CV: \$	Other	Other	1	0	0.00%	1	0	0.00%
Support HOME Administration	Affordable Housing Public Housing	HOME: \$	Rental units constructed	Household Housing Unit	500	0	0.00%			
Support HOME Administration	Affordable Housing Public Housing	HOME: \$	Rental units rehabilitated	Household Housing Unit	250	0	0.00%			
Support HOME Administration	Affordable Housing Public Housing	HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	250	0	0.00%			
Support HOME Administration	Affordable Housing Public Housing	HOME: \$	Other	Other	0	0		1	0	0.00%
Support Operations of Organizations Serving Specia	Homeless Non-Homeless Special Needs	ESG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	3125	0	0.00%			

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
Support Operations of Organizations Serving Specia	Homeless Non-Homeless Special Needs	ESG: \$	Homelessness Prevention	Persons Assisted	12500	0	0.00%			

Table 1 - Accomplishments - Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

- 1:1 Housing Rehabilitation. The city provided housing rehabilitation options for homeowner-occupied single-family units. The options were offered: the Emergency Repair Program, a grant to provide rehabilitation of smaller ticket items such as hot water heaters, weather stripping, energy-efficiency upgrades, and in some cases, replacement of HVAC units if the home's air conditioning or heating system needed upgrades due to failure. The second option was the Minor Home Repair Program which allowed the homeowner to have more significant repairs completed, including structural repairs such as window and door replacements, plumbing and electrical repairs, or accessibility repairs, and this was offered as a grant or loan dependent on the final cost of the repairs and significant structures repaired. The final program, the Home Repair Loan Program, assisted homeowners with major structural repairs, including roofs, wastewater, electrical panels, and major electrical upgrades. This program was offered as a loan to the homeowner.
- **1:2** Access to Affordable Housing Units. The City worked to fortify its Community Investment Financing process over the past year. The evaluation of project applications was re-evaluated, and rather than seeking the number of units that are being built as the main goal, the City is seeking the amount of time that it will take to get those units built. The City is more interested in "shovel ready" projects than project unit count. With a deficit of 7,500 units, we are five years behind on getting units on the ground. Time is not in our favor and needs to be a consideration when evaluating projects.
- 1:3 Homeless/Homelessness Prevention. The City dedicated significant time and resources over the past year. The City utilized U.S. Department of Treasury funds to support an Emergency Rental Assistance program (ERAP) to keep more than 1,500 Aurora residents housed. In addition to the ERAP program, the City administered several programs utilizing Emergency Solutions Grant (ESG) funds that assisted households/families/individuals throughout the year to help them remain housed. Finally, the City worked towards implementing the Emergency Mortgage Assistance Program (EMAP) that will open in 2023 to keep those who own homes housed, as well.
- **2:1 Enhance Public Infrastructure and Community Resources.** The City focused on increasing our affordable housing stock, updating the policies and procedures on how we care for the housing stock we currently have in our portfolio, and working toward new programs to serve the residents of our community.

There were no public infrastructure projects during the year.

**2:2 Delivery and Coordination of Human Services.** The City provided funds to several nonprofit partners. Our nonprofit partners are tasked with the coordination and delivery of human services

to residents in the city who are facing issues such experiencing homelessness, at-risk of homelessness, domestic violence services, and many other social service needs. In a post-COVID community, we still see our low- and moderate-income residents struggle to make ends meet and return to pre-COVID stability.

#### Assessment (cont.)

2:3 Support Community Outreach Programs. The City has offered several outreach programs, including the Emergency Rental Assistance Program, First Time Homebuyer Education Program, and funding shelter activities, including Aurora Mental Health/East Metro Detox and Gateway Domestic Violence Shelter. These programs have helped residents within the City of Aurora to attain homes, maintain their homes, and seek services when they find themselves facing social issues that need to be addressed in myriad ways with agencies that have supportive services and specialists that can help them address their needs with dignity and respect and resume life.3:1 Support Programming that Improves Local Business Districts. Due to the rebound from COVID-19, and the end of the Commercial Business Grant Program, the City has not had a program to assist in the Local Business District during the FY2022 timeframe.3:2 Support Resident Workforce. Due to the rebound from COVID-19, and the availability of jobs, the City has not focused on this program's objective Projects Not Funded: Projects identified in the Five-Year Consolidated Plan for FY202-24 that were not funded during this Fiscal Year included: -Accessibility Modification - The City is still providing accessibility modifications, as needed, through the Essential Repair Program (formerly the Emergency Repair Program) and the Minor Home Repair programs. - Radon Mitigation - The City no longer provides this service as a standalone program. - Commercial Renovation - The City no longer provides this service. - Hazardous Tree Removal Program - The City no longer provides this service. The City is caring for trees that were planted by the City but do not provide services to homeowners who plant their own trees. -Neighborhood Infrastructure Projects - The City no longer provides this service. - Pilot Perimeter Fence Program - The City no longer provides this service. - Community Housing Development Organization (CHDO) Support - The City has not had a CHDO certified in recent years. The City of Aurora will be working to ensure a CHDO is certified during the FY2023 program year.

### CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME	ESG
White	697	8	1,249
Black or African American	297	18	889
Asian	11	0	25
American Indian or American Native	18	2	85
Native Hawaiian or Other Pacific Islander	13	1	37
Total	1,036	29	2,285
Hispanic	97	4	535
Not Hispanic	939	25	1,988

Table 2 – Table of assistance to racial and ethnic populations by source of funds

#### **Narrative**

**CDBG:** Activities carried out utilizing Community Development Block Grant (CDBG) funds were consistent with the objectives of the Consolidated Plan strategy. CDBG funds provided housing and non-housing programs, including acquiring real property, rehabilitating owner-occupied single-family homes, public facility improvements housing counseling, and other public services. Despite a 6.69% decrease in funding, services were provided to 1,036 families (939 Hispanic/97 non-Hispanic), 3,000 persons, and 88 households. According to the PR-03, the City of Aurora completed 19 owner-occupied, single-family home rehabilitations during the program year 2022.

In 2022, the City of Aurora served 391 individuals through Housing Counseling. Demographic information collected for each program extended the Race Categories beyond what is being reported above. Additional categories include Black/African American and White, Asian, and White, American Indian/Alaskan Native and White, American Indian/Alaska Native, Black/African American, and Other. Because many families served were in one of the races not shown in the chart above, the total number of families assisted does not equal the number of families shown in the Ethnicity categories.

**HOME:** Activities carried out utilizing HOME Improvement Partnerships Program (HOME) funds were consistent with the objectives of the Consolidated Plan strategy. HOME funds provide housing programs. Despite a 7.84% decrease in funding, HOME Tenant-Based Rental Assistance (TBRA) was provided to 30 Households, including 8 White, 19 Black/African American, two American Indian/American Native, and one Native Hawaiian/Pacific Islander. Of the 30 Households, four identified as Hispanic, and 26 identified as non-Hispanic.

**ESG:** Activities carried out utilizing Emergency Solutions Grant (ESG) funds were consistent with City of Aurora 2022 CAPER

the objectives of the Consolidated Plan strategy. ESG funds provide services to those experiencing homelessness and at risk of homelessness. Despite a 5.81% decrease in funding, services were provided to 2,743 households (535 Hispanic/1,988 non-Hispanic).

See CR-65 and the SAGE Report for additional information on the ESG outcomes.

**CDBG-CV:** Activities carried out utilizing Community Development Block Grant-Coronavirus (CDBG-CV) funds were consistent with the objectives of the 2022 Annual Action Plan. Activities included Public Facilities and Improvements for facilities addressing homelessness, Public Services including food banks, and general administration. The dollars administered through these various programs aided 10,706 residents of the City of Aurora, including 1,477 Hispanic residents. Of these residents, 1,566 identified as White, 1,451 identified as Black/African American, 1,066 identified as Asian, and 6,440 identified as Other/Multi-racial.

### CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	2,831,705	2,620,556
HOME	public - federal	1,646,422	619,194
ESG	public - federal	236,115	113,253

Table 3 - Resources Made Available

#### **Narrative**

Table 3 indicates the available resources, including 2022 grant awards plus budgeted program income. In addition to the numbers above, Aurora expended \$2,282,081 in ESG-CV funds during the program year 2022 and \$546,248 in CDBG-CV funds during the program year 2022. Resources for those grants were available in a prior program year and are not listed here.

**CDBG:** The City struggled to administer CDBG-funded projects, including public services, affordable housing, homelessness prevention, homeless services, and other public service programs. The City received program income in the amount of \$432,504. The City's subrecipients did not receive program income. The total amount of CDBG funds expended toward eligible CDBG projects, including program income, was \$2,620,556. The City expended \$435,156 in CDBG toward city administrative costs.

Due to the influx of COVID-19 funding during program years 2020 and 2021, the City has struggled to continue to momentum of expending regular CDBG program dollars. This is mainly because the city had to focus on responding to the emergency needs caused by the pandemic. Therefore the City is addressing this situation and has plans to expend more program funds during Program Year 2023 as staff focuses on strengthening core programs, can hire again, and we are near the end of the pandemic.

**HOME:** The City struggled to administer HOME-funded projects, including Tenant-Based Rental Assistance, the creation of HOME-funded units, the creation of affordable housing, CHDO setaside, and other projects for which HOME funds are a good fit. The City received program income in the amount of \$1,732,440. The City's subrecipients did not receive program income. The total amount of HOME funds expended toward eligible HOME projects, including program income, was \$619,1942. The City expended \$103,619 in HOME toward city administrative costs.

The City has a strong plan moving forward to expend HOME funds through the Community Investment Financing (CIF) rounds in addition to our traditional HOME-funded Tenant-Based Rental Assistance Program. Additionally, the City has identified an organization that should qualify as a Community Housing Development Organization (CHDO) and is in the process of qualifying them so that we can expend our CHDO cap.

**ESG**: The City administered ESG-funded projects, including homeless assistance, homeless shelter operations, programs for those at risk of homelessness, and outreach programs for those experiencing homelessness. The City expended \$113,253 in ESG funding. The City expended \$16,228 in ESG toward city administrative costs.

In addition to the plans described to address our issues with expending funds already indicated above, the City is also looking at other ways to streamline the process of awarding funds to nonprofits and service providers to serve the residents of Aurora better.

Resources made available include 2022 grant awards plus budgeted program income. In addition to the numbers above, Aurora expended \$2,282,081 in ESG-CV funds during the program year 2022 and \$546,248 in CDBG-CV funds during the program year 2022. Resources for those grants were available in a prior program year and are not listed here.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

#### **Narrative**

The City of Aurora does not utilize the geographic distribution model. Our federal dollars are administered in a way that makes them available to low- and moderate-income residents throughout the city. Additionally, our Community Investment Financing funds are distributed to developers who bring their affordable housing projects to the City for gap financing. The City does not have input on the location of those housing projects. They are made available based on available, affordable land.

### Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The city of Aurora provides a cash match each year to meet the HOME program match requirements. Aurora's regular ESG grant is matched by sub-recipients who receive pass-through ESG funds from the City. ESG matched funds are described in more detail in CR 75-11f. The city of Aurora provided nearly \$3.1 million in leveraged funds for its Homelessness program in 2022, and \$17.9M towards permanently affordable housing in Aurora. A brief summary of some of those projects are listed below.

Comitis Crisis Center \$513,201 for shelter and outreach operations

Aurora Mental Health Center \$211,651 for triage programs, social detox operations and a day resource center

Aurora also contributed nearly \$23 million dollars in Private Activity Bonds to new affordable housing projects in the city. Finally, Aurora received over \$14 million in Treasury rental assistance in 2021, which was used in 2022 (until September) to prevent Aurora tenants affected by the COVID-19 pandemic from being evicted from their homes.

The Community Development Block Grant (CDBG) does not have any matching fund requirements.

Fiscal Year Summary HOME Match	
Excess match from prior Federal fiscal year	747,527
Match contributed during current Federal fiscal year	280,445
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	1,027,972
4. Match liability for current Federal fiscal year	136,598
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	891,374

Table 5 - Fiscal Year Summary - HOME Match Report

	Match Contribution for the Federal Fiscal Year									
Project No. or Other ID	Date of Contribution	Cash (non Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match		
5548	09/30/2022	280,445	0	0	0	0	0	280,445		

Table 6 - Match Contribution for the Federal Fiscal Year

### **HOME MBE/WBE report**

Program Income Enter th	ne program amounts for the re	porting period		
Balance on hand at begin ning of reporting period \$	_	Total amount expended during reporting period	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
1,670,041	1,714,523	193,976	51,002	3,190,588

Table 7 – Program Income

value of contracts for HOME projects completed during the reporting period								
	Total	N	Minority Business Enterprises					
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non Hispanic	Hispanic	Hispanic		
Contracts								
Dollar								
Amount	0	0	0	0	0	0		
Number	0	0	0	0	0	0		

0

0

0

500,000

Amount	500,000	0	0
	Total	Women Business Enterprises	Male
Contracts			
Dollar			
Amount	0	0	0
Number	0	0	0
Sub-Contract	ts		
Number	2	1	1
Dollar			
Amount	500,000	250,000	250,000

**Sub-Contracts** 

Number

Dollar

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

	Total		Minority Property Owners White					
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non Hispanic	Hispanic	Hispanic		
Number	0	0	0	0	0	0		
Dollar Amount	0	0	0	0	0	0		

Table 9 - Minority Owners of Rental Property

**Relocation and Real Property Acquisition** Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired	0	0
Businesses Displaced	0	0
Nonprofit Organizations		
Displaced	0	0
Households Temporarily		
Relocated, not Displaced	0	0

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0

0

Households	Total		Minority Prope	rty Enterprises		White Non
Displaced		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non Hispanic	Hispanic	Hispanic
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

### CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

Goal	One Year Goal	Actual
Number of Homeless households to be		
provided affordable housing units	2,500	30
Number of Non-Homeless households to be		
provided affordable housing units	210	0
Number of Special-Needs households to be		
provided affordable housing units	95	0
Total	2,805	30

Table 11 - Number of Households

Goal	One Year Goal	Actual
Number of households supported through		
Rental Assistance	200	30
Number of households supported through		
The Production of New Units	100	2
Number of households supported through		
Rehab of Existing Units	50	19
Number of households supported through		
Acquisition of Existing Units	10	0
Total	360	51

Table 12 - Number of Households Supported

### Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City of Aurora, through City staff and the State of Colorado, assisted 30 households assisted with rental assistance with HOME Tenant-Based Rental Assistance; however, the City utilized funds provided by the U.S. Department of the Treasury to run the Emergency Rental Assistance Program to assist residents impacted by COVID-19 to assist an additional 305 households. These funds allowed these households to remain in their homes, be re-housed with deposit funds, and stop eviction procedures. For those households we were unable to assist, they were provided the names and numbers of other service providers to contact that could help with their particular situations.

The production of new units was the focus of our Community Investment Financing (CIF) rounds. This program provides gap financing to affordable housing developers applying to the City for their housing projects. During the FY2022 application rounds, we received 15 and approved 12 applications. We awarded \$13,900,000 in financing. The breakdown of these awards is as follows: \$5M in Private Activity Bonds (PAB), \$3.5M in American Rescue Plan Act funds (ARPA), \$8.3M in HOME Investment Partnerships Program (HOME) funds, and \$800K in Community Development Block Grant (CDBG) program funds. These funds will be used to create 917 units. We completed two (2) new units this year through our gap financing awards from previous CIF rounds. Our anticipated number of units created was 100. We did not meet our goal. We will see an increase in the production of units as the CIF round becomes a more regular program, and we award more "shovel-ready" developments in future rounds.

In the homeowner housing rehabilitation category, the number of homes receiving repairs was expected to be fifty (50), and the number completed was nineteen (19). The City did not receive an adequate number of applications, but we are receiving more applications from residents who are not qualified for our services. Additionally, we have been looking for a partner agency to assist our Minor Home Repair Program. We do not have adequate staff to carry out the program at the levels anticipated during the Five-Year Consolidated Plan or FY2022 Annual Action Plan. Due to staff turnover, the negative effects of the pandemic, and the direction of the Housing & Community Services department, at the present time, an outside agency is the direction that would best suit our needs. The City's Purchasing Department is currently completing our Request for Proposal to pursue that outside agency to assist with our growing needs. Additionally, over the past year, we have updated our collateral material. We will be prepared to advertise our program once we have a new contractor on board to assist us with the program.

The City of Aurora is interested in acquiring existing units for rehabilitation, conversion to affordable housing stock, and land banking opportunities. During FY2022, the City of Aurora planned to acquire ten units; however, the City did not acquire any units. While we did not meet our goal, there was conversation on how we move forward to meet this goal in the future. The City is committed to acquiring units to increase our affordable housing stock. We are seeking partners to acquire the purchased stock and preserve the units for affordable housing in the future. Initiative 108 from the State of Colorado is now active and creating conversation and a vehicle for the City to perform better on this goal. The City has been active in planning how to move forward under this new legislation and serve the residents of Aurora.

#### Discuss how these outcomes will impact future annual action plans.

In terms of the number of households supported through rental assistance, the City is considering the opportunity to support families through longer-term solutions are reducing the number of families supported through the short-term option of rental assistance. Discussions are now taking place to build more affordable units that provide those long-term solutions so that we focus our funding to impact households significantly.

The City of Aurora has been refining the Community Investment Financing (CIF) rounds to ensure we put our money toward "shovel-ready" developments. We are dedicating a larger portion of our annual HOME grant to new affordable housing projects. Because affordable housing projects are large and complex, they are generally multi-year projects where construction is not completed, and tenants are not housed until well after initial funding is approved. Aurora's number of reported households served will be low until projects are completed, and demographic information is available. This strategic change will also shift budgets, with HOME funds being utilized more for new construction of affordable housing and rehabilitation of existing affordable rental units.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	5	0
Low-income	8	30
Moderate-income	8	0
Total	21	30

Table 13 - Number of Households Served

#### **Narrative Information**

The City utilized CDBG funding to complete nineteen (19) homeowner rehabilitation projects, including five (5) extremely low-income households, eight (8) low-income households, and six (6) moderate-income households.

The City recognized this program year that some repairs offered to homeowners were not providing them the relief that was creating a sustainable impact. In an effort to address the greater needs of the low-income homeowners in the City of Aurora and to provide more sustainable affordable housing, the city increased the amount of funding available for repairs for the Emergency Repair Program (increased from \$6,000 [non-sewer/waterline repairs] and \$10,000 [sewer/waterline repairs] to \$8,000 [non-sewer/waterline repairs] and \$12,000 [sewer/waterline repairs]) and the Minor Home Repair Program (increased from \$15,000 to \$24,999). Also, due to the assumption that an Emergency Repair will be handled within a 24-hour period, we renamed the Essential Home Repair Program to help residents understand that we are making essential home repairs and not repairing the home in a short timeframe. Finally, if a Minor Home Repair exceeds the \$24,999, we are offering small loans to homeowners to complete all of the work that needs to be done if they choose to exceed to program limit.

The Home Repair Loan Program offers major systems and home repairs to low- and moderate-income homeowners. This is a loan to homeowners that offers them the opportunity to repair large ticket items. The limit for this program is \$45,000. On rare occasions, with the authority of the

Housing Development Supervisor or the Housing homeowner may exceed that limit based on need.	&	Community	Development	Manager,	the

## CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

### Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The following programs used their ESG-CV1 and ESG-CV2 to assist people experiencing unsheltered homelessness: Aurora Mental Health Center's (AuMHC) Street Outreach Team, Aurora Mental Health Center's (AuMHC) Van Outreach Teams, Mile High Behavioral Healthcare's (MHBHC) Street Outreach Team, Aurora Day Resource Center, and Salvation Army's Housing Now Program Rapid Rehousing (RRH). During Quarter One (Q1) of 2022, 4,272 people were served; in Quarter Two (Q2), 4,333 people were served, in Quarter Three (Q3), 4,681 people were served, and in Quarter Four (Q4), 2,442 people were served.

The Aurora Cold Weather Outreach Team (ACOT) was activated 20 times and contacted 202 people, providing transportation to the shelter 26 times. Due to the increase in the unsheltered homeless population. Our van has a wheelchair lift, as ACOT has seen an increasing number of mobility-disadvantaged people experiencing homelessness.

The city also hosts a weekly Built for Zero case conferencing for Veterans experiencing homelessness. Through this concentrated housing effort, the by-name list of Veterans went from 80+ Veterans to less than 30.

Aurora Mental Health Center's (AuMHC) Street Outreach Team, through their PATH Program, was funded with ESG-CV1 & 2 for \$123,130. Mile High Behavioral Healthcare's (MHBC) Street Outreach Team, through their Comitis Crisis Shelter, was funded for \$290,000 with ESG-CV1. All programs deliver services through their street outreach vans and drop-in centers.

The number served between all programs was 2,743 individuals. Services delivered through the outreach van included case management (253 persons). Also provided were supplies to clients in need, including hygiene kits for COVID-19 safety, food, and cold weather gear. Longer-term services have been provided through the Aurora Day Resource Center. Successful diversions were provided, allowing persons to be referred to shelter, OneHome coordinated assessment, permanent housing, transitional housing, human services, mental health contacts, and substance use services.

### Addressing the emergency shelter and transitional housing needs of homeless persons

The ADRC served 50-125 persons, during 2022, per day, depending on the season. ADRC acts

as one component of the City's Cold Weather Sheltering.

Comitis Emergency Services has continued offering emergency shelter spaces. Persons served in 2022 have been 814 individuals.

As a unique solution to the COVID-19 pandemic, the City of Aurora put up Safe Outdoor Spaces and housed individuals and couples in Pallet Shelters. The Salvation Army provided wrap-around services, including case management, meals, hygiene, vital documentation, and housing navigation. In 2022, they served 212 individuals and housed over 77 people in permanent housing.

The Aurora @ Home collaborative continued to aid throughout 2022 for Rapid Rehousing through various funding sources, including State ESG funds, City ESG funds, City CDBG funds, City HOME TBRA funds, City General Funds, private foundation grants, SAMHSA grants, HUD CoC grants. Sixty-four households for a total of 191 individuals were served by A@H in 2022.

The Aurora Flexible Housing Fund (AFF) is made possible by the city of Aurora's ongoing commitment to homelessness prevention and making homelessness brief, rare, and non-reoccurring. The City of Aurora used the 2% Recreational Marijuana Tax Revenue to remove households' financial barriers to maintain or secure permanent housing in a high-cost, low-vacancy rental market. Because the city of Aurora received so much COVID rental assistance, the AFF focused on households who needed assistance for reasons other than COVID. Children's Hospital, University Hospital, and the Veterans Administration (VA) were just a few organizations that referred many persons in need. In 2022, the AFF assisted 146 households and 203 individuals.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City of Aurora Homeownership Assistance Program (HOAP) team provided Emergency Rental Assistance through the U.S. Department of Treasury funding to residents who were COVID-19 impacted. We assisted 305 households in keeping them housed. When the City closed the program in September 2022, we provided referrals to the State of Colorado, Colorado Legal Services, and other nonprofit providers.

The City of Aurora funded four (4) organizations to assist with Rapid Rehousing and homelessness prevention with over \$600,000 in ESG, ESG-CV, HOME Tenant-Based Rental Assistance (TBRA), and Marijuana funds. These funds assisted 382 individuals with eviction

prevention. In addition, the Aurora Flexible Fund also assisted with homelessness prevention throughout the year.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Aurora organizations made 62 VI-SPDAT referrals to OneHome for housing. Aurora residents experiencing homelessness, even those sleeping rough, are now being placed into Rapid Rehousing and Permanent Supportive Housing programs across the region.

The staff was diligent in confirming eligibility and connecting clients to available resources. Rental portions had to change frequently due to employment loss and other household changes related to the impact of the pandemic. Several agencies had staff deploy innovative solutions to maintain contact with clients and continue meeting their case management needs while following strict safety precautions. Case Managers were able to help clients address worries and fears related to the pandemic and provide support on increasing their income and moving toward housing stability.

### CR-30 - Public Housing 91.220(h); 91.320(j)

### Actions taken to address the needs of public housing

AHA administers 1,101 Housing Choice Vouchers (HCV), 137 Veterans Administration Supportive Housing (VASH), 75 Near Elderly Disabled (NED) vouchers, 72 Mainstream Housing Choice Vouchers, 144 Project-Based Vouchers (PBV), 50 Family Unification Program (FUP) vouchers (35 for families to reunite and 15 for youth exiting foster care), 113 Tenant Protection Vouchers (TPV), and 74 Emergency Housing Vouchers (EHV) for a total of 1,879 vouchers.

### Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

AHA has a Resident Advisory Council (not to be confused with a Public Housing Resident Advisory Board) that meets 2-3 times per year and consists of Resident Council representatives from four family properties and two senior properties. In addition to Resident Council representatives, the Resident Advisory Council includes representatives from the FUP and VASH programs.

In 2020, AHA recruited a new consumer representative for the Board of Commissioners. PHAs must have at least one (1) representative from the voucher program. However, with increased funding for homeless programs, AHA wanted to be sure this resident representative with a voucher was also a person with lived experience of homelessness. This individual continues as a commissioner and was recently selected as vice chairperson.

AHA's resident services program is called ECHO for Education, Community, Health, and Opportunity. AHA believes focusing on education and health is essential since many AHA residents are underserved. A voluntary self-sufficiency case management program (Pathways) works with residents from AHA properties and voucher holders. AHA continues a commitment to support residents toward self-reliance to be independent and become future homeowners. AHA shares information with residents regarding homebuyers' assistance programs offered through several agencies, including the City of Aurora.

### Actions taken to provide assistance to troubled PHAs

Not applicable.

### CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Throughout FY2022, the city departments worked with an outside consultant to review the Unified Development Ordinance, State Laws, Policies & Procedures, available funding that the City receives, and funding opportunities that the City is not pursuing to determine how we can supplement the work that we are already doing to bring additional affordable housing units to the City of Aurora. We anticipate the results of this study to be completed in the second quarter of 2023.

In FY2022, the City of Aurora completed its first Land Banking deal. It began the Request for Proposal (RFP) process to provide three pieces of city-owned land to be offered for long-term leases to developers who would provide affordable housing units. The RFP is currently in its final review stages and will be ready for release in April 2023.

Development fees, architectural standards, and parking requirements remain large expenses for affordable housing developers. The Section 106 Historical Review process has become more difficult for developers and city staff to navigate. Archaeological Surveys have added time to the development process due to the potential historical character of the areas these projects may be close to. Although the State Historic Preservation Office (SHPO) has created a new online system that allows us to upload projects, SHPO is still allotted a 30-day reply period for each submission. Another area identified as a bottleneck is within our own historic review specialist internal to the city. To assist with the Area of Potential Effect (APE), our historic specialists are given 4-6 weeks to determine each project. Between SHPO and our historical specialist, the total time for a project clearing the Section 106 process could be 60 to 90 days, depending on the area the city chooses to develop. The City is working diligently to address these ongoing issues through the Housing Strategy and seeking outside consultation where necessary.

### Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

In FY2022, the City of Aurora spent much time refining the Community Investment Financing (CIF) process. During the 2021 program year, the City invested in affordable housing developments to increase our housing stock by 1,413 units. However, it was noted that many of the developers that presented their applications were not close to breaking ground. This delay in the production of units creates issues for the City in getting their money spent promptly and getting our residents in need of affordable housing a new place to call home. Therefore, city staff spent time reviewing and updating the scoring rubric to review developers based on the timeliness of

their projects. The City is seeking developers with adequate financial stacks except for small gaps the City can address, and they are prepared to begin development within one year of our award.

The City's Homelessness team utilized Emergency Solutions Grant (ESG) funding, programs, and outreach to address the needs of our residents who are experiencing homelessness. Many organizations throughout the city received funding to ensure that our residents received services, including primary healthcare, on-site mental healthcare, intensive outpatient substance abuse programs, assessments, and referrals.

City staff created a dynamic group to begin working toward creating the City of Aurora Homeless Navigation Center. While in the early planning stages, the Center is set to serve our residents who are experiencing homelessness on one campus through emergency shelter, transitional housing, pallet shelter services, an on-site parking program, the co-operation of mental health, healthcare, and many other services. The City is working diligently to make this plan a reality in our next Five-Year Consolidated Plan. We will continue to provide updates on our progress.

### Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Consistent with the plan, the City of Aurora took the following actions to promote the reduction of lead-based paint hazards:

- Provided each family receiving federal assistance information regarding Lead-Based Paint (LBP) hazards.
- To reduce LBP hazards, the Housing & Community Services department continued providing abatement services to housing containing lead-based paint.
- Integrated LBP hazard reduction into housing policies and programs by incorporating clauses referring to contractor's requirements to use safe work practices. In cases of LBP removal, contractors were required to be a certified lead-abatement firm.
- Inspected federally-assisted homes for lead-based paint hazards for pre-1978 homes.

One member of Community Development's rehabilitation staff continues to maintain certification by the State of Colorado Lead-Based Paint Inspections and Risk Assessments. The division includes HUD-mandated lead-based paint containment/abatement procedures in its standard rehabilitation programs. The division's housing rehabilitation program raised awareness among private and non-profit housing providers of the 1992 Residential Lead-Based Paint Hazard Reduction Act and its implications. Recognizing that homes built before 1978 are more likely to contain lead-based paint, the program made determinations related to lead-based paint through testing. Positive tests resulted in appropriate mitigation by competent contractors. In 2022 Aurora's residential rehabilitation program performed lead hazard reduction work on seven properties. The total cost of this work was \$9,265.

### Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City and its partners provided services to enhance the financial stability of poverty-level families and help reduce the number of poverty-level families during the 2022 program year. Examples of the programs provided include:

- City housing programs were designed to address the needs of individuals/families/households below 30 percent of Area Median Income (AMI)
- The City's housing program included producing affordable rental units, homeowner maintenance, homeownership assistance, and home repair assistance.

The City began to develop an additional Housing Strategy Plan to review the resources we have and are using effectively, and additional tools and resources the City is not utilizing that may create a more strategic toolbox for Housing Development now and for many years into the future.

The City of Aurora's Housing and Community Development Division refined the Community Investment Funding rounds to identify projects closer to production to allow the City to assist in bringing more affordable units online. This will help address the City's gap in affordable units for low-income families with an expedited timeline that will benefit both families seeking affordable housing and developers that wish to provide affordable housing within the city.

#### Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City hired a new Housing & Community Services Manager who has taken the Housing Strategy adopted by City Council in December 2020 and put it into practice. The new manager has created cross-departmental teams to review structures within the City that are effective, ineffective, and inefficient, and opening up the conversations so that we can address patterns, policies, ordinances, and policies that are not serving the resident of Aurora well.

The City of Aurora has continued to refine its Community Investment Financing rounds to ensure that the dollars invested in affordable housing development are promised to developers with housing projects that are on the immediate horizon and do not delay federal funds in the pipeline for two to three years while the developer determines the concept of their affordable housing development. This is inefficient, and the State of Colorado is now challenging the City to improve its affordable housing units by 3% per year to compete for additional funding to help build additional units.

The Policies and Procedures for environmental reviews are being updated to include our new plan and creating new relationships with outside consultants that can assist with the Section 106 Historical Review process and site analysis of future projects.

### Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City of Aurora provided operational support to many nonprofit and for-profit organizations that

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support Aurora residents with social service needs, including affordable housing. During the past year, the City of Aurora provided funds to nonprofits that assisted families, households, and individuals through various programs, including homelessness programs, at-risk of homelessness programs, housing counseling, foreclosure counseling, reverse mortgage counseling, provided meals, and many more services that some families rely on to stay housed or receive to maintain their equilibrium.

The City of Aurora awarded twelve contracts for \$13.9 M to affordable housing developers to produce 1,380 affordable housing units. With a need for 5,000 units identified in our Housing Strategy (adopted in December 2020), this is a significant move in the right direction toward filling the gap of much-needed housing for the low- and moderate-income residents of the City of Aurora.

The City of Aurora's Housing and Community Development Division and the Housing Authority of the City of Aurora (AHA) have made great strides in collaborating about affordable housing. Quarterly meetings occur between the staff of both organizations. If problems arise on any project, they are addressed promptly and with the combined resources of both organizations. These quarterly meetings will continue in the hope that we will see greater synergy between the city and AHA.

### Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Aurora participated in the Regional Analysis of Impediments with several communities and Housing Authorities in 2018. The Regional Analysis identified regional challenges and challenges specific to each participating jurisdiction. Regional challenges included:

- A severe shortage of housing, especially affordable rental housing for families
- Displacement of residents due to redevelopment of multifamily units, sales of rental units owned by investors, and landlords no longer accepting Housing Choice Vouchers (HCV)
- 3X rent requirements
- Lack of accessible housing ADA-compliant housing exceeds the income of those needing the housing
- Housing Discrimination

Challenges unique to Aurora were identified as:

- Displacement caused by investors selling rental units (much higher than any other jurisdiction in the region)
- Concerns about safety in affordable housing communities and surrounding neighborhoods

The City of Aurora spent FY2022 updating and making their Community Investment Funding rounds a better process for the affordable housing developers of Aurora and, ultimately, the low-

and moderate-income residents of Aurora. Our updates included ensuring that affordable housing developers are seeking projects planned to begin construction within one year. When there have been delays, we have had conversations with the developers and explained the importance of coming to the City with "shovel-ready" projects to fill our housing needs gap. Our residents cannot wait until the developer designs the building for construction. They need developers to come to the City ready to put units on the ground.

Additionally, the City invested in its first-ever land banking deal. We have been working on an RFP to get interested developers to make a plan to develop city-owned land to develop affordable housing that the City will ensure is affordable for as long as it is allowed by state law.

The City has an ongoing partnership with Colorado Legal Services to ensure that residents who feel discriminated against can speak with an attorney regarding those allegations. The Housing & Community Services team also provides residents with information on contacting the Fair Housing Office at the U.S. Department of Housing and Urban Development should that information be requested.

### CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The standards and procedures the city follows to monitor program activities carried out by agencies other than the city (i.e., subrecipients) to ensure long-term compliance with program and comprehensive planning requirements included:

- CAPER (Consolidated Annual Performance and Evaluation Report);
- Pre-Award Risk Assessment (2 CFR 200), quarterly and annual reports;
- Monitoring of city operations and files against changing OMB & HUD rules & CPD Notices;
- Perform monitoring of sub-recipients; and/or
- A third-party audit firm conducted an Annual A-133 audit.

OMB 2 CFR 200 requires that staff conduct a subrecipient pre-award risk assessment and review current audits through an executed agreement governing federal funds' use. Construction activity funded with federal funds is inspected and sometimes managed by the city and documented; accordingly, non-construction activity is reviewed through quarterly reports and backup documentation required for each drawdown request and entered accordingly.

The city conducts on-site monitoring of appropriate subrecipients annually after determining which subrecipients require an in-depth review and which require a limited review. The city will decide which subrecipients will receive on-site monitoring by analyzing program areas such as 1) risk factors, including first-time sub-recipients; 2) organizational change/turnover of key staff; 3) amount of total grant award; 4) past administrative history; 5) past program performance; 6) financial stability; 7) projects of a complex nature; and 8) projects recommended for monitoring by HUD.

In 2022, eight HOME-funded multi-family affordable housing projects were also monitored.

For Minority-Owned and Women-Owned Business Enterprise (MBE-WBE) outreach, the city advertises all bids on projects over \$100,000 in the weekly Aurora Sentinel and the Division's established contractor bid list. This list is used for all programs/projects, which includes 0 WBEs and 0 MBEs. In 2022, one business was certified as Section 3: Brothers Redevelopment. In 2022, staff will continue marketing outreach for additional contractors, including MBE, WBE, and Section 3, to increase the established bid list.

#### **Technical Assistance**

Housing & Community Services staff provided technical assistance to subrecipients and contractors receiving U.S. Department of Housing & Urban Development funds to ensure an understanding of contractual requirements, regulations, and guidelines and grant administrative procedures. Contract requirements, regulations, and guidelines and grant administrative procedures. Contract requirement forms were completed on-site during the scheduled delivery of the fully executed contract to subrecipients and contractors. An on-site or online technical assistance visit was conducted by staff within 30 days after the execution of the contract or agreement. Additional on-site or online visits were conducted as needed throughout the program year. The Housing & Community Services staff are coordinating an annual technical assistance workshop for city staff, subrecipients, and contractors. At a minimum, the workshop will cover the following topics:â; ¢ Consolidated Plan Oversightâ; ¢ Federal Statutory requirements foro Community Development Block Grant (CDBG)o Emergency Solutions Grant (ESG)o HOME Investment Partnerships Program (HOME)â;¢ Reporting Requirementsâ;¢ Eligible Activitiesâ¿¢ Cost Principlesâ¿¢ Davis-Bacon and Labor Standards requirementsâ;.¢ Section 3â¿¢ 2 CFR Part 200

### Citizen Participation Plan 91.105(d); 91.115(d)

### Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City of Aurora followed the Citizen Participation Plan established for all Consolidated Plan Activities. A notice was published in the paper of general circulation, the Aurora Sentinel, and on the City of Aurora website, www.auroragov.org, on [insert date], announcing the availability of the PY2022 DRAFT CAPER for public examination and public comment. The public review period began on March 30, 2023, and ran through April 14, 2023. The DRAFT CAPER document was available on the City's website, www.auroragov.org, and at the Aurora Municipal Center.

The public hearing is set for April 11, 2023, and submission of the final document is set for April 27, 2023. There were no attendees at the public hearing and no public comments were received outside of the public hearing either.

# CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

No changes to the City of Aurora program objectives at this time.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

### CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The City of Aurora has 5,066 rental properties in the housing portfolio, of which 1,106 were assisted with HOME Investment Partnerships Program (HOME) funds.

For the 2022 program year, six (6) multifamily properties were subject to onsite visits by Housing and Community Development Staff. All units inspected were physically inspected for Housing Quality Standards (HQS) compliance; no property's affordability period ended. The Village of Westerly Creek I and II and Aspen Leaf had no issues to report.

We are still pursuing corrections for the Residence at 1st Avenue and Village of Westerly Creek III. Both properties are under the Aurora Housing Authority (AHA) umbrella. AHA is currently experiencing a staff shortage, causing response times to be longer. Finally, we are still pursuing corrections for the Ruth Campbell Apartments. After the inspection, they were issued a summary letter of the Housing and Community Development staff's findings but have been unresponsive to the corrections. Inspectors were scheduled to re-inspect the failed units within 30 days to ensure the owners completed repairs.

The City assisted 30 families with HOME TBRA units. All units were inspected using HOME Quality Standards (HQS), as required, before move-in, and all units passed.

# Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

All HOME-funded developments are required to have an Affirmative Marketing Plan. The plans indicate media use, including newspapers, television, and radio stations, targeting minority and underserved groups. Affirmation Fair Housing Marketing programs and plans are used to attract prospective buyers, tenants, or program participants from all majority and minority groups to the housing market to benefit from City-assisted housing programs without regard to race, color, religion, national origin, handicap, or familial status with a principal goal of having majority and minority groups participate in proportion to their representation with the total eligible population. The City's Housing & Community Services department directly administers every housing assistance program.

Of the six multi-family developments monitored in 2022, 93% of the units were occupied by minority tenants.

# Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

During the 2022 program year, \$108,948 was expended on HOME activities. One project that received \$15,000 in HOME program income funds was a large multi-family development containing two HOME units. Minority tenants occupied both of those HOME units.

Aurora's HOME Tenant-Based Rental Assistance Program received the remaining \$198,913 in HOME program income funds in 2022. That program supported 33 renters, 22 of whom were minority tenants.

# Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

The City of Aurora Housing Ownership Assistance Program (HOAP) staff, as HUD Certified Housing Counselors, counseled 391 households in 2022 in the following areas:

#### Foreclosure Counseling - 8 households

HOAP staff provides one-on-one foreclosure prevention counseling to those facing a financial crisis. This includes but is not limited to assisting the borrower with a detailed intake process and direct negotiation with the servicer through a loss mitigation packet, conducting a financial analysis including budgeting and credit, restructuring debt, and establishing reinstatement plans through an action plan. This also includes foreclosure prevention strategies, explaining the foreclosure process, providing referrals to other sources, and assisting clients with locating alternative housing if needed. Due to the COVID Pandemic, the demand for foreclosure counseling decreased significantly in March 2020. Foreclosure moratoriums and 18-month forbearance plans allowed homeowners a sense of security. Those moratoriums have expired, and the City of Aurora is experiencing an increase in foreclosures.

#### Reverse Mortgage Counseling - 360 households

We offer Home Equity Conversion Mortgage (HECM) counseling at the City of Aurora Community Development Division. We keep this counseling program active to serve the senior community. The counseling is a pre-requisite for a HECM reverse mortgage applicant to begin obtaining a HECM reverse mortgage. Not many agencies offer HECM Reverse mortgage counseling, so we find it vital that we offer this counseling type. We acknowledge that understanding the HECM reverse mortgage can be difficult, so we are passionate about educating and remaining a resource for the senior community. The HECM reverse mortgage may not be the right fit for

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everyone; however, the HECM reverse mortgage can relieve or overcome a client's financial stress. We manage our clients in accordance with the HUD Handbook Protocol. We do not collect a fee from our clients, which is rare and helps relieve a financial burden for seniors who are often already financially encumbered.

**Pre-purchase Counseling** - One-on-one counseling includes, but is not limited to, advice regarding readiness and preparation for homeownership, guidance in down payment assistance resources, fair housing, fair lending, and predatory lending, complete financial analysis including budgeting, credit, income, and debt ratios, loan product and feature comparison, and referrals to community services and regulatory agencies. The City of Aurora Housing Counselors will work with a client for as long as counseling is needed so that they are eligible to receive a home loan. After the program, clients are fully aware and educated in credit stability, home maintenance budgeting, equity building, the lending process, and mortgage options.

#### Add'l Action to Foster/Maintain Affordable Housing

Rental Assistance/Counseling - This program was discontinued earlier, and during 2022 was the Emergency Rental Assistance Program (ERAP) that was financed through U.S. Department of the Treasury funding. Down Payment Assistance - Our Down payment assistance programâ; ¿s mission is to help make homeownership a reality for homebuyers who otherwise may not have the funds for a down payment. This program has been at a halt due to some of the requirements. Purchase price limits and AMI restrictions have made our Down Payment Assistance program not a viable source for homebuyers during recent years. Group Education (Homebuyer Education Classes) - We partner with the Colorado Housing and Finance Authority (CHFA). To teach their HUD-compliant Homebuyer Education curriculum. Our homebuyer workshops are designed to help potential borrowers navigate the path to homeownership and learn about the following topics:Money management (Budgeting, debt management)Advice regarding readiness and preparation for homeownershipHow credit impacts homebuying options and how to improve your credit.Fair Housing, Fair lending, and predatory lendingPurchase procedures and closing costs. What to expect after closing Selecting a lender and real estate agent Housing selection and mobilityHOAP staffs continue to do outreach with lenders and realtors to stay current on the market, ensure partnerships, and discuss program policies and procedures over the phone. Affirmative Furthering Fair Housing marketing plan contact list of community organizations, realtors, lenders, and apartment managers currently totals 41 organizations and five libraries. The Community Development Division has partnered with the Colorado Housing and Finance Authority (CHFA) on the Home Access Program. This program provides fixed market interest rate financing to low-income, first-time homebuyers who are individuals with a permanent disability or are the parent(s) of a child or children with a permanent disability.\*\*Of particular note, the cityâ¿¿s population of persons that are Spanish speaking with Limited English Proficiency (LEP) is approximately 18.2%.

# CR-58 - Section 3

# Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG
Total Number of Activities	1	1	0
Total Labor Hours	1,450	14,583	0
Total Section 3 Worker Hours	0	0	0
Total Targeted Section 3 Worker Hours	0	0	0

Table 14 - Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	1	1	0
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	1	1	0
Direct, on-the job training (including apprenticeships).	0	0	0
Indirect training such as arranging for, contracting for, or paying tuition for, off-site	0	0	0
training.	0	0	0
Technical assistance to help Section 3 workers compete for jobs (e.g., resume	0	0	0
assistance, coaching).	U	U	U
Outreach efforts to identify and secure bids from Section 3 business concerns.	0	0	0
Technical assistance to help Section 3 business concerns understand and bid on	0	1	0
contracts.	U	'	U
Division of contracts into smaller jobs to facilitate participation by Section 3 business	0	0	0
concerns.	U	0	0
Provided or connected residents with assistance in seeking employment including:			
drafting resumes, preparing for interviews, finding job opportunities, connecting residents	0	1	0
to job placement services.			
Held one or more job fairs.	0	1	0
Provided or connected residents with supportive services that can provide direct services	1	0	0
or referrals.	'	U	0
Provided or connected residents with supportive services that provide one or more of the			
following: work readiness health screenings, interview clothing, uniforms, test fees,	0	0	0
transportation.			
Assisted residents with finding child care.	0	0	0
Assisted residents to apply for, or attend community college or a four year educational	0	0	0
institution.	U	U	0
Assisted residents to apply for, or attend vocational/technical training.	0	0	0
Assisted residents to obtain financial literacy training and/or coaching.	0	0	0
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3	0	0	0
business concerns.	U	0	0
Provided or connected residents with training on computer use or online technologies.	0	0	0
Promoting the use of a business registry designed to create opportunities for	0	0	0
disadvantaged and small businesses.			
Outreach, engagement, or referrals with the state one-stop system, as designed in	0	0	0
Section 121(e)(2) of the Workforce Innovation and Opportunity Act.			
Other.	0	0	0

Table 15 - Qualitative Efforts - Number of Activities by Program

#### **Narrative**

For the 2022 program year, the City of Aurora's Housing and Community Development Division City of Aurora 2022 CAPER

funded the Liberty View Apartments project. The Liberty View project was the second project in which the City applied the new Section 3 rules. There have been 14,583 total hours logged with no Section 3 or Targeted Section 3 hours logged thus far.

The City's efforts in its attempt to attract Section 3 and Targeted Section 3 workers include:

- Public Advertisement through the Aurora Sentinel of the project with a full description of Section 3 and Targeted Section 3 workers to help individuals identify themselves.
- Coordination with the Housing Authority of the City of Aurora
- Coordination with Arapahoe/Douglas Works
- Advertisement of the project through the Arapahoe/Douglas Works website
- Hiring events

We will continue to test new strategies to address participation in the future, along with new P&Ps that will assist us in building the infrastructure for how Housing and Community Development applies Section 3 to our future projects.

# CR-60 - ESG 91.520(g) (ESG Recipients only)

#### ESG Supplement to the CAPER in e-snaps

#### For Paperwork Reduction Act

# 1. Recipient Information—All Recipients Complete

**Basic Grant Information** 

**Recipient Name** AURORA **Organizational DUNS Number** 623405909

UEI

EIN/TIN Number 846000564
Indentify the Field Office DENVER

Identify CoC(s) in which the Metropolitan Denver Homeless Initiative

recipient or subrecipient(s) will

provide ESG assistance

#### **ESG Contact Name**

Prefix Ms First Name Alicia

Middle Name

Last Name Montoya

Suffix

Title Manger of Community Development

#### **ESG Contact Address**

City of Aurora 2022 CAPER

Street Address 1 15151 E Alameda Pkwy

Street Address 2 Suite 4500
City Aurora
State CO
ZIP Code -

Phone Number 3037397924

Phone Number 503739792

**Extension** 

**Fax Number** 

Email Address amontoya@auroragov.org

**ESG Secondary Contact** 

Prefix Mr
First Name Jeffrey
Last Name Hancock

Suffix

**Title** Financial Supervisor

**Phone Number** 3037397907

**Extension** 

Email Address jhancock@auroragov.org

2. Reporting Period—All Recipients Complete

Program Year Start Date 01/01/2022 Program Year End Date 01/01/2022

#### 3a. Subrecipient Form - Complete one form for each subrecipient

Subrecipient or Contractor Name: Aurora Comprehensive Community Mental Health

Center

City: Aurora State: CO

**Zip Code:** 80014, 2637 **DUNS Number:** 079954202

UEI:

Is subrecipient a victim services provider: N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount: 124218** 

Subrecipient or Contractor Name: The Salvation Army, Aurora Corps

City: Aurora State: CO

**Zip Code:** 80011, 6227 **DUNS Number:** 074629460

UEI:

Is subrecipient a victim services provider: N

**Subrecipient Organization Type:** Faith-Based Organization

**ESG Subgrant or Contract Award Amount:** 81470

# **CR-65 - Persons Assisted**

#### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	64
Children	40
Don't Know/Refused/Other	0
Missing Information	0
Total	104

Table 16 – Household Information for Homeless Prevention Activities

# 4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	81
Children	110
Don't Know/Refused/Other	0
Missing Information	0
Total	191

Table 17 - Household Information for Rapid Re-Housing Activities

## 4c. Complete for Shelter

Number of Persons in Households	Total
Adults	109
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	109

Table 18 - Shelter Information

#### 4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 - Household Information for Street Outreach

#### 4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	187
Children	93
Don't Know/Refused/Other	0
Missing Information	0
Total	280

Table 20 - Household Information for Persons Served with ESG

# 5. Gender—Complete for All Activities

Gender	Total
Male	178
Female	98
Transgender	2
Don't Know/Refused/Other	2
Missing Information	0
Total	280

Table 21 – Gender Information

# 6. Age—Complete for All Activities

Age	Total
Under 18	93
18-24	28
25 and over	159
Don't Know/Refused/Other	0
Missing Information	0
Total	280

Table 22 – Age Information

# 7. Special Populations Served—Complete for All Activities

## **Number of Persons in Households**

Subpopulation	Total	Total Persons Served Prevention	Total Persons Served RRH	Total Persons Served in Emergency Shelters
Veterans	10	0	0	0
Victims of Domestic				
Violence	362	8	37	279
Elderly	7	0	0	0
HIV/AIDS	17	0	0	13
Chronically				
Homeless	47	0	0	44
Persons with Disabil	ities:			
Severely Mentally				
III	0	0	0	0
Chronic Substance				
Abuse	34	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if				
possible)	280	8	100	109

Table 23 – Special Population Served

# CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

#### 10. Shelter Utilization

Number of New Units Rehabbed	0
Number of New Units Conversion	0
Total Number of bed nights available	48,400
Total Number of bed nights provided	28,667
Capacity Utilization	59.23%

Table 24 - Shelter Capacity

# 11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The City of Aurora is one of the seven Metro Denver Homeless Initiative (MDHI) CoC jurisdictions. MDHI is using a system to capture the Performance Measurements for the Denver Metro Area. The Coordinated Entry Program (OneHome) has moved from its pilot stage and now prioritizes households needing Rapid Rehousing funds most.

The City of Aurora continues working with MDHI to determine the aggregate and disaggregate information most helpful to complete the Consolidated Annual Performance Evaluation Report (CAPER). More information has been provided as an attachment to the CAPER for review. There is information that is not being captured as of this writing. Staff will work with MDHI to ensure that these data fields are available for future CAPERs.

# **CR-75 – Expenditures**

## 11. Expenditures

## 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Expenditures for Rental Assistance	43,121	25,027	0
Expenditures for Housing Relocation and			
Stabilization Services - Financial Assistance	2,236	1,649	0
Expenditures for Housing Relocation &			
Stabilization Services - Services	138	0	0
Expenditures for Homeless Prevention under			
Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	45,495	26,676	0

Table 25 – ESG Expenditures for Homelessness Prevention

# 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year			
	2020	2021	2022	
Expenditures for Rental Assistance	16,838	29,215	0	
Expenditures for Housing Relocation and				
Stabilization Services - Financial Assistance	2,307	10,722	0	
Expenditures for Housing Relocation &				
Stabilization Services - Services	0	0	0	
Expenditures for Homeless Assistance under				
Emergency Shelter Grants Program	0	0	0	
Subtotal Rapid Re-Housing	19,145	39,937	0	

Table 26 - ESG Expenditures for Rapid Re-Housing

## 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year				
	2020	2021	2022		
Essential Services	15,956	0	0		
Operations	10,611	0	0		
Renovation	0	0	0		
Major Rehab	0	0	0		
Conversion	0	0	0		
Subtotal	26,567	0	0		

Table 27 – ESG Expenditures for Emergency Shelter

City of Aurora 2022 CAPER

## 11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year				
	2020 2021 2022				
Street Outreach	0	0	0		
HMIS	0	0	0		
Administration	0	4,022	14,044		

**Table 28 - Other Grant Expenditures** 

## 11e. Total ESG Grant Funds

Total ESG Funds Expended	2020	2021	2022
	91,207	70,635	14,044

Table 29 - Total ESG Funds Expended

# 11f. Match Source

	2020	2021	2022
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	17,661	4,022	14,044
Private Funds	0	0	0
Other	73,546	66,613	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	91,207	70,635	14,044

Table 30 - Other Funds Expended on Eligible ESG Activities

City of Aurora 2022 CAPER

# 11g. Total

Total Amount of Funds Expended on ESG Activities	2020	2021	2022
	182,414	141,270	28,088

Table 31 - Total Amount of Funds Expended on ESG Activities

# Attachment A





# **HUD ESG CAPER**

Grant: ESG: Aurora - CO - Report Type: CAPER

#### Report Date Range

1/1/2022 to 12/31/2022

#### Contact Information

First Name	Sharon
Middle Name	L
Last Name	Duwaik
Suffix	
Title	
Street Address 1	15151 E Alameda Parkway
Street Address 2	
City	Aurora
City State	Aurora Colorado
	,
State	Colorado
State ZIP Code	Colorado 80012
State ZIP Code E-mail Address	Colorado 80012 sduwaik@auroragov.org

#### Project types carried out during the program year

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter	1	109	109
Day Shelter	0	0	0
Transitional Housing	0	0	0
Total Emergency Shelter Component	1	109	109
Total Street Outreach	0	0	0
Total PH - Rapid Re-Housing	1	100	26
Total Homelessness Prevention	1	71	28

#### **Grant Information**

Emergency Shelter Rehab/Conversion	
Did you create additional shelter beds/units through an ESG-funded rehab project	No
Did you create additional shelter beds/units through an ESG-funded conversion project	No

#### **Data Participation Information**

Are there any funded projects, except HMIS or Admin, which are not listed on the Project, Links and Uploads form? This includes projects in the HMIS and from VSP No

**Project Outcomes** 

- no data -

Financial Information

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure
2022	E22MC080002	\$236,115.00	\$17,708.00	\$14,043.59	\$222,071.41	10/20/2022	10/20/2024
2021	E21MC080002	\$250,674.00	\$224,488.00	\$108,802.64	\$141,871.36	8/13/2021	8/13/2023
2020	E20MC080002	\$250,683.00	\$250,683.00	\$250,683.00	\$0	8/12/2020	8/12/2022
2019	E19MC080002	\$246,431.00	\$216,340.00	\$216,340.00	\$30,091.00	6/17/2019	6/17/2021
2018	E18MC080002	\$241,052.00	\$241,052.00	\$241,052.00	\$0	7/20/2018	7/20/2020
2017	E17MC080002	\$245,303.00	\$245,303.00	\$245,303.00	\$0	8/28/2017	8/28/2019
2016	E16MC080002	\$239,252.00	\$239,252.00	\$239,252.00	\$0	7/14/2016	7/14/2018
2015	E15MC080002	\$241,713.00	\$241,713.00	\$241,713.00	\$0	6/15/2015	6/15/2017
Total		\$2,359,625.00	\$2,084,941.00	\$1,965,591.23	\$394,033.77		

Expenditures	2022 Yes	2021 Yes	2020 Yes		2019 No	2018 <sub>No</sub>	2017
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for	FY2020 Annu	al ESG Funds for			
Homelessness Prevention	Non-COVID	Non-COVID	Non-COVID	COVID			
Rental Assistance	0.00	25,026.50	43,120.77	39,465.98			
Relocation and Stabilization Services - Financial Assistance	0.00	1,648.78	2,236.10	12,604.00			
Relocation and Stabilization Services - Services	0.00	0.00	138.35	12,527.09			
Hazard Pay (unique activity)							
Landlord Incentives (unique activity)							
Volunteer Incentives (unique activity)							
Training (unique activity)							
Homeless Prevention Expenses	0.00	26,675.28	45,495.22	64,597.07			
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for	FY2020 Annu	al ESG Funds for			
Rapid Re- Housing	Non-COVID	Non-COVID	Non-COVID	COVID			
Rental Assistance	0.00	29,214.57	16,838.47	4,109.18			
Relocation and Stabilization Services - Financial Assistance	0.00	10,722.00	2,307.00	0.00			
Relocation and Stabilization Services - Services	0.00	0.00	0.00	6,429.91			
Hazard Pay (unique activity)							
Landlord Incentives (unique activity)							
Volunteer Incentives (unique activity)							
Training (unique ctivity)							

0.00 22 Annual ESG Funds for Non-COVID  0.00 0.00 0.00 0.00 0.00 0.00 22 Annual ESG Funds for Non-COVID	39,936.57 FY2021 Annual ESG Funds for  Non-COVID  0.00 0.00 0.00 0.00 0.00 0.00  0.00 FY2021 Annual ESG Funds for	19,145.47 FY2020 Annua Non-COVID 15,955.61 10,610.65 0.00 0.00 0.00	10,539.09 I ESG Funds for COVID 72,331.24 296,797.21 0.00 0.00 0.00 0.00 0.00	
Non-COVID  0.00 0.00 0.00 0.00 0.00 0.00 22 Annual ESG Funds for	Non-COVID  0.00  0.00  0.00  0.00  0.00  0.00	Non-COVID 15,955.61 10,610.65 0.00 0.00	COVID 72,331.24 296,797.21 0.00 0.00 0.00 0.00	
0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	15,955.61 10,610.65 0.00 0.00 0.00	72,331.24 296,797.21 0.00 0.00 0.00 0.00	
0.00 0.00 0.00 0.00 0.00 22 Annual ESG Funds for	0.00 0.00 0.00 0.00	10,610.65 0.00 0.00 0.00	296,797.21 0.00 0.00 0.00 0.00	
0.00 0.00 0.00 0.00 22 Annual ESG Funds for	0.00	0.00 0.00 0.00	0.00 0.00 0.00 0.00	
0.00 0.00 0.00 22 Annual ESG Funds for	0.00	0.00	0.00 0.00 0.00	
0.00  0.00  22 Annual ESG Funds for	0.00	0.00	0.00	
0.00  0.00  22 Annual ESG Funds for	0.00	0.00	0.00	
22 Annual ESG Funds for		26,566.26	0.00	
22 Annual ESG Funds for		26,566.26		
22 Annual ESG Funds for		26,566.26	0.00	
22 Annual ESG Funds for		26,566.26		
22 Annual ESG Funds for		26,566.26		
	FY2021 Annual ESG Funds for		369,128.45	
Non-COVID		FY2020 Annua	I ESG Funds for	
	Non-COVID	Non-COVID	COVID	
			202,098.12	
			603,866.14	
			0.00	
			0.00	
			32,525.00	
			,	
			0.00	
			0.00	
			0.00	
			0.00	
			838,489.26	
22 Annual ESG Funds for	FY2021 Annual ESG Funds for	FY2020 Annua	I ESG Funds for	
Non-COVID	Non-COVID	Non-COVID	COVID	
0.30	0,00	0.00		
0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	
0.00				
0.00	Non-COVID	Non-COVID	COVID	
12	Non-COVID	Non-COVID         Non-COVID           0.00         0.00           0.00         0.00           0.00         0.00           0.00         0.00           0.00         0.00           0.00         0.00           22 Annual ESG Funds for         FY2021 Annual ESG Funds for	Non-COVID         Non-COVID           0.00         0.00           0.00         0.00           0.00         0.00           0.00         0.00           0.00         0.00           0.00         0.00           0.00         0.00           0.00         0.00           0.00         0.00           22 Annual ESG Funds for         FY2020 Annual	22 Annual ESG Funds for Non-COVID         FY2021 Annual ESG Funds for Non-COVID         FY2020 Annual ESG Funds for Non-COVID           0.00         Non-COVID         Non-COVID         COVID           0.00         0.00         0.00         132,376.41           0.00         0.00         0.00         0.00           0.00         0.00         0.00         0.00           0.00         0.00         0.00         0.00           0.00         0.00         0.00         132,376.41           22 Annual ESG Funds for         FY2021 Annual ESG Funds for         FY2020 Annual ESG Funds for

Cell Phones - for persons in CoC/YHDP funded projects (unique activity)				0.00	
Coordinated Entry COVID Enhancements (unique activity)				0.00	
Training (unique activity)				0.00	
Vaccine Incentives (unique activity)				0.00	
HMIS	0.00	0.00	0.00	0.00	
Administration	14,043.59	4,021.92	0.00	173,290.74	
Other Expenses	14,043.59	4,021.92	0.00	173,290.74	
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for	FY2020 Annu	al ESG Funds for	
	Non-COVID	Non-COVID	Non-COVID	COVID	
Total Expenditures	14,043.59	70,633.77	91,206.95	1,588,421.02	
Match	14,043.59	70,633.77	91,206.95		
Total ESG expenditures					
plus match	28,087.18	141,267.54	1,770,834.92		

# Total expenditures plus match for all years

Sources of Match

	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	\$14,043.59	\$70,633.77	\$1,679,627.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for COVID brought forward	\$0.00	\$0.00	\$1,588,421.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for regular expenses which requires a match	\$14,043.59	\$70,633.77	\$91,206.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match numbers from financial form	\$14,043.59	\$70,633.77	\$91,206.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match Percentage	100.00%	100.00%	100.00%	0%	0%	0%	0%	0%

Match Source Other Non-ESG HUD Funds	FY2022	FY2021	FY2020 FY2019 FY2018 FY2017 FY2016 FY2015
Other Federal Funds			
State Government			
Local Government	14,043.59	4,021.92	17,660.55
Private Funds			
Other		66,611.85	73,546.40
Fees			
Program Income			
Total Cash Match	14,043.59	70,633.77	91,206.95 0.00 0.00 0.00 0.00 0.00
Non Cash Match			
Total Match	14,043.59	70,633.77	91,206.95 0.00 0.00 0.00 0.00 0.00

# Attachment B





44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP

46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)

45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)

Office of Community Planning and Development

DATE:

TIME:

PAGE:

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04-24-23

10:11

U.S. Department of Housing and Urban Development

Integrated Disbursement and Information System

PR26 - CDBG Financial Summary Report

Program Year 2022

AURORA, CO

PART I: SUMMARY OF CDBG RESOURCES 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR 3,620,041.12 02 ENTITLEMENT GRANT 2,621,080.00 03 SURPLUS URBAN RENEWAL 0.00 04 SECTION 108 GUARANTEED LOAN FUNDS 0.00 05 CURRENT YEAR PROGRAM INCOME 432.503.97 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE) 0.00 06 FUNDS RETURNED TO THE LINE-OF-CREDIT 0.00 06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT 0.00 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE 16,962.26 08 TOTAL AVAILABLE (SUM, LINES 01-07) 6,690,587.35 PART II: SUMMARY OF CDBG EXPENDITURES 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION 2,607,157.23 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT 0.00 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10) 2,607,157.23 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION 435,156,08 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS 0.00 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES 0.00 3,042,313.31 15 TOTAL EXPENDITURES (SUM, LINES 11-14) 16 UNEXPENDED BALANCE (LINE 08 - LINE 15) 3,648,274.04 PART III: LOWMOD BENEFIT THIS REPORTING PERIOD 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS 0.00 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING 0.00 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES 2,607,157.23 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT 0.00 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20) 2,607,157.23 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11) 100.00% LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS PY: 2022 PY: 2023 PY: 2024 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION 2.607.157.23 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS 2,607,157.23 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) 100 00% PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS 27 DISBURSED IN IDIS FOR PUBLIC SERVICES 176,644.79 28 PS LINI IOUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR 0.00 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR 0.00 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS 0.00 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) 176,644.79 32 ENTITLEMENT GRANT 2,621,080.00 33 PRIOR YEAR PROGRAM INCOME 190,419,26 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP (16,641.63) 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) 2,794,857.63 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) 6.32% PART V: PLANNING AND ADMINISTRATION (PA) CAP 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION 435,156.08 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR 0.00 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR 0.00 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS 0.00 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40) 435,156.08 42 ENTITLEMENT GRANT 2,621,080.00 43 CURRENT YEAR PROGRAM INCOME 432 503 97



# Office of Community Planning and Development U.S. Department of Housing and Urban Development

DATE:

TIME:

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04-24-23

10:11

Integrated Disbursement and Information System

PR26 - CDBG Financial Summary Report

Program Year 2022

AURORA, CO

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

#### LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

#### LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	9	5530	6693054	Colfax Land Acquisition	01	LMH	\$1,653,244.00
2022	9	5530	6696321	Colfax Land Acquisition	01	LMH	\$8,000.00
					01	Matrix Code	\$1,661,244.00
2022	3	5536	6700838	HOAP Administration	05U	LMC	\$110,917.13
2022	3	5536	6724129	HOAP Administration	05U	LMC	\$17,954.16
2022	3	5536	6741303	HOAP Administration	05U	LMC	\$47,773.50
					05U	Matrix Code	\$176,644.79
2020	1	5487	6696321	Home Repair Loan Program	14A	LMH	\$62,147.36
2020	1	5488	6676645	Minor Home Repair Grant Program	14A	LMH	\$78,589.94
2020	1	5488	6724129	Minor Home Repair Grant Program	14A	LMH	\$24,607.82
2020	1	5488	6741303	Minor Home Repair Grant Program	14A	LMH	\$116,289.28
2021	4	5532	6696321	Potomac Way Emergency Repair	14A	LMH	\$10,000.00
2021	4	5533	6696321	13th Circle Emergency Repair	14A	LMH	\$10,500.00
2021	4	5534	6696321	Richfield Court Emergency Repair	14A	LMH	\$2,050.00
2021	6	5531	6696321	Home Repair Loan Program	14A	LMH	\$133,708.64
2021	6	5531	6724129	Home Repair Loan Program	14A	LMH	\$86,231.00
2022	4	5541	6724129	Jasper Way Emergency Repair	14A	LMH	\$6,400.00
2022	4	5542	6724129	Lima Street Emergency Repair	14A	LMH _	\$9,465.00
					14A	Matrix Code	\$539,989.04
2020	8	5486	6676645	Little Flower Rehabilitation	14E	LMC	\$6,200.00
					14E	Matrix Code	\$6,200.00
2022	8	5537	6700838	Housing Rehabilitation Administration	14H	LMH	\$158,422.85
2022	8	5537	6724129	Housing Rehabilitation Administration	14H	LMH	\$16,532.31
2022	8	5537	6741303	Housing Rehabilitation Administration	14H	LMH _	\$48,124.24
					14H	Matrix Code	\$223,079.40
Total						_	\$2,607,157.23

#### LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for and respon to Coronaviru	'd Activity Name s	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2022	3	5536	6700838	No	HOAP Administration	B22MC080002	EN	05U	LMC	\$110,917.13
2022	3	5536	6724129	No	HOAP Administration	B22MC080002	EN	05U	LMC	\$17,954.16
2022	3	5536	6741303	No	HOAP Administration	B22MC080002	EN	05U	LMC	\$47,773.50
								05U	Matrix Code	\$176,644.79
				No	Activity to prevent, prepare for, and respond to Coronavirus				_	\$176,644.79
Total									_	\$176,644.79

#### LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	1	5535	6700838	Community Development Division Administration	21A		\$353,682.44
2022	1	5535	6724129	Community Development Division Administration	21A		\$35,473.86
2022	1	5535	6741303	Community Development Division Administration	21A		\$45,999.78



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report

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Program Year 2022 AURORA, CO

Plan<br/>YearIDIS<br/>ProjectIDIS<br/>ActivityVoucher<br/>NumberActivity NameActivity NameMatrix CodeDrawn Amount21AMatrix Code\$435,156.08

Total

\$435,156.08

#### Program Year 2022 CDBG PR26 Report Adjustments

Line 7 was adjusted/increased to reflect CDBG program income that was earned in November and December 2022 but receipted into IDIS in January 2023.

Line 34 was adjusted/decreased to report the correct full year prior year (2021) CDBG program income shown on line 33. December 2020 CDBG program income was receipted into IDIS in January 2021 and thus was included in the amount shown on line 33 when it should not have been.



20 CDBG-CV GRANT

21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)

#### Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System PR26 - CDBG-CV Financial Summary Report

DATE: 04-24-23 TIME: 10:08 PAGE:

1

3,481,198.00

4.92%

AURORA, CO

PART I: SUMMARY OF CDBG-CV RESOURCES	
01 CDBG-CV GRANT	3,481,198.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	3,481,198.00
PART II: SUMMARY OF CDBG-CV EXPENDITURES	
05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,158,826.74
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	171,159.54
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	1,329,986.28
09 UNEXPENDED BALANCE (LINE 04 - LINE8 )	2,151,211.72
PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT	
10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,158,826.74
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	1,158,826.74
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,158,826.74
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%
PART IV: PUBLIC SERVICE (PS) CALCULATIONS	
16 DISBURSED IN IDIS FOR PUBLIC SERVICES	995,838.74
17 CDBG-CV GRANT	3,481,198.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	28.61%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	171,159.54



# Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System PR26 - CDBG-CV Financial Summary Report

DATE: 04-24-23 TIME: 10:08 PAGE: 2

AURORA, CO

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

#### LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

#### LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	3	5498	6468277	CDBG-CV Rental Assistance	05Q	LMC	\$66,498.00
			6520948	CDBG-CV Rental Assistance	05Q	LMC	\$41,233.39
		5499	6468277	CDBG-CV Economic Development Small Business Loan Saddlerock Cleaners	18A	LMJ	\$16,000.00
		5500	6468277	CDBG-CV Economic Development Small Business Loan Bartenders and More	18A	LMJ	\$35,000.00
		5501	6468277	CDBG-CV Economic Development Small Business Loan Havana Street Tattoo	18A	LMJ	\$6,000.00
		5502	6468277	CDBG-CV Economic Development Small Business Loan Orchid Dental	18A	LMJ	\$31,000.00
		5503	6520948	SECORcares Food Program	05W	LMC	\$151,620.00
			6612870	SECORcares Food Program	05W	LMC	\$49,326.07
			6685854	SECORcares Food Program	05W	LMC	\$34,473.93
		5516	6542951	WeeCycle Child Provisions	05L	LMC	\$19,742.52
			6578102	WeeCycle Child Provisions	05L	LMC	\$64,368.55
			6612870	WeeCycle Child Provisions	05L	LMC	\$44,688.93
		5523	6578102	Village Exchange Food Program	05W	LMC	\$32,150.54
			6612870	Village Exchange Food Program	05W	LMC	\$83,682.82
			6685854	Village Exchange Food Program	05W	LMC	\$109,166.64
		5524	6578102	Colorado Coalition for the Homeless Tenant Counseling	05K	LMC	\$33,844.96
			6612870	Colorado Coalition for the Homeless Tenant Counseling	05K	LMC	\$5,266.11
			6685854	Colorado Coalition for the Homeless Tenant Counseling	05K	LMC	\$1,915.93
		5527	6612870	Asian Pacific Development Center Outreach and Navigation	05O	LMC	\$96,147.24
		5539	6701122	Rocky Mountain Food Program	05W	LMC	\$74,058.10
		5543	6724126	Ready to Work HVAC Project	03C	LMC	\$74,988.00
		5545	6741369	Comitis Shelter	03T	LMC	\$87,655.01
Total							\$1,158,826.74

#### LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	3	5498	6468277	CDBG-CV Rental Assistance	05Q	LMC	\$66,498.00
			6520948	CDBG-CV Rental Assistance	05Q	LMC	\$41,233.39
		5503	6520948	SECORcares Food Program	05W	LMC	\$151,620.00
			6612870	SECORcares Food Program	05W	LMC	\$49,326.07
			6685854	SECORcares Food Program	05W	LMC	\$34,473.93
		5516	6542951	WeeCycle Child Provisions	05L	LMC	\$19,742.52



### Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System PR26 - CDBG-CV Financial Summary Report

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AURORA, CO

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	3	5516	6578102	WeeCycle Child Provisions	05L	LMC	\$64,368.55
			6612870	WeeCycle Child Provisions	05L	LMC	\$44,688.93
		5523	6578102	Village Exchange Food Program	05W	LMC	\$32,150.54
			6612870	Village Exchange Food Program	05W	LMC	\$83,682.82
			6685854	Village Exchange Food Program	05W	LMC	\$109,166.64
		5524	6578102	Colorado Coalition for the Homeless Tenant Counseling	05K	LMC	\$33,844.96
			6612870	Colorado Coalition for the Homeless Tenant Counseling	05K	LMC	\$5,266.11
			6685854	Colorado Coalition for the Homeless Tenant Counseling	05K	LMC	\$1,915.93
		5527	6612870	Asian Pacific Development Center Outreach and Navigation	05O	LMC	\$96,147.24
		5539	6701122	Rocky Mountain Food Program	05W	LMC	\$74,058.10
		5545	6741369	Comitis Shelter	03T	LMC	\$87,655.01
Total							\$995,838.74

#### LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	3	5497	6468277	CDBG-CV Administration	21A		\$8,845.48
			6520948	CDBG-CV Administration	21A		\$67,530.59
			6542951	CDBG-CV Administration	21A		\$22,196.37
			6578102	CDBG-CV Administration	21A		\$20,648.95
			6612870	CDBG-CV Administration	21A		\$6,011.75
			6685854	CDBG-CV Administration	21A		\$31,365.68
			6701122	CDBG-CV Administration	21A		\$10,144.43
			6724126	CDBG-CV Administration	21A		\$4,416.29
Total						-	\$171,159.54

# Attachment C





2600 S. Parker Rd., Ste., 4-141 • Aurora, CO 80014 • 303-750-7555

# Invoice

Ad # 105426 Date: 4/3/2023

Terms: Net 30 Rep: LC

Bill to:

Account ID: 11941

Lisa Horton City Of Aurora / Clerks Office 15151 E. Alameda Parkway, Suite 1400 Aurora, CO 80012 Sold to:

Account ID: 11941

Lisa Horton City of Aurora / Clerks Office 15151 E. Alameda Parkway, Suite 1400 Aurora, CO 80012

Charges from 3/23/23 to 4/6/23

PO: pub noc cdbg

Date	Pub 1	Туре	Description	Pg	LvI	Price	Discount	Applied	Due
4/6/23	AS A	Ad	Legals: PUBLIC NOTICE -			\$35.52			\$35.52

\$35.52	\$35.52
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Please return this portion with your payment

Remit Payment to:

Aurora Media Group 2600 S. Parker Rd., Ste., 4-141

Aurora, CO 80014 Phone: 303-750-7555 Fax: 720-324-4965

> Lisa Horton City Of Aurora / Clerks Office 15151 E. Alameda Parkway, Suite 1400 Aurora, CO 80012

**Display Invoice** 

**Amount Due** 

\$35.52

**Amount Enclosed** 

Issue Date: 4/6/2023

Invoice Date: 4/3/2023

Ad# 105426

Account # 11941

#### SENTINEL PROOF OF PUBLICATION

STATE OF COLORADO COUNTY OF ARAPAHOE \ss.

I DAVID PERRY, do solemnly swear that I am the PUBLISHER of the SENTINEL; that the same is a weekly newspaper published in the Counties of Arapahoe, Adams, and Denver, State of Colorado and has a general circulation therein; that said newspaper has been published continuously and uninterruptedly in said Counties of Arapahoe, Adams and Denver for a period of more than fifty-two consecutive weeks prior to the first publication of the annexed legal notice or advertisement; that said newspaper has been admitted to the United States mails as second-class matter under the provisions of the Act of March 30, 1923, entitled "Legal Notices and Advertisements," or any amendments thereof, and that said newspaper is a weekly newspaper duly qualified for publishing legal notices and advertisements within the meaning of the laws of the State of Colorado.

That the annexed legal notice or advertisement was published in the regular and entire issue of every number of said weekly newspaper for the period 1 of consecutive insertions; and that the first publication of said notice was in the issue of said newspaper dated April 6 A.D. 2023 and that the last publication of said notice was in the issue of said newspaper dated April 6 A.D. 2023.

I witness whereof I have hereunto set my hand this 6th day of April A.D. 2023.

Subscribed and sworn to before me, a notary public in the County of Arapahoe, State of Colorado, this 6th AprilA.D. 2023

Usalella Perry

Isabella Perry NOTARY PUBLIC STATE OF COLORADO NOTARY 80# 20194037562 MY COMMISSION EXPIRES 10/1/2023

#### PUBLIC NOTICE

The City of Aurora, as a participating jurisdiction and recipient of the Community Development Block Grant (CDBG), Community Development Block Grant Cares Act (CDBG CV), Home Investment Partnerships Act (HOME). Emergency Solutions Grant Cares Act (ESG CV), and Emergency Solutions Grant (ESG CV), and Emergency Solutions Grant (ESG) funds from the U.S. Department of Housing and Urban Development (HUD), shall provide citizens, public agencies, and other interested parties with reasonable access to records regarding any use of or any assistance provided with these funds during the praceding five years. In addition, before submitting its annual performance report on housing and community development activities, the City shall provide citizens with an opportunity to comment on the performance report before submission to HUD.

A draft copy of the 2022 Consolidated Annual Performance and Evaluation Report (CAPER) can be reviewed in the Community Development offices on the fourth floor of the Aurora Municipal Center at 15151 E. Alameda Pikwy, Aurora, CO 80012, as well as the website listed below. A finalized version can be viewed after May 1st, 2023. The Aurora Municipal Center facility is accessible and can accommodate persons with disabilities.

A public hearing will be held on Tuesday, April 11, 2023, at 6:30 PM during the Citizens Advisory Committee on Housing and Community Development. The hearing will be held at 15151 E. Alameda Parkway, Aurora, Colorado 80012 in the Aurora Room of the Aurora Municipal Center, Residents are encouraged to attend and provide their comments on the DRAFT FY2022 CAPER.

Citizens, public agencies, and other interested parties shall have until 5:00 PM, Friday, April 14, 2023, to provide written comments regarding the CAPER, Please contact the Community Development Division if you require language translation services or other special accommodations. For hearing or speech-impelred residents, please call 7-1-1 for the Colorado Relay Number, Citizens' inquiries and comments may be directed to:

City of Aurora, Community Development Division 15151 E. Alameda Ave, Aurora, CO 80012 Serah Carroll, Housing and Community Development Supervisor, 303-739-7601 or 303-739-7800, secarrol@auroragov.org

For more information on the Community Development Division and to review the 2022 CAPER, piesse visit the City's web-site at: https://www.auroragov.org/resi-dents/community\_development/reports\_ stats\_and\_documents/

Publication: April 6, 2023 Sentinel



2600 S. Parker Rd., Ste., 4-141 • Aurora, CO 80014 • 303-750-7555

# Invoice

Ad # 105427 Date: 4/3/2023

Terms: Net 30 Rep: LC

Bill to:

有量是是1000年1000年1000年

Account ID: 11941

Lisa Horton City Of Aurora / Clerks Office 15151 E. Alameda Parkway, Suite 1400 Aurora, CO 80012 Sold to:

Account ID: 11941

Lisa Horton City of Aurora / Clerks Office 15151 E. Alameda Parkway, Suite 1400 Aurora, CO 80012

Charges from 3/23/23 to 4/6/23

PO: spanish CDBG

Date	Pub	Туре	Description	Pg	LvI	Price	Discount	Applied	Due
4/6/23	AS	Ad	Legals: NOTICIA PÚBLICA			\$38.88			\$38.88

\$38.88	\$38.88

Please return this portion with your payment

Remit Payment to:

Aurora Media Group 2600 S. Parker Rd., Ste., 4-141

Aurora, CO 80014 Phone: 303-750-7555 Fax: 720-324-4965

> Lisa Horton City Of Aurora / Clerks Office 15151 E. Alameda Parkway, Suite 1400 Aurora, CO 80012

Display Invoice

**Amount Due** 

\$38.88

**Amount Enclosed** 

Issue Date: 4/6/2023

Invoice Date: 4/3/2023

Ad # 105427

Account # 11941

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STATE OF COLORADO COUNTY OF ARAPAHOE )ss.

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That the annexed legal notice or advertisement was published in the regular and entire issue of every number of said weekly newspaper for the period 1 of consecutive insertions; and that the first publication of said notice was in the issue of said newspaper dated April 6 A.D. 2023 and that the last publication of said notice was in the issue of said newspaper dated April 6 A.D. 2023.

I witness whereof I have hereunto set my hand this 6th day of April A.D. 2023,

Subscribed and sworn to before me, a notary public in the County of Arapahoe, State of Colorado, this 6th AprilA.D. 2023

Usalella Perry

Isabella Perry **NOTARY PUBLIC** STATE OF COLORADO NOTARY ID# 20194037562 MY COMMISSION EXPIRES 10/1/2023

#### NOTICIA PÚBLICA

NOTICIA PÚBLICA

La Cludad de Aurora, como jurisdicción participante y receptora de la Subvención en Bloque para el Desarrollo Comunitario (CDBG), la Lay de Afanción para la Subvención en Bloque para el Desarrollo Comunitario (CDBG V), la Ley de Asociaciones de inversión en Vivienda (HOME), la Ley de Atención para la Subvención para Soluciones de Emergencia (ESG CV), y los fondos de la Subvención de Soluciones de Emergencia (ESG CV), y los fondos de la Subvención de Soluciones de Emergencia (ESG CV), y los fondos de la Subvención de Soluciones de Emergencia (ESG) del Departamento de Vivienda y Desarrollo Urbano (HUD), proporcionarán a los ciudadanos, agencias públicas y otras partes interesadas un acceso rezonable a los registros relacionados con cualquier uso o asistencia proporcionada con estos fondos durante el cinco años arteriores. Además, antes de presentar su informe de desempeño anual sobre actividades de vivienda y desarrollo comunitario, la Cludad brindará a los ciudadanos la oportunidad de comentar sobre el informe de desempeño antes de presentario a HUD.

Se puede revisar una copia preliminar del Informe de Evaluación y Desempeño Anual Consolidado (CAPER) de 2022 en las oficinas de Desarrollo Comunitario en el cuarto piso del Centro Municipal de Aurara en 15151 E. Alameda Plowy, Aurora, CO 80012, así como en el sitio web indicado abajo. Se puede ver una versión final después del 1 de mayo de 2023, Las instalaciones del Centro Municipal de Aurora son accesibles y pueden acomodar a personas con discapacidades.

Se llevará a cabo una audiencia pública el tardes 11 de abril de 2023 a las 6:30 p. m. durante el Comité Asesor de Ciudadanos sobre Vivienda y Desarrollo Comunitario. La audiencia se llevará a cabo en 15151 E. Alemeda Parkway, Aurora, Colorado 80012 en el Salón Aurora del Centro Municipal de Aurora. Se alienta a los residentes a asistir y brindar sus comentarios sobre el PROYECTO CAPER FY2022.

Los ciudadanos, las agencias públicas y otras partes interesadas tendrán hasta las 5:00 p. m. del viernes 14 de abril de 2023 para proporcionar comentarios por escrito aobre el CAPER. Comuniquese con la División de Desarrollo Comunitario si necesita servicios de traducción de kitomas untras adaptaciones especiales. Para los residentes con problemas de audición o del había, llame al 7-1-1 para obtener el número de retransmisión de Colorado. Las consultas y comentarios de los ciudadanos pueden dirigiase s: pueden dirigirse a:

Cluded de Aurora,
División de Desarrollo Comunitario
15151 E/Alameda Ave, Aurora, CO 80012
Sarah Carroll, Supervisora de Vivienda y
Desarrollo Comunitario, 303-739-7601 o
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Para obtsner más información sobre la División de Desarrollo Comunitario y re-visar el CAPER 2022, visita el sitio web de la Ciudad en: https://www.auroragov. org/residents/community\_development/ reports\_stats\_and\_decument/ reports\_stats\_and\_documents/

Publication: April 6, 2023



