Building Activity

June 2020



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	April 2020	May 2020	June 2020	YTD 2020	YTD 2019
Permits Issued					
New Commercial Buildings	3	8	12	33	33
New Single Family Dwellings	136	126	170	846	595
New Multi-Family Dwellings / Units	6 / 320	0/0	4 / 232	17 / 579	8 / 234
Renovation Permits on Existing Buildings	823	1,016	1,271	6,311	6,625
Total Permits Issued	968	1,150	1,457	7,207	7,261
Plan Reviews					
Target: Complete review of building plans within established timeframes 90% of the time	98%	100%	99%	99%	99%
Plan Reviews Completed	1,059	1,153	1,357	7,286	7,032
Building Inspections					
Target: Complete 90% of the building inspections on the day requested	98%	100%	100%	99%	100%
Inspections Completed	10,083	10,188	10,567	61,449	53,787
Permit Center					
Target: Average wait time less than 3 minutes	N/A	N/A	N/A	1:33	1:59
Walk-in Customers to the Permit Center	N/A	N/A	N/A	2,088	6,056
Target: 90% of calls are answered within :30 seconds	95%	94%	94%	95%	95%
Phone Calls to the Call Center	6,064	7,112	7,076	39,170	39,001
Revenue Collected					
Plan & Permit Fees	\$ 1,038,891	\$ 760,219	\$ 1,668,648	\$ 6,592,831	\$ 5,242,866
Contractor Licensing Fees	\$ 40,636				
Total Revenues	\$ 1,079,527	\$ 808,333	\$ 1,721,807	\$ 6,881,816	\$ 5,525,816

UPDATES ON CONSTRUCTION:

* Workloads and revenues were strong in June including permits being issued for 170 new single family homes and 232 Multi-Family units

* The "core and shell" permit for the Shamrock Foods project was issued in June; this is a 1,000,000+ square foot warehouse/office

* The permit for COSTCO's wholesale depot, 300,000 sq ft warehouse was issued.

* We have implemented social distancing protocols for both internal staff and the inspectors, as well as, the Permit Center closed to walk-in customers on March 17, 2020.

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