

# Building Activity

April 2018



	February	March	April	2018	2017
<b>Permits Issued</b>				Year to Date	
New Commercial Buildings	0	6	6	16	26
New Single Family Dwellings	97	137	149	478	579
New Multi-Family Dwellings / Units	10 / 182	3 / 322	3 / 9	24 / 639	4 / 124
Renovation Permits on Existing Buildings	871	920	1,125	4,086	3,603
<b>Total Permits Issued</b>	978	1,066	1,283	4,604	4,212
<b>Plan Reviews</b>					
Target: Complete review of building plans within established timeframes 90% of the time	99%	100%	99%	99%	99%
Plan Reviews Completed	931	1,141	1,099	4,034	4,367
<b>Building Inspections</b>					
Target: Complete 90% of the building inspections on the day requested	97%	95%	97%	97%	96%
Inspections Completed	11,488	13,949	12,976	50,887	36,651
<b>Permit Center</b>					
Target: Average wait time less than 3 minutes	1:45	1:44	1:45	1:46	2:49
Walk-in Customers to the Permit Center	909	1,119	1,105	4,063	4,355
Target: 90% of calls are answered within :30 seconds	97%	96%	97%	94%	77%
Phone Calls to the Call Center	6,201	7,611	8,750	28,206	28,518
<b>Revenue Collected</b>					
Plan & Permit Fees	\$ 732,404	\$ 1,176,481	\$ 1,337,325	\$ 3,967,177	\$ 4,432,663
Contractor Licensing Fees	\$ 38,715	\$ 45,055	\$ 44,925	\$ 170,965	\$ 198,767
<b>Total Revenues</b>	\$ 771,119	\$ 1,221,536	\$ 1,382,250	\$ 4,138,142	\$ 4,631,430

Notes on current construction projects:

\* The Gaylord Hotel is about 60 days (July 2nd) away from starting to stock the first 650 guest rooms with furniture.

\* Inspection workloads remain very high with about 20% of all inspections occurring at Gaylord.

\* 2 more buildings at Iliff Station, with 18 units each, received Certificates of Occupancy.

